

**King County Flood Control District
2012 Proposed Operating Budget
Attachment C**

June 10, 2011

	2012 Proposed
Annual Maintenance	\$1,635,095
Flood Hazards Plan, Grants, Outreach	\$609,867
Flood Hazard Studies, Maps, Technical Services	\$963,246
Flood Preparation, Flood Warning Center	\$492,522
Program Management, Supervision, Finance, Budget	\$780,896
Program Implementation	\$2,118,948
Overhead / Central Costs	\$2,561,596
Total	\$9,162,169