

King County Flood Control District 2012 Proposed Capital Budget

Attachment D

June 10, 2011

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	\$3,510,810	\$2,086,200	\$1,202,857	\$133,651	\$6,933,518
Cedar River Basin	\$0	\$1,448,872	\$1,292,400	\$143,600	\$2,884,872
Green River Basin	\$3,427,532	\$2,403,500	\$3,568,415	\$396,491	\$9,795,937
White River Basin	\$0	\$0	\$2,700,000	\$300,000	\$3,000,000
Seattle	\$0	\$0	\$3,500,000	\$0	\$3,500,000
Maintenance / Monitoring	\$0	\$0	\$309,000	\$0	\$309,000
Subregional Opportunity Fund	\$0	\$0	\$3,630,219	\$0	\$3,630,219
Countywide Miscellaneous	\$0		\$126,500	\$250,000	\$376,500
Total	\$6,938,342	\$5,938,572	\$16,329,391	\$1,223,741	\$30,430,046