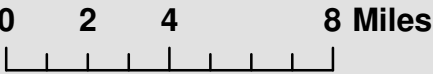


Proposed 2013 - 2014 SWM Capital Program Ecosystem Projects

Ecosystem Projects

- 2.2 million scenario (status quo)
- Additional projects proposed under the 3.3 million scenario (1.5 X status quo)
- ◆ Monitoring Projects
- Major River or Stream
- 4 Council Districts
- Current King County Urban Growth Area



Proposed 2013 - 2014 SWM Capital Program Ecosystem Projects Funding Scenarios

See map for locations.

Status Quo/Base = \$3.8 million

Baseline Programs - County-Wide

Map Key	Project Name	2013 Funding Request	2014 Funding Request
	Restoration Management Reserve (Contingency)	\$75,000	\$30,000
	Project Management Standards & Accountability	\$135,000	\$25,000
	Reconnaissance & Scoping	\$50,000	\$50,000
	Monitoring & Maintenance	\$270,000	\$280,000
	Small Habitat Restoration Program	\$240,000	\$240,000
	Hazard Removal & Protection	\$200,000	\$300,000
	Community Watershed Improvements	\$10,000	\$10,000

Individual Projects/Programs (in priority order)

1	Big Spring Creek Stream & Wetland Restoration - Construction	\$300,000	\$33,000
2	Middle Boise Creek- Evans Restoration - Planting	\$31,000	
3	Upper Carlson Levee Removal & Floodplain Restoration- Design/Construction	\$253,000	\$500,000
4	Cove Creek Estuary Enhancement - Design	\$130,000	\$40,000
5	Porter Levee Setback & Floodplain Restoration - Design	\$62,000	\$29,000
6	Kanaskat Reach Floodplain Restoration - Planting	\$20,000	
7	Snoqualmie Fish Passage Improvement - Design	\$70,000	
8	Pt Robinson Salt Marsh Reconnection - Feasibility	\$50,000	\$140,000
9	Aldair Levee Removal & Floodplain Restoration - Design		\$184,000
	Ecosystem Feasibility/R648A Watershed Projects - Planning	\$25,000	\$27,000
11	Mouth of Taylor Creek Restoration - Feasibility		\$34,000

Monitoring Projects

Key	Project Name
A	Big Spring Creek Stream & Wetland Restoration
B	Chinook Bend Levee Removal & Floodplain Restoration
C	Cold Creek Wetland Mitigation
D	Deer Creek Drainage Improvement & Stream Enhancements
E	Dockton Heights Shoreline Restoration

F	Gilead Off-Channel Habitat Reconnection
G	Lower Bear Creek Natural Area Habitat Enhancement
H	Lower Boise Creek Stream & Floodplain Restoration
I	Lower Newaukum Creek Stream & Floodplain Restoration
J	Lower Tolt River Levee Setback & Floodplain Restoration
K	McElhoe-Pearson Floodplain Restoration
L	North Winds Weir Intertidal Restoration
M	Patterson Creek Stream & Wetland Restoration
N	Pautzke Levee Removal & Floodplain Restoration
O	Petty Bank Stabilization
P	Piner Point Bulkhead Removal & Shoreline Restoration
Q	Rainbow Bend Levee Removal & Floodplain Restoration
R	Taylor Creek Stream & Wetland Restoration
S	Wallace Home Demolition & Floodplain Restoration

TOTAL for Status Quo/Base	\$1,900,000	\$1,900,000
GRAND TOTAL for Status Quo/Base	\$3,800,000 for bi-ennium	

Projects For Capital Bond Funding = \$3.8 Million

Additional Ecosystem Projects		2013	2014
Map Key	Project Name	Funding Request	Funding Request
	Restoration Management Reserve (Contingency)		\$45,000
	Project Management Standards & Accountability		\$45,000
	Reconnaissance & Scoping	\$65,000	\$65,000
	Small Habitat Restoration Program	\$155,000	\$150,000
	Hazard Removal & Protection	\$150,000	\$10,000
	Post-Project Remediation	\$100,000	\$100,000
2	Middle Boise Creek-Evans Restoration	\$50,000	
4	Cove Creek Restoration Project/Vashon	\$60,000	
J	Tolt River Floodplain Reconnection	\$75,000	\$50,000
5	Porter Levee Setback/Green River	\$78,000	\$100,000
	Community Watershed Improvements/Vashon	\$10,000	\$10,000
	Ecosystem Feasibility/R648A Watershed Projects	\$190,000	\$190,000
	Green River Riparian Revegetation	\$100,000	\$75,000
2	Middle Boise Reach-Scale Improvements		\$50,000
	Auburn Narrows Road Removal/Restoration	\$50,000	
	Maury Island Fill Removal		\$100,000
G	Lower Bear Creek Restoration-Klapp	\$50,000	\$100,000
	South Fork Skykomish & Miller Feasibility/Restoration	\$100,000	

1	Big Spring Creek Restoration	\$100,000	
1	Big Spring Creek Revegetation		\$48,000
1	Lower Newaukum Feasibility - Planning	\$30,000	
3	Upper Carlson Levee Removal & Floodplain Restoration- Design/Construction	\$279,000	\$488,000
	Snoqualmie Fish Passage Improvement Design		\$162,000
9	Aldair Levee Removal & Floodplain Restoration	\$172,000	\$107,000
6	Kanaskat Reach Floodplain Restoration - Planting	\$10,000	\$5,000
	Marine Shoreline Revegetation/Vashon	\$76,000	

TOTAL for Capital Bond Funding		\$1,900,000	\$1,900,000
GRAND TOTAL for Capital Bond Funding		\$3,800,000 for biennium	