

Level2 - Level II with Dry Pond - LULC: Future				
Basin	Total Cost for Detention	Pond Maintenance Cost (Annual)	Pond Maint. Cost for 40 yr at PV	Total Present Value
WA3001	\$5,840,331.73	\$4,663	\$92,301	\$5,932,633
WA3002	\$580,698.21	\$375	\$7,420	\$588,118
WA3003	\$5,210,441.78	\$4,137	\$81,889	\$5,292,331
WA3004	\$2,045,668.80	\$1,529	\$30,263	\$2,075,932
WA3005	\$992,410.75	\$690	\$13,661	\$1,006,072
WA3006	\$1,983,210.85	\$1,479	\$29,265	\$2,012,475
WA3007	\$2,962,150.10	\$2,276	\$45,044	\$3,007,194
WA3008	\$1,777,224.97	\$1,313	\$25,980	\$1,803,205
WA3009	\$1,193,303.22	\$848	\$16,776	\$1,210,079
WA3010	\$4,135,861.09	\$3,244	\$64,204	\$4,200,065
WA3011	\$6,718,379.31	\$5,399	\$106,860	\$6,825,240
WA3012	\$5,344,432.91	\$3,167	\$62,690	\$5,407,123
WA3013	\$3,837,566.39	\$2,244	\$44,414	\$3,881,981
WA3014	\$33,062,051.86	\$20,481	\$405,383	\$33,467,435
WA3015	\$3,586,650.41	\$2,790	\$55,214	\$3,641,864
WA3016	\$4,665,058.31	\$3,683	\$72,900	\$4,737,958
WA3017	\$14,591,979.19	\$12,062	\$238,735	\$14,830,714
WA3018	\$5,454,190.82	\$4,341	\$85,915	\$5,540,106
WA3019	\$9,044,428.66	\$7,357	\$145,617	\$9,190,045
WA3020	\$1,728,355.08	\$1,273	\$25,203	\$1,753,558
WA3021	\$25,159,099.66	\$15,518	\$307,146	\$25,466,245
WA3022	\$4,178,050.14	\$14,570	\$288,371	\$4,466,421
WA3023	\$21,773,431.33	\$12,758	\$252,525	\$22,025,956
WA3024	\$1,205,030.03	\$613	\$12,132	\$1,217,162
WA3025	\$7,181,729.96	\$4,027	\$79,708	\$7,261,438
WA3026	\$1,420,222.85	\$1,027	\$20,331	\$1,440,553
WA3027	\$1,818,651.61	\$1,346	\$26,639	\$1,845,291
WA3028	\$8,440,442.48	\$4,696	\$92,941	\$8,533,383
WA3029	\$853,904.39	\$427	\$8,447	\$862,351
WA3030	\$20,737,667.26	\$12,032	\$238,139	\$20,975,806
		Total Present Value Cost =		\$210,498,738

LID40 - LID with 40% TIA Capture - LULC:Future				
Basin	Total Cost for LID Ponds	LID Pond Maintenance Cost (Annual)	Pond Maint. Cost for 40 yr at PV	Total Present Value
WA3001	\$10,045,197	\$1,115,017	\$22,069,273	\$32,114,471
WA3002	\$1,091,004	\$121,101	\$2,396,933	\$3,487,936
WA3003	\$6,349,131	\$704,754	\$13,949,026	\$20,298,157
WA3004	\$3,670,366	\$407,411	\$8,063,784	\$11,734,150
WA3005	\$1,035,683	\$114,961	\$2,275,392	\$3,311,075
WA3006	\$2,053,418	\$227,929	\$4,511,355	\$6,564,773
WA3007	\$3,850,965	\$427,457	\$8,460,561	\$12,311,527
WA3008	\$3,098,423	\$343,925	\$6,807,227	\$9,905,650
WA3009	\$2,152,125	\$238,886	\$4,728,214	\$6,880,339
WA3010	\$5,821,794	\$646,219	\$12,790,467	\$18,612,261
WA3011	\$6,718,520	\$745,756	\$14,760,572	\$21,479,092
WA3012	\$5,268,408	\$584,793	\$11,574,679	\$16,843,086
WA3013	\$2,328,718	\$258,488	\$5,116,187	\$7,444,904
WA3014	\$23,832,112	\$2,645,364	\$52,359,089	\$76,191,200
WA3015	\$5,460,507	\$606,116	\$11,996,721	\$17,457,228
WA3016	\$8,461,356	\$939,210	\$18,589,577	\$27,050,933
WA3017	\$15,431,566	\$1,712,904	\$33,903,111	\$49,334,676
WA3018	\$3,564,776	\$395,690	\$7,831,804	\$11,396,580
WA3019	\$12,560,526	\$1,394,218	\$27,595,444	\$40,155,970
WA3020	\$3,071,416	\$340,927	\$6,747,892	\$9,819,308
WA3021	\$10,560,948	\$1,172,265	\$23,202,376	\$33,763,323
WA3022	\$4,418,291	\$490,430	\$9,706,974	\$14,125,265
WA3023	\$13,767,399	\$1,528,181	\$30,246,942	\$44,014,341
WA3024	\$1,129,946	\$125,424	\$2,482,489	\$3,612,436
WA3025	\$4,434,408	\$492,219	\$9,742,383	\$14,176,791
WA3026	\$1,341,648	\$148,923	\$2,947,597	\$4,289,245
WA3027	\$1,831,524	\$203,299	\$4,023,853	\$5,855,377
WA3028	\$5,617,933	\$623,591	\$12,342,585	\$17,960,518
WA3029	\$599,386	\$66,532	\$1,316,849	\$1,916,234
WA3030	\$14,999,886	\$1,664,987	\$32,954,712	\$47,954,598
		Total Present Value Cost =		\$590,061,444

ECY08 - Proposed Regulatory 8% - LULC: Future				
Basin	Total Construction Cost	Facilities Maintenance Cost (Annual)	Facilities Maint. Cost for 40 yr at PV	Total Present Value
WA3001	\$21,759,128	\$2,233,425	\$44,205,667	\$65,964,795
WA3002	\$2,342,547	\$242,451	\$4,798,768	\$7,141,315
WA3003	\$22,362,038	\$1,413,645	\$27,979,952	\$50,341,990
WA3004	\$8,674,229	\$816,195	\$16,154,768	\$24,828,997
WA3005	\$2,352,645	\$230,334	\$4,558,941	\$6,911,586
WA3006	\$4,331,696	\$456,374	\$9,032,914	\$13,364,610
WA3007	\$23,477,338	\$856,655	\$16,955,573	\$40,432,911
WA3008	\$6,304,714	\$688,571	\$13,628,726	\$19,933,440
WA3009	\$4,701,164	\$478,247	\$9,465,838	\$14,167,002
WA3010	\$12,100,228	\$1,293,768	\$25,607,259	\$37,707,487
WA3011	\$58,421,243	\$1,495,825	\$29,606,527	\$88,027,770
WA3012	\$14,701,934	\$1,171,661	\$23,190,418	\$37,892,351
WA3013	\$5,196,962	\$517,569	\$10,244,125	\$15,441,087
WA3014	\$86,318,128	\$5,309,209	\$105,083,947	\$191,402,075
WA3015	\$11,032,825	\$1,213,365	\$24,015,861	\$35,048,687
WA3016	\$17,148,816	\$1,881,112	\$37,232,418	\$54,381,234
WA3017	\$52,231,024	\$3,439,410	\$68,075,444	\$120,306,469
WA3018	\$8,815,201	\$793,559	\$15,706,732	\$24,521,934
WA3019	\$27,016,204	\$2,794,358	\$55,308,087	\$82,324,291
WA3020	\$6,564,154	\$682,518	\$13,508,924	\$20,073,078
WA3021	\$69,077,418	\$2,378,633	\$47,079,734	\$116,157,152
WA3022	\$9,461,646	\$981,851	\$19,433,558	\$28,895,205
WA3023	\$32,247,833	\$3,087,757	\$61,115,261	\$93,363,094
WA3024	\$2,404,721	\$251,093	\$4,969,835	\$7,374,557
WA3025	\$11,485,316	\$986,663	\$19,528,792	\$31,014,108
WA3026	\$4,369,560	\$298,645	\$5,911,005	\$10,280,565
WA3027	\$4,033,119	\$407,028	\$8,056,210	\$12,089,329
WA3028	\$17,232,920	\$1,250,281	\$24,746,527	\$41,979,447
WA3029	\$1,477,235	\$133,310	\$2,638,572	\$4,115,807
WA3030	\$59,058,983	\$3,338,937	\$66,086,815	\$125,145,798
		Total Present Value Cost =		\$1,420,628,169

LID80 - LID with 80% Capture - LULC: Future				
Basin	Total Cost for Construction	Pond Maintenance Cost (Annual)	Pond Maint. Cost for 40 yr at PV	Total Present Value
WA3001	\$20,090,395	\$2,230,034	\$44,138,546	\$64,228,941
WA3002	\$2,182,008	\$242,203	\$4,793,865	\$6,975,873
WA3003	\$12,698,263	\$1,409,507	\$27,898,051	\$40,596,314
WA3004	\$7,340,731	\$814,821	\$16,127,568	\$23,468,299
WA3005	\$2,071,365	\$229,922	\$4,550,784	\$6,622,149
WA3006	\$4,106,837	\$455,859	\$9,022,710	\$13,129,547
WA3007	\$7,701,931	\$854,914	\$16,921,122	\$24,623,053
WA3008	\$6,196,846	\$687,850	\$13,614,454	\$19,811,300
WA3009	\$4,304,251	\$477,772	\$9,456,428	\$13,760,679
WA3010	\$11,643,588	\$1,292,438	\$25,580,933	\$37,224,521
WA3011	\$13,437,040	\$1,491,511	\$29,521,144	\$42,958,184
WA3012	\$10,536,816	\$1,169,587	\$23,149,357	\$33,686,173
WA3013	\$4,657,435	\$516,975	\$10,232,373	\$14,889,809
WA3014	\$47,664,223	\$5,290,729	\$104,718,178	\$152,382,401
WA3015	\$10,921,015	\$1,212,233	\$23,993,442	\$34,914,456
WA3016	\$16,922,712	\$1,878,421	\$37,179,154	\$54,101,866
WA3017	\$30,863,131	\$3,425,808	\$67,806,221	\$98,669,352
WA3018	\$7,129,552	\$791,380	\$15,663,608	\$22,793,161
WA3019	\$25,121,052	\$2,788,437	\$55,190,888	\$80,311,940
WA3020	\$6,142,831	\$681,854	\$13,495,785	\$19,638,616
WA3021	\$21,121,896	\$2,344,530	\$46,404,751	\$67,526,647
WA3022	\$8,836,582	\$980,861	\$19,413,947	\$28,250,529
WA3023	\$27,534,799	\$3,056,363	\$60,493,883	\$88,028,682
WA3024	\$2,259,893	\$250,848	\$4,964,979	\$7,224,872
WA3025	\$8,868,816	\$984,439	\$19,484,766	\$28,353,582
WA3026	\$2,683,296	\$297,846	\$5,895,195	\$8,578,491
WA3027	\$3,663,048	\$406,598	\$8,047,706	\$11,710,754
WA3028	\$11,235,866	\$1,247,181	\$24,685,170	\$35,921,036
WA3029	\$1,198,771	\$133,064	\$2,633,697	\$3,832,468
WA3030	\$29,999,772	\$3,329,975	\$65,909,423	\$95,909,195
		Total Present Value Cost =		\$1,180,122,888

