To: King County Flood Control Zone District Advisory Committee  
From: Brian Murray, KCFCZD Advisory Committee Staff Liaison  
Re: Levy Rate Scenario  
Date: July 18, 2007

In meetings with jurisdictional staff since the June 22, 2007 meeting of the Advisory Committee, staff were asked to evaluate the impact of establishing a levy rate of 10 cents per thousand assessed value, but collecting only 5 cents per thousand during 2008. Results presented below are focused solely on the impacts to capital project sequencing. No 2008 projects were re-sequenced due to existing commitments, partnerships, and funding (ie Federal funds for 2006 flood damage, Salmon Recovery Funding Board grants, partnerships with local governments, etc).

In addition, there is a legal risk that this levy collection approach could result in the levy rate being capped at 5 cents. This will be discussed in greater detail at the July 20th Advisory Committee meeting.

Project Sequencing Results:
Overall, the impact of collecting less revenue in 2008 is that fewer projects are implemented in the 10-year window, and some projects are delayed to avoid a deficit in any given year. By delaying feasibility, design and permitting, peak capital expenditures migrate out from the 2010-2013 period to approximately 2013-2017.

Specific projects that are either delayed or moved off the 10-year list are as follows:

<table>
<thead>
<tr>
<th>Year</th>
<th>Projects Delayed (Priority Score):</th>
</tr>
</thead>
<tbody>
<tr>
<td>2009</td>
<td>Delayed until 2011:</td>
</tr>
<tr>
<td></td>
<td>• Kent Shops Levee (30)</td>
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<td></td>
<td>• Middle Fork Snoqualmie Levee System Improvements (29)</td>
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<td></td>
<td>• Issaquah Creek Repetitive Loss Mitigation (28)</td>
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<td></td>
<td>• Tolt River Road Shoulder Protection (28)</td>
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<td></td>
<td>• City of North Bend Clough Creek Outfall (27)</td>
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<td></td>
<td>• Miller River Road Protection (27)</td>
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<tr>
<td>2010</td>
<td>All Projects starting in 2010 except the Tolt Pipeline Protection are delayed until 2011:</td>
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<tr>
<td></td>
<td>• San Souci Neighborhood Buyout (31)</td>
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<td></td>
<td>• Segale Levee #4 (2011)</td>
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<tr>
<td></td>
<td>• City of Snoqualmie Natural Area (30)</td>
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<td>• Desimone 4 (30)</td>
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<td></td>
<td>• Desimone 1 (29)</td>
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<tr>
<td></td>
<td>• Desimone 2 (29)</td>
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<td></td>
<td>• City of Snoqualmie Kimball Creek (26)</td>
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<tr>
<td></td>
<td>• City of Seattle – South Park Duwamish Backwater Inundation project (25)</td>
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<tr>
<td>2011</td>
<td>Delay until 2012:</td>
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<tr>
<td></td>
<td>• Lower Lions Club Repetitive Loss (26)</td>
</tr>
</tbody>
</table>
- Gunter Levee Setback (24)
- Herzman Levee Setback (24)
- Jan Road – Rutledge Johnson Levee Setback (24)
- Russell Road #2 (24)
- Russell Road #3 (24)

<table>
<thead>
<tr>
<th>2012</th>
<th>Delay until 2013:</th>
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<tbody>
<tr>
<td></td>
<td>Maplewood Acquisition and Levee Setback (27)</td>
</tr>
</tbody>
</table>

**Delay until 2014:**
- Abandoned Bridge Abutment and Waring Revetment Channel Constriction (26)
- Orchard Grove (26)
- Lower Jones Road Setback (25)
- Stout Property Acquisition (21)

**Moved out of the 10-year Window:**
- Rhode Levee Setback and Home Buyouts (21)

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<thead>
<tr>
<th>2013</th>
<th>Delayed until 2014:</th>
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<tbody>
<tr>
<td></td>
<td>Riverbend Mobile Home Park and Levee Setback (26)</td>
</tr>
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</table>

**Moved out of 10-year Window:**
- 3rd Place and Pacific City Park Revetment Retrofit (21)

<table>
<thead>
<tr>
<th>2016</th>
<th>Moved out of 10-year Window:</th>
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<tbody>
<tr>
<td></td>
<td>Bellevue – Richards / Sunset Creek (20)</td>
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</table>

**Summary of Projects Moved out of 10-Year Window**
- Rhode Levee (21), Total Lifetime Project Cost $3,518,000 (2006 Dollars)
- 3rd Place and Pacific City Park Revetment Retrofit (21), Total Lifetime Project Cost $6,447,000 (2006 Dollars)
- Bellevue – Richards / Sunset Creek (20), Total Lifetime Project Cost $7,800,000 (2006 Dollars)