

King County Flood Control District 2011 Operating Budget Revised Attachment C

June 7, 2011

	2011 Adopted	2010 Carryovers	2011 Adjustments*	2011 Revised
Annual Maintenance	\$1,508,460			\$1,508,460
Flood Hazards Plan, Grants, Outreach	\$523,930	\$196,206		\$720,136
Flood Hazard Studies, Maps, Technical Services	\$1,482,056	\$480,520		\$1,962,576
Flood Preparation, Flood Warning Center	\$372,421			\$372,421
Program Management, Supervision, Finance, Budget	\$707,867	\$6,034		\$713,901
Program Implementation	\$1,823,966	\$15,819	(\$230)	\$1,839,555
Overhead / Central Costs	\$688,489			\$688,489
Total	\$7,107,188	\$698,579	(\$230)	\$7,805,537

* The adjustments allow the Flood District operating budget to align with the contract budget adopted by King County. They are primarily the result of minor changes in overhead rates and cost of living adjustments that were made during the King County budget process, which follows the adoption of the Flood District budget.