

## Flood District 2009 CIP - 8/22/08

Project	ProjName	2009	2010	2011	2012	2013	2014
FL0001	Miller River Home Buyout	\$23,299	\$0	\$0	\$0	\$0	\$0
FL0002	Miller River Road Protection	\$110,748	\$0	\$0	\$0	\$0	\$0
FL0003	Timber Lane Village Home Flood Buyouts	\$0	\$873,961	\$91,628	\$95,293	\$0	\$0
FL0004	Timber Lane Village Home Erosion Buyouts	\$0	\$0	\$4,178,807	\$581,318	\$0	\$0
FL0005	S.F. Skykomish River Repetitive Loss Mitigation	\$0	\$0	\$0	\$0	\$0	\$1,718,672
FL1001	Middle Fork Snoqualmie River Flood Damage Repairs	\$284,525	\$0	\$0	\$0	\$0	\$0
FL1002	North Bend Area Residential Flood Mitigation	\$992,660	\$1,341,110	\$1,405,022	\$1,963,104	\$0	\$0
FL1003	South Fork Levee System Improvements	\$1,218,585	\$1,494,836	\$1,567,543	\$2,192,284	\$0	\$0
FL1004	South Fork Snoqualmie Flood Damage Repairs	\$158,997	\$0	\$0	\$0	\$0	\$0
FL1005	Upper Snoqualmie River Flood Damage Repairs	\$161,179	\$0	\$0	\$0	\$0	\$0
FL1017	Kimball Creek and Snoqualmie Basin	\$543,109	\$0	\$0	\$0	\$0	\$0
FL1018	City of Snoqualmie Natural Area Acquisitions	\$236,928	\$0	\$0	\$0	\$0	\$0
FL1019	Middle Fork Levee System Capacity Improvements	\$238,916	\$1,866,432	\$460,237	\$480,604	\$669,261	\$0
FL1022	SR202 Bridge Lengthening on South Fork Snoqualmie	\$0	\$0	\$0	\$0	\$0	\$917,858
FL1023	City of Snoqualmie Property Acquisition and Reside	\$0	\$0	\$0	\$0	\$0	\$7,492,415
FL2001	Aldair Buyout	\$2,387,943	\$83,014	\$0	\$0	\$0	\$0
FL2002	Lower Snoqualmie River Flood Damage Repairs	(\$97,604)	\$0	\$0	\$0	\$0	\$0
FL2003	Neal Road Relocation	\$34,616	\$0	\$0	\$0	\$0	\$0
FL2004	Tolt River Supplemental Study	\$0	\$0	\$0	\$0	\$0	\$0
FL2012	McElhoe/Person Levee	\$0	\$310,386	\$541,890	\$567,770	\$0	\$0
FL2013	Tolt Pipeline Protection	\$0	\$0	\$0	\$0	\$0	\$179,687
FL2014	Lower Snoqualmie River Repetitive Loss Mitigation	\$0	\$0	\$0	\$0	\$0	\$935,055
FL3001	Tolt River Flood Damage Repairs	\$317,291	\$0	\$0	\$0	\$0	\$0
FL3002	Tolt River Supplemental Study	\$111,688	\$0	\$0	\$0	\$0	\$0
FL3003	Tolt River Road Shoulder Protection	\$434,548	\$0	\$0	\$0	\$0	\$0
FL3004	Lower Tolt River Acquisition	\$893,122	\$0	\$0	\$0	\$0	\$0
FL3005	San Souci Neighborhood Buyout	\$1,003,845	\$841,594	\$817,816	\$0	\$0	\$0
FL3006	Tolt River Natural Area Floodplain Acquisition	\$0	\$0	\$3,545,314	\$2,877,718	\$653,845	\$0
FL3007	Tolt River SR 203 to Trail Bridge Floodplain Recon	\$0	\$0	\$0	\$973,141	\$1,025,910	\$1,325,274
FL3008	Tolt River Repetitive Loss Mitigation	\$0	\$0	\$0	\$0	\$0	\$187,011
FL3009	Tolt River Mile 1.1 Levee Setback	\$0	\$0	\$0	\$0	\$2,970,074	\$3,169,099
FL3010	Tolt River Mouth to SR 203 Floodplain Reconnection	\$701,008	\$0	\$0	\$0	\$0	\$0
FL4001	Alpine Manor Mobile Home Park Neighborhood Buyout	\$824,379	\$4,055,246	\$1,716,586	\$0	\$0	\$0
FL4002	Raging River Flood Damage Repairs	(\$98,487)	\$0	\$0	\$0	\$0	\$0
FL4016	Abandoned Bridge Abutment and Waring Revetment	\$0	\$121,104	\$0	\$0	\$0	\$0
FL5001	Willowmoor Floodplain Restoration	\$421,049	\$1,340,901	\$1,404,977	\$0	\$0	\$0
FL6001	Issaquah Creek Streambank Stabilization	\$154,686	\$141,732	\$0	\$0	\$0	\$0
FL6002	Issaquah Creek Repetitive Loss Mitigation	\$0	\$0	\$0	\$0	\$0	\$187,011
FL7001	Cedar Grove Mobile Home Park Acquisition	\$2,053,624	\$0	\$0	\$0	\$0	\$0
FL7002	Cedar Rapids Levee Setback	\$0	\$0	\$0	\$0	\$0	\$0
FL7003	Cedar River Flood Damage Repairs	\$858,246	\$0	\$0	\$0	\$0	\$0
FL7004	Cedar River Repetitive Loss Mitigation	\$741,338	\$0	\$0	\$0	\$0	\$0
FL7005	Elliott Bridge Levee Setback and Acquisition	\$1,200,000	\$476,750	\$498,020	\$0	\$0	\$0
FL7006	Rainbow Bend Levee Setback & Floodplain Reconnect	\$337,541	\$794,111	\$832,058	\$0	\$0	\$0
FL7014	Dorre Don Meanders- Phase 1	\$232,893	\$0	\$0	\$0	\$0	\$0
FL7015	Herzman Levee Setback & Floodplain Reconnection	\$149,845	\$156,901	\$469,504	\$491,835	\$0	\$0
FL7016	Jan Road-Rutledge Johnson Levee Setbacks	\$237,513	\$129,338	\$394,472	\$412,939	\$0	\$0
FL7017	Maplewood Acquisition and Levee Setback Phase 1	\$116,446	\$0	\$0	\$0	\$0	\$0
FL7018	Cedar River Gravel Removal	\$0	\$354,209	\$371,218	\$2,594,263	\$2,720,187	\$0
FL7019	Lower Lions Club	\$0	\$0	\$1,188,405	\$145,555	\$151,710	\$0
FL7020	Lower Jones Road Setback	\$0	\$0	\$0	\$3,155,388	\$418,993	\$1,380,538
FL7021	Riverbend Mobile Home Park Acq & Setback	\$0	\$0	\$0	\$0	\$3,328,839	\$5,207,373
FL7022	Maplewood Acquisition and Levee Setback Phase 2	\$0	\$0	\$0	\$0	\$10,127,684	\$401,100
FL7023	Renton- Cedar River Bridge Flood Reduction Project	\$0	\$0	\$0	\$0	\$0	\$667,395
FL7024	Bellevue - Lower Coal Creek Phase 1	\$0	\$0	\$0	\$0	\$0	\$2,036,891
FL8002	Alaskan Way Seawall Replacement	\$1,679,702	\$0	\$0	\$0	\$0	\$0
FL8003	Green River 2006 Flood Damage Repairs	\$14,405	\$0	\$0	\$0	\$0	\$0
FL8004	Myer's Golf Levee	\$0	\$0	\$0	\$0	\$0	\$0
FL8005	Nursing Home Levee	\$785,308	\$401,200	\$545,900	\$856,808	\$99,635	\$0
FL8006	Segale Levee #1	\$0	\$0	\$0	\$0	\$0	\$0
FL8011	Kent Shops-Narita	\$1,422,858	\$0	\$0	\$0	\$0	\$0
FL8016	Briscoe Levee #1-#3, #5-#8	\$2,702,419	\$3,925,987	\$3,182,757	\$3,477,724	\$5,458,108	\$634,664
FL8017	Desimone Levee #1	\$152,730	\$256,526	\$147,189	\$200,282	\$314,344	\$36,553
FL8018	Desimone Levee #2	\$190,728	\$320,025	\$183,285	\$249,393	\$391,423	\$45,516
FL8019	Desimone Levee #3	\$114,825	\$193,342	\$111,446	\$151,650	\$238,019	\$27,678
FL8020	Desimone Levee #4	\$628,706	\$1,050,241	\$596,566	\$811,687	\$1,273,921	\$148,133
FL8021	Riverside Estates/Reddington	\$789,486	\$1,025,884	\$273,417	\$368,969	\$578,017	\$67,085
FL8022	Segale Levee #2 & #3	\$858,776	\$1,436,065	\$817,311	\$1,112,050	\$1,745,341	\$202,951
FL8023	Segale Levee #4	\$343,509	\$574,426	\$326,925	\$444,820	\$698,136	\$81,180
FL8024	South Park Duwamish Backwater Trenton Storm Drain	\$2,272,727	\$2,272,727	\$0	\$0	\$0	\$0
FL8025	Gaco Western	\$0	\$0	\$0	\$0	\$437,164	\$710,170
FL9001	County line to A-Street Flood Conveyance	\$2,487,634	\$20,616	\$0	\$0	\$0	\$0
FL9002	Red Creek Acquisitions	\$910,939	\$0	\$0	\$0	\$0	\$0
FL9003	White River Flood Damage Repair at Stuck River Dr	\$0	\$0	\$0	\$0	\$0	\$0
FL9004	White-Greenwater Acquisition	\$965,182	\$0	\$0	\$0	\$0	\$0
FLM000	Flood CIP Monitoring/Maintenance	(\$79,033)	\$207,763	\$244,371	\$335,540	\$427,714	\$499,597
FLS000	Subregional Opportunity Fund	\$6,835,235	\$3,541,475	\$3,616,743	\$3,699,039	\$3,791,012	\$3,852,304
FLX100	Flood District Capital Contingency	(\$860,000)	\$0	\$0	\$0	\$0	\$0

**Total** **\$39,200,612** **\$29,607,902** **\$29,529,407** **\$28,239,174** **\$37,519,337** **\$32,111,210**