

2011 Advisory Committee Proposed Capital Program (2012 - 2016 TBD)

King County Flood Control District

Flood Risk	Impl Potl	Project	Name	2010 + Carryover	2011 Proposed
FL0000 - SF Skykomish / Miller Rivers					
66%	72%	FL0001	Miller River Home Buyout	\$13,985	\$800,000
71%	N/A	FL0002	Miller River Road Protection	\$103,953	\$0
76%	46%	FL0004	Timber Lane Village Home Buyouts	\$99,239	\$0
74%	46%	FL0005	S.F. Skykomish River Repetitive Loss Mitigation	\$457,290	\$0
37%	41%	FL0007	McKnight Repair	\$57,479	\$0
63%	36%	FL0010	SF Skykomish/Maloney Confluence Improvements	\$0	\$50,000
FL0000 Total				\$731,946	\$850,000
FL1000 - Upper Snoqualmie River					
84%	85%	FL1002	North Bend Area Residential Flood Mitigation	\$1,842,738	\$0
79%	49%	FL1003	South Fork Levee System Improvements	\$1,005,091	\$1,766,862
37%	N/A	FL1005	Upper Snoqualmie River Flood Damage Repairs	\$31,779	\$0
68%	N/A	FL1017	Kimball Creek and Snoqualmie Basin	\$230,098	\$0
79%	79%	FL1018	City of Snoqualmie Natural Area Acquisitions	\$236,928	\$0
76%	33%	FL1019	Middle Fork Levee System Capacity Improvements	\$1,001,213	\$960,444
89%	54%	FL1023	Upper Snoqualmie Residential Flood Mitigation	\$3,503,601	\$1,105,615
71%	79%	FL1024	Mason Thorson Ext Repair	\$36,375	\$0
71%	79%	FL1029	Vallcudra Repair	\$47,380	\$0
71%	79%	FL1030	Allen Repair	\$57,056	\$0
FL1000 Total				\$7,992,259	\$3,832,921
FL2000 - Lower Snoqualmie River					
84%	97%	FL2001	Aldair & Fall City Reach Flood Mitigation	\$2,301,916	\$86,335
82%	N/A	FL2002	Lower Snoqualmie River Flood Damage Repairs	\$586,893	\$0
68%	72%	FL2012	McElhoe/Person Levee	\$310,386	\$75,000
84%	49%	FL2013	Tolt Pipeline Protection	\$153,597	\$300,000
74%	21%	FL2014	Lower Snoqualmie River Repetitive Loss Mitigation	\$1,539,296	\$0
79%	79%	FL2015	McElhoe-Pearson Repair	\$50,000	(\$50,000)
N/A	N/A	FL2018	Farm/Flood Task Force Implementation	\$96,883	\$100,759
89%	74%	FL2020	Lower Snoqualmie Resl Flood Mitigation	\$600,000	\$300,000
FL2000 Total				\$5,638,971	\$812,094
FL3000 - Tolt River					
74%	N/A	FL3001	Tolt River Flood Damage Repairs	\$163,987	\$0
74%	N/A	FL3002	Tolt Corridor Analysis	\$269,308	\$0
82%	79%	FL3005	San Souci Neighborhood Buyout	\$1,258,239	\$1,365,967
84%	79%	FL3009	Tolt River Mile 1.1 Levee Setback	\$1,407,004	\$1,937,850
39%	95%	FL3010	Tolt River Mouth to SR 203 Floodplain Reconnection	\$8,587	\$0
66%	44%	FL3012	Frew Emergency Repair	\$2,072	\$0
FL3000 Total				\$3,109,197	\$3,303,817
FL4000 - Raging River					
74%	79%	FL4001	Alpine Manor Mobile Home Park Neighborhood Buyout	\$1,458,290	\$1,083,244
76%	N/A	FL4002	Raging River Flood Damage Repairs	\$1,726	\$0
66%	41%	FL4021	Preston-Fall City Upper Repair	\$402,002	\$0
FL4000 Total				\$1,862,018	\$1,083,244
FL6000 - Lk Washington / Sammamish Tribs					
82%	N/A	FL6001	Issaquah Creek Streambank Stabilization	\$88,865	\$0
FL6000 Total				\$88,865	\$0
FL7000 - Cedar River					
76%	N/A	FL7001	Cedar Grove Mobile Home Park Acquisition	\$509,596	\$0
63%	N/A	FL7002	Cedar Rapids Levee Setback	\$10,000	\$0
97%	N/A	FL7003	Cedar River Flood Damage Repairs	\$813,548	\$0
74%	N/A	FL7004	Cedar River Repetitive Loss Mitigation	\$879,063	\$0
79%	N/A	FL7005	Elliott Bridge Levee Setback and Acquisition	\$528,010	\$930,440
76%	N/A	FL7006	Rainbow Bend Levee Setback and Floodplain Reconnection	\$1,210,391	\$832,059
79%	69%	FL7014	Dorre Don Meanders- Phase 1	\$242,209	\$0
76%	51%	FL7015	Herzman Levee Setback & Floodplain Reconnection	\$286,505	\$469,504
76%	44%	FL7016	Jan Road-Rutledge Johnson Levee Setbacks	\$267,896	\$394,321
89%	59%	FL7018	Cedar River Gravel Removal	\$352,791	\$369,684
79%	77%	FL7026	Belmondo Emergency Repair	\$1,649	\$0
63%	N/A	FL7027	Cedar Rapids Repair	\$979,703	\$0
66%	64%	FL7034	Byers Curve Repair	\$30,000	\$0
68%	46%	FL7037	Rhode Levee Setback and Home Buyouts	\$242,998	\$463,816
61%	54%	FL7038	Herzman Repair	\$450,000	\$0
73%	47%	FL7040	Cedar Pre-Construction Strategic Acquisition	\$500,000	\$1,114,015
92%	67%	FL7043	Cedar River Trail 2B FEMA	\$200,000	\$0
79%	77%	FL7044	Belmondo Rvtmnt Repair FEMA PW1653	\$950,000	\$0
FL7000 Total				\$8,454,359	\$4,573,839
FL8000 - Green River					
80%	51%	FL8058	Green Pre-Construction Acquisition	\$5,400,000	\$0
N/A	N/A	FL8045	Green Flood Emergency Preparation	\$5,307,126	\$0
89%	54%	FL8017	Briscoe Reach Design	\$2,984,000	\$100,000
N/A	N/A	FL8038	PL84-99 Mitigation Site	\$2,500,000	\$0
68%	62%	FL8021	Reddington Reach Design	\$1,550,000	\$50,000
N/A	N/A	FL8059	Tukwila 205 - Lily Point Reimbursement	\$1,383,000	\$0
95%	41%	FL8041	Horseshoe Bend Acquisition & Reconnection	\$1,004,894	\$0
68%	46%	FL8027	Stoneway Lower Repair	\$506,429	\$0
76%	56%	FL8037	Russell Rd Upper	\$164,000	\$2,775,500
55%	54%	FL8031	Gateway Lower/Codiga Repair	\$150,000	\$900,000

Attachment B

Flood Risk	Impl Potl	Project	Name	2010 + Carryover	2011 Proposed
95%	N/A	FL8011	Kent Shops-Narita	\$100,000	\$0
74%	49%	FL8029	Horseshoe Bend Repair	\$60,000	\$0
76%	49%	FL8030	Ratolo Repair	\$25,000	\$0
N/A	N/A	FL8043	Dykstra Lowspot Repair	\$7,463	\$0
68%	62%	FL8063	Reddington Levee Setback	\$0	\$1,350,191
FL8000 Total				\$21,141,912	\$5,175,691
FL9000 - White River					
58%	N/A	FL9001	County line to A-Street Flood Conveyance Improvement	\$2,311,439	\$0
37%	N/A	FL9003	White River Flood Damage Repair at Stuck River Drive	\$1,438	\$0
66%	N/A	FL9004	White-Greenwater Acquisition	\$801,721	\$0
71%	N/A	FL9002	Red Creek Acquisitions	\$939	\$0
66%	54%	FL9007	Pacific Right Bank Acquisition and Setback Berm	\$2,210,866	\$1,760,046
FL9000 Total				\$5,326,403	\$1,760,046
FLC000 - Seattle Projects					
100%	N/A	FL8002	Alaskan Way Seawall Replacement Feasibility and Design	\$1,829,480	\$0
79%	64%	FL8024	South Park - Duwamish Backwater Inundation	\$0	\$3,000,000
FLC000 Total				\$1,829,480	\$3,000,000
FLM000		FLM000	Flood CIP Monitoring/Maintenance	\$410,407	\$256,781
FLS000		FLS000	Subregional Opportunity Fund	\$9,238,661	\$3,592,503
FLX000 - Countywide Miscellaneous					
		FLX200	Flood Emergency Contingency	\$250,000	\$250,000
		FLX300	PL84-99 Mitigation	\$0	\$2,100,000
		FLX012	Stockpile Chargeback Projects	\$10,026	\$0
FLX000 Total				\$260,026	\$2,350,000
Total				\$66,084,504	\$30,590,936