CONSERVATION FUTURES (CFT) 2013 ANNUAL COLLECTIONS
APPLICATION FOR FUNDS

PROJECT NAME East Lake Sammamish Trail

Applicant Jurisdiction(s): King County

Open Space System: Lake Sammamish, East Lake Sammamish Trail Corridor
(Name of larger connected system, if any, such as Cedar River Greenway, Mountains to Sound, a Regional Trail, etc.)

Acquisition Project Size: 0.03 Acre CFT Application Amount: $31,000
(Size in acres and proposed number of parcel(s) if a multi-parcel proposal) (Dollar amount of CFT grant requested)

Type of Acquisition(s): ☒ Fee Title ☐ Conservation Easement ☐ Other:

CONTACT INFORMATION
Contact Name: Robert Nunnenkamp Phone: 206-263-6207
Title: Parks Property Agent Fax: 206-263-6217
Address: 201 S. Jackson Street, 7th Floor, KSC-NR-0700 Email: Robert.nunnenkamp@kingcounty.gov
Seattle, WA 98014 Date: March 11, 2013

PROJECT SUMMARY:
(In the space below, provide a brief but comprehensive description of the project. This should include the overall watershed, reach, trail or open space system if appropriate and specific targeted parcels and how they are significant individually and as part of an overall system.)

The site is located on the shore of Lake Sammamish 250 feet north of the intersection of East Lake Sammamish Parkway NE and NE Inglewood Hill Road. Property is surrounded on three sides by the King County Parks-owned East Lake Sammamish Trail corridor. Acquisition will provide consolidated County ownership in this portion of the corridor and provide additional opportunity for trail amenities and/or habitat mitigation/restoration. Evaluation criteria in all applicable categories (below) are rated as High Value.
1. OPEN SPACE RESOURCES

Please review the attached evaluation criteria. For the proposed acquisition parcel(s), please mark those criteria that apply and thoroughly, yet succinctly, describe in the space below how the proposed acquisition satisfies each marked criteria. Please clearly describe how these criteria might be met at a landscape level, and how they apply to individual parcels. If restoration is part of the plan, please briefly describe the current condition and the hoped for restored condition that is the goal of the acquisition.

- A. Wildlife habitat or rare plant reserve
- B. Salmon habitat and aquatic resources
- C. Scenic resources
- D. Community separator
- E. Historic/cultural resources
- F. Urban passive-use natural area/greenbelt
- G. Park/open space or natural corridor addition
- H. Passive recreation opportunity/unmet needs

C. The site provides a scenic view corridor from the East Lake Sammamish Trail west to Lake Sammamish. The parcel is flanked by King County open space parcels, but the residential development of this parcel would significantly impact views of the lake in this location. The acquisition of the site will provide a continuous view corridor to the lake from the trail, thereby enhancing the trail experience and allowing the public access to lake shore’s scenic resources. **High value: Lake Sammamish.**

F. Site is currently an undeveloped urban private beachfront property flanked by Parks-owned open space parcels. Acquisition will create a contiguous lakeshore habitat suitable for future restoration and possible environmental mitigation purposes. Residential development of the parcel would irrevocably preclude the site and possibly the Parks-owned parcels from providing natural habitat and restoration opportunities. **High Value: provides access to Lake Sammamish.**

G. The acquisition will increase precious public shoreline along the Lake Sammamish and provide a limited, but unbroken open space corridor along the lake that will be visually accessible from the East Lake Sammamish Trail. The trail runs eleven miles along the east shore of Lake Sammamish, but the majority of the lake shore is privately owned and often both visually and physically off limits to trail users. This acquisition incrementally helps alleviate those circumstances and leverages the two adjacent parcels to create one large open space corridor between the lake and trail. **High Value: provides a significant link between the Regional Trails System and Lake Sammamish.**

H. While the East Lake Sammamish Trail provides a continuous regional trail along the historic rail route the length of Lake Sammamish, its connection to the lakeshore and the open space, natural environment, scenic views associated with the lake remains limited. For most of its alignment the trail runs between private properties. This addition will provide a much needed lakeshore connection for passive uses – habitat restoration opportunities, natural open space, scenic inspiration, and off-trail exploration. The trail is a tremendous recreational resource, but there is a true need to connect it to Lake Sammamish. This site helps fill that need. **High Value: completes a connection between the East Lake Sammamish Trail and lakeshore thereby incrementally addressing a critical need to link the trail with the lake.**

2. ADDITIONAL FACTORS

For the proposed acquisition parcel(s), please mark all criteria that apply and thoroughly, yet succinctly, describe in the space below how the proposed acquisition satisfies each marked criteria.

- A. Educational/interpretive opportunity
- B. Threat of loss of open space resources
- C. Ownership complexity/willing seller(s)/ownership interest proposed
- D. Partnerships - Describe any public or private partnerships that will enhance this project
- E. Is the property identified in an adopted park, open space, comprehensive, or community plan?
- F. Transferrable Development Credits (TDC) participation

A. The consolidation of the proposed site with the two flanking sites will provide a good opportunity for education and interpretation about Lake Sammamish, habitat restoration, and the regional trails system as a
network linking natural open space throughout the county. Focus of education or interpretation would be the lakeside environment and restoration. High value: provides regional access to Lake Sammamish from a regional trail popular with public throughout King County.

B. The project provides an opportunity to create natural open space and lakeshore public access over three consecutive properties. The three properties in concert will create a synergy for restoration of the natural environment unavailable if the property is allowed to be developed for urban uses. The project will ensure less fragmentation of the natural environment and more opportunity to undertake future restoration projects. High value: urban lakefront location makes the property highly desirable for residential development.

C. The site is being pursued by the King County Road Services Division, and they are aware that King County Parks is interested in purchasing the property. High value: King County Road Services is selling and is working with King County Parks Division to transfer ownership.

E. While the property is not directly identified in any plan, the East Lake Sammamish Trail corridor, which the project would be linked to, has been the subject of considerable planning and development. The ELST is a component of the King County Regional Trails System, which is part of the King County Comprehensive Plan. King County Parks maintains a long-term capital plan, the Regional Trails Needs Report (RTNR) that identified the ELST as an existing and future facility. Parks regional trails strategic planning recognizes the value of the trails system as a recreational amenity and alternative transportation facility. The project would incrementally enhance the recreational value of the ELST and encourage its use consistent with the goals of the regional trails development throughout King County.

3. STEWARDSHIP AND MAINTENANCE

How will the property be stewarded and maintained? Does the property lend itself to volunteer stewardship opportunities? How will ongoing stewardship and maintenance efforts be funded?

Limited stewardship and maintenance is anticipated because the site will be maintained as natural open space. It is anticipated that the site would provide habitat restoration opportunities and these activities would require initial efforts by King County parks or other participating agencies or organizations. Once established, the site would be stewarded similar to other portions of the East Lake Sammamish Trail corridor by Parks’ North Trails Maintenance Unit and other Parks staff. The site would be routinely inspected and any maintenance issues identified would be addressed, similar to the other two adjacent parcels owned and managed by King County Parks. High value: Parks has a longstanding track record of land use management and the funding necessary to continue management of the property.

4. PROJECT BUDGET

| 1) TOTAL CFT APPLICATION AMOUNT
| CFT: $31,000 |
| 2) TOTAL PEL APPLICATION AMOUNT
| PEL: $31,000 (see below) |

*Allowable CFT acquisition costs (Ordinance 14714): The disbursement of funds shall be made only for capital project expenditures that include costs of acquiring real property, including interests in real property, and the following costs: the cost of related relocation of eligible occupants, cost of appraisal, cost of appraisal review, costs of title insurance, closing costs, pro rata real estate taxes, recording fees, compensating tax, hazardous waste substances reports, directly related staff costs and related legal and administrative costs, but shall not include the cost of preparing applications for conservation futures funds.

*King County projects only, if applicable.
Estimation of property value:
Briefly note how land values have been estimated (i.e., appraisal, property tax assessment, asking price, letter of value or other means).

<table>
<thead>
<tr>
<th>PROJECT COSTS</th>
<th>ESTIMATED DOLLAR AMOUNT OR RANGE</th>
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</thead>
<tbody>
<tr>
<td>Total property interest value</td>
<td>$52,000</td>
</tr>
<tr>
<td>Title and appraisal work</td>
<td>$3,000</td>
</tr>
<tr>
<td>Closing, fees, taxes</td>
<td>$3,000</td>
</tr>
<tr>
<td>Relocation</td>
<td>$0</td>
</tr>
<tr>
<td>Hazardous waste reports</td>
<td>$2,000</td>
</tr>
<tr>
<td>Directly related staff, administration and legal costs</td>
<td>$2,000</td>
</tr>
<tr>
<td>Total Project Costs (CFT and other funds)</td>
<td>$62,000</td>
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MATCHING FUNDS: Existing Sources
(CFT can only provide a maximum of 50% of anticipated project costs)

<table>
<thead>
<tr>
<th>DATE (Expended or Committed)</th>
<th>DOLLAR AMOUNT (Expended or Committed)</th>
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</thead>
<tbody>
<tr>
<td>2014 Parks Levy – Regional Open Space Acquisition funds</td>
<td>January 2014 (Committed upon passage of the 2014 Parks Levy)</td>
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Total CFT Funds Previously Received This Project

<table>
<thead>
<tr>
<th>DATE (Expended or Committed)</th>
<th>DOLLAR AMOUNT (Expended or Committed)</th>
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<tbody>
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<td>$0</td>
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Total Matching Funds and Past CFT Funds Currently Identified

<table>
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<tr>
<th>DATE (Expended or Committed)</th>
<th>DOLLAR AMOUNT (Expended or Committed)</th>
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<tr>
<td>January 2014</td>
<td>$31,000</td>
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Unidentified Remaining Match Need

<table>
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<tr>
<th>DATE (Expended or Committed)</th>
<th>DOLLAR AMOUNT (Expended or Committed)</th>
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</thead>
<tbody>
<tr>
<td>N/A</td>
<td>$0</td>
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Unidentified remaining match need: What funds are anticipated and what is the time frame?
Please briefly discuss how the unidentified remaining match need above will be met.

All matching funds have been identified.

5. IN–KIND CONTRIBUTIONS FROM PARTNERSHIPS

<table>
<thead>
<tr>
<th>Brief Activity Description</th>
<th>Dollar Value of In-kind Contribution</th>
<th>Status (Completed or Proposed)</th>
<th>Activity Date Range (Completion Date or Proposed Completion Date)</th>
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</thead>
<tbody>
<tr>
<td>No in-kind contributions from partnerships are required or have been identified</td>
<td>N/A</td>
<td>N/A</td>
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TOTAL

<table>
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<tr>
<th></th>
<th>N/A</th>
<th>N/A</th>
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6. ATTACHED MAPS (Two maps are now required: 1) site map and 2) general location map; you may also include one additional map, aerial photo or site photo)

8 ½ x 11" maps are preferred, but 11 x 17" is acceptable if folded and hole-punched for insertion into a three-ring binder.

Site Map that shows the following:
- Each parcel proposed for acquisition in yellow or distinct shading and an indication of any parcel proposed for less than fee simple acquisition, such as a conservation easement;
- Location of any proposed development to the site such as parking, trails or other facilities;
- Location of any proposed site restoration;
- Existing adjacent public (local, state or federal) parks or open spaces labeled and shown in dark green or distinct shading.

Location Map that shows the following:
- Other permanently protected open spaces (private, non profit, institutional, etc.) shown in light green or distinct shading;
- Major water courses such as creeks, rivers, lakes or wetlands;
- Major roads, arterial roads or regional trails.
- Map scale: This map should show approximately a ten-mile radius around the proposed acquisition(s).