

King County Flood Control District 2012 Proposed Budget

Attachment B

June 10, 2011

Program	2011 Approved	2011 Revised	2012 Proposed
<i>Flood District Administration</i>	\$473,000	\$647,062	\$473,000
<i>Levy Suppression Payment</i>		\$3,258,000	
Net Flood District Administration	\$473,000	\$3,905,062	\$473,000
Maintenance and Operation	\$7,107,188	\$7,805,537	\$9,162,169
<i>Proposed Construction & Improvements</i>	\$34,845,464	\$64,678,029	\$30,430,046
<i>Levy Suppression Contra</i>	(\$8,500,000)	\$0	\$0
Net Construction and Improvements	\$26,345,464	\$64,678,029	\$30,430,046
Bond Retirement and Interest	\$0	\$0	\$0
Fund Balance (Reserve)	\$3,325,580	\$4,203,137	\$6,797,770
Total	\$37,251,232	\$80,591,764	\$46,862,985