

King County Flood Control District Proposed Six-Year CIP 2012 - 2017

Attachment E

June 10, 2011

Name	2012	2013	2014	2015	2016	2017	Total
Snoqualmie River Basin	\$6,933,518	\$11,850,741	\$8,102,019	\$7,070,415	\$6,136,781	\$3,446,600	\$62,606,133
Cedar River Basin	\$2,884,872	\$4,436,733	\$8,727,125	\$6,849,837	\$6,201,848	\$5,212,326	\$38,532,113
Green River Basin	\$9,795,937	\$18,028,774	\$11,117,486	\$6,151,405	\$13,563,507	\$6,666,269	\$73,199,850
White River Basin	\$3,000,000	\$3,567,198	\$163,909	\$2,251,018	\$0	\$2,575,201	\$11,956,197
Seattle Projects	\$3,500,000	\$10,000,000	\$10,000,000	\$5,750,000	\$0	\$0	\$34,500,000
Construction Monitoring/Maintenance	\$309,000	\$318,270	\$327,818	\$337,653	\$347,782	\$358,216	\$2,114,022
Subregional Opportunity Fund	\$3,630,219	\$3,688,651	\$3,751,916	\$3,823,543	\$3,902,040	\$3,986,897	\$27,881,846
Countywide Miscellaneous	\$376,500	\$303,045	\$304,636	\$306,275	\$307,964	\$309,703	\$2,006,302
Total	\$30,430,046	\$52,193,412	\$42,494,909	\$32,540,145	\$30,459,921	\$22,555,212	\$252,796,462