

King County Flood Control District

Revised CIP: Current Project Allocations

Attachment F

June 7, 2011

River	Flood Risk	Impl Risk	Project	Name	Carryover	Original 2011	Change from Original	Reallocated 2011	2011 Reallocated + Carryover	2012	2013	2014	2015	2016	Total
Skykomish-Miller	66%	72%	FL0001	Miller River Home Buyout	\$921	\$600,000		\$600,000	\$600,921						\$600,921
Skykomish-Miller	79%	51%	FL0002	Miller River Road Protection	\$85,157		\$50,000	\$50,000	\$135,157						\$135,157
Skykomish-Miller	76%	46%	FL0004	Timber Lane Village Home Erosion Buyouts	\$94,017		\$50,000	\$50,000	\$144,017	\$515,000	\$530,450	\$828,493	\$853,347	\$878,947	\$3,750,254
Skykomish-Miller	74%	46%	FL0005	S.F. Skykomish River Repetitive Loss Mitigation	\$203,447				\$203,447				\$213,249	\$219,647	\$636,343
Skykomish-Miller	Repair	Repair	FL0007	Mcknight Repair	\$39,741				\$39,741						\$39,741
Skykomish-Miller	92%	46%	FL0010	Maloney Cr Conf Improvements		\$50,000		\$50,000	\$50,000						\$50,000
Skykomish-Miller	66%	44%	FL0013	Skykomish Home Buyouts										\$927,419	\$927,419
Upper Snoqualmie	Repair	Repair	FL1001	Mf Snoq Flood Repairs	\$24,591		(\$24,591)	(\$24,591)							
Upper Snoqualmie	84%	85%	FL1002	N Bend Resid Flood Mitgtn	\$1,459,432				\$1,459,432						\$1,459,432
Upper Snoqualmie	79%	49%	FL1003	South Fork Levee System Improvements	\$832,032	\$1,766,862	(\$1,400,862)	\$366,000	\$1,198,032	\$1,215,400	\$1,485,260	\$2,731,818			\$6,630,510
Upper Snoqualmie	Repair	Repair	FL1005	Upper Snoq R Flood Repairs	\$25,947		(\$25,497)	(\$25,497)	\$450						\$450
Upper Snoqualmie	68%	13%	FL1017	Kimball Creek And Snoqualmie Basin	\$218,018	(\$200,000)		(\$200,000)	\$18,018						\$18,018
Upper Snoqualmie	79%	79%	FL1018	City Of Snoqualmie Natural Area Acquisitions	\$226,641				\$226,641						\$226,641
Upper Snoqualmie	76%	33%	FL1019	Middle Fork Levee System Capacity Improvements	\$781,781	\$960,444	\$558,787	\$1,519,231	\$2,301,012	\$328,808	\$699,106				\$3,328,925
Upper Snoqualmie	76%	26%	FL1022	SR202 Bridge Lengthening on South Fork Snoqualmie										\$347,782	\$347,782
Upper Snoqualmie	89%	54%	FL1023	Upper Snoqualmie Residential Flood Mitigation	\$1,146,972	\$1,105,615	\$72,443	\$1,178,058	\$2,325,030	\$1,255,324	\$1,337,735	\$1,425,640	\$1,000,000	\$1,000,000	\$8,343,729
Upper Snoqualmie	Repair	Repair	FL1024	Mason Thorson Ext Repair	\$1,162				\$1,162						\$1,162
Upper Snoqualmie	Repair	Repair	FL1029	Vallcudra Repair	\$39,174		(\$39,174)	(\$39,174)							
Upper Snoqualmie	Repair	Repair	FL1030	Allen Repair	\$19,255		(\$15,000)	(\$15,000)	\$4,255						\$4,255
Upper Snoqualmie	Repair	Repair	FL1041	Mason Thorson Ext 2011 Repair			\$200,000	\$200,000	\$200,000						\$200,000
Upper Snoqualmie	Repair	Repair	FL1042	Shakemill Levee 2011 Repair			\$250,000	\$250,000	\$250,000						\$250,000
Upper Snoqualmie	Repair	Repair	FL1043	Record Office Revetment 2011 Repair			\$50,000	\$50,000	\$50,000						\$50,000
Upper Snoqualmie	Repair	Repair	FL1044	Meadowbrook Revetment 2011 Repair			\$50,000	\$50,000	\$50,000						\$50,000
Lower Snoqualmie	84%	97%	FL2001	Aldair/Fall City Buyout	\$2,117,082	\$86,335	\$500,000	\$586,335	\$2,703,417						\$2,703,417
Lower Snoqualmie	Repair	Repair	FL2002	Lower Snoqualmie River Flood Damage Repairs	\$577,021	\$500,000	(\$1,070,000)	(\$570,000)	\$7,021						\$7,021
Lower Snoqualmie	68%	72%	FL2012	Mcelhoe/Person Levee	\$267,266	\$75,000		\$75,000	\$342,266		\$1,059,330				\$1,401,596
Lower Snoqualmie	84%	49%	FL2013	Snoqualmie 13.5 Revetment	\$150,707	\$300,000	(\$300,000)		\$150,707	\$515,000	\$2,121,800				\$2,787,507
Lower Snoqualmie	74%	21%	FL2014	Lower Snoqualmie River Repetitive Loss Mitigation	\$1,066,686				\$1,066,686			\$251,983	\$259,542	\$267,329	\$1,845,540
Lower Snoqualmie	Repair	Repair	FL2015	Mcelhoe-Person Repair	\$40,483	(\$50,000)	\$9,517	(\$40,483)							
Lower Snoqualmie	N/A	N/A	FL2018	Farm/Flood Task Force Implementation	\$28,965	\$100,759	(\$759)	\$100,000	\$128,965	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$628,965
Lower Snoqualmie	82%	74%	FL2020	Lower Snoqualmie Residential Flood Mitigation	\$540,029	\$300,000	(\$200,000)	\$100,000	\$640,029	\$300,000	\$300,000	\$300,000	\$400,000	\$400,000	\$2,340,029
Lower Snoqualmie	Repair	Repair	FL2021	Sinerra Qualle 2011 Repair			\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000				\$3,000,000
Tolt	Repair	Repair	FL3001	Tolt River Flood Repairs	\$163,271		(\$163,271)	(\$163,271)							
Tolt	74%	N/A	FL3002	Tolt River Corridor Study	\$223,355		\$135,000	\$135,000	\$358,355	\$51,500					\$409,855
Tolt	66%	64%	FL3004	Lower Tolt River Acquisition			\$75,000	\$75,000	\$75,000				\$800,000		\$875,000
Tolt	82%	79%	FL3005	San Souci Neighborhood Buyout	\$698,881	\$1,365,967	\$1,000,000	\$2,365,967	\$3,064,848						\$3,064,848
Tolt	66%	64%	FL3006	Tolt River Natural Area Floodplain Reconnection/Ac									\$2,244,938	\$2,579,347	\$4,824,284
Tolt	82%	62%	FL3007	Tolt River SR 203 to Trail Bridge Floodplain Recon	\$244				\$244				\$411,119	\$691,512	\$1,102,875
Tolt	74%	21%	FL3008	Tolt River Repetitive Loss Mitigation								\$180,514			\$180,514
Tolt	84%	79%	FL3009	Tolt River Mile 1.1 Levee Setback	\$125,523	\$1,937,850	\$150	\$1,938,000	\$2,063,523	\$1,236,000	\$1,273,080	\$1,311,272			\$5,883,875
Tolt	Repair	Repair	FL3012	Frew Emergency Rpr	\$1,897				\$1,897						\$1,897
Raging	76%	79%	FL4001	Alpine Manor Mobile Home Park Neighborhood Buyout	\$1,174,670	\$1,083,244	(\$193,452)	\$889,792	\$2,064,462	\$916,486	\$943,980	\$972,300	\$1,001,468		\$5,898,696
Raging	Repair	Repair	FL4002	Raging River Flood Damage Repairs	\$31,211		(\$31,211)	(\$31,211)							
Raging	68%	77%	FL4016	Abandoned Bridge Abutment and Waring Revetment Cha										\$160,397	\$160,397
Raging	66%	41%	FL4021	Preston-Fall City Upper	\$387,925		(\$300,000)	(\$300,000)	\$87,925						\$87,925
Sammamish	58%	N/A	FL5001	Willowmoor Floodplain Restoration			\$150,000	\$150,000	\$150,000						\$150,000
Lk Wash Tribs	74%	56%	FL6002	Issaquah Creek Repetitive Loss Mitigation								\$327,818			\$327,818
Lk Wash Tribs	71%	49%	FL6003	Bellevue - Lower Coal Creek Phase 1								\$2,036,890	\$2,138,414	\$4,491,272	\$8,666,576
Lk Wash Tribs	71%	59%	FL6004	McAleer/Lyon Creek Channel Improvements								\$700,000			\$700,000
Cedar	76%	N/A	FL7001	Cedar Grove Mobile Acq	\$62,931		(\$25,000)	(\$25,000)	\$37,931						\$37,931

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Cedar	63%	N/A	FL7002	Cedar Rapids Levee Setbck	\$2,622		(\$2,621)	(\$2,621)	\$1						\$1
Cedar	Repair	Repair	FL7003	Cedar River Flood Damage Repairs	\$693,783	(\$500,000)	(\$193,500)	(\$693,500)	\$283						\$283
Cedar	74%	N/A	FL7004	Cedar River Repetitive Loss Mitigation	\$145,097				\$145,097		\$300,000	\$300,000	\$300,000		\$1,045,097
Cedar	79%	N/A	FL7005	Elliott Bridge Levee Setback And Acquisition	\$197,728	\$930,440	(\$906,860)	\$23,580	\$221,308		\$954,810				\$1,176,118
Cedar	76%	N/A	FL7006	Rainbow Bend Levee Setback and Floodplain Reconnec	\$1,044,292	\$832,059	\$237,459	\$1,069,518	\$2,113,810	\$1,236,000					\$3,349,810
Cedar	79%	69%	FL7014	Dorre Don Meanders Ph 1	\$242,209				\$242,209						\$242,209
Cedar	76%	51%	FL7015	Herzman Levee Setback	\$265,389	\$469,504	(\$469,504)		\$265,389		\$795,675				\$1,061,064
Cedar	76%	44%	FL7016	Jan Road-Rutledge Johnson Levee Setbacks	\$258,879	\$394,321	(\$394,321)		\$258,879			\$819,545			\$1,078,424
Cedar	79%	69%	FL7017	Maplewood Levee Setback Ph 1						\$103,000					\$103,000
Cedar	89%	59%	FL7018	Cedar River Gravel Removal	\$352,791	\$369,684	(\$43,016)	\$326,668	\$679,459	\$1,345,872	\$1,386,248	\$1,903,781			\$5,315,360
Cedar	79%	51%	FL7020	Lower Jones Road Setback									\$173,163	\$624,251	\$797,413
Cedar	82%	46%	FL7021	Riverbend Mobile Home Park Acquisition and Levee S									\$238,260	\$245,408	\$483,668
Cedar	84%	46%	FL7022	Maplewood Levee Setback Ph II									\$840,917	\$2,243,427	\$3,084,344
Cedar	79%	62%	FL7023	Renton- Cedar River Bridge Flood Reduction Project										\$618,211	\$618,211
Cedar	Repair	Repair	FL7026	Belmondo Emergency Repair	\$140				\$140						\$140
Cedar	Repair	Repair	FL7027	Cedar Rapids Repair	\$1,022				\$1,022						\$1,022
Cedar	Repair	Repair	FL7034	Byers Curve Repair	\$3,291				\$3,291						\$3,291
Cedar	71%	56%	FL7037	Rhode Levee Setback	\$220,109	\$463,816	(\$463,816)		\$220,109			\$1,639,091			\$1,859,200
Cedar	Repair	Repair	FL7038	Herzman Repair	\$285,930		(\$285,930)	(\$285,930)							
Cedar	79%	49%	FL7039	Dorre Done Phase 2 Hazard Mitigation										\$908,917	\$908,917
Cedar	73%	47%	FL7040	Cedar Pre-Construction Strategic Acquisition	\$275,477	\$1,114,015	\$2,385,985	\$3,500,000	\$3,775,477		\$1,000,000	\$1,000,000	\$4,000,000		\$9,775,477
Cedar	92%	67%	FL7043	Cedar River Trail 2b Fema	(\$2,578)		\$4,000	\$4,000	\$1,422						\$1,422
Cedar	79%	77%	FL7044	Belmondo Fema 1653 Ph I	\$775,871				\$775,871						\$775,871
Cedar	Repair	Repair	FL7048	Cedar Rapids 2011 Repair			\$500,000	\$500,000	\$500,000						\$500,000
Cedar	Repair	Repair	FL7049	Youngs Revetment 2011 Repair			\$40,000	\$40,000	\$40,000						\$40,000
Green	Repair	Repair	FL8003	Green R Flood Repairs	\$846				\$846						\$846
Green	100%	62%	FL8016	Briscoe Levee #1-#3 #5-#8	\$2,326				\$2,326						\$2,326
Green	100%	54%	FL8017	Briscoe Reach Design (180th To 200th)	\$2,457,629	\$100,000	(\$1,600,000)	(\$1,500,000)	\$957,629						\$957,629
Green	68%	62%	FL8021	Reddington Reach	\$815,646	\$50,000	\$3,827,000	\$3,877,000	\$4,692,646	\$4,940,000	\$6,200,000				\$15,832,646
Green	82%	28%	FL8025	Gaco Western										\$626,008	\$626,008
Green	Repair	Repair	FL8027	Stoneway Lower Repair	(\$4,495)		\$10,000	\$10,000	\$5,505						\$5,505
Green	Repair	Repair	FL8029	Horeseshoe Bend Repair	\$47,335		(\$47,335)	(\$47,335)							
Green	Repair	Repair	FL8030	Ratolo Repair	\$25,000		(\$25,000)	(\$25,000)							
Green	Repair	Repair	FL8031	Gateway Lower / Codiga Repair	\$150,000	\$400,000	(\$549,816)	(\$149,816)	\$184						\$184
Green	76%	56%	FL8036	Lower Russell/Holiday			\$600,000	\$600,000	\$600,000			\$218,545	\$787,856	\$4,057,459	\$5,663,861
Green	92%	72%	FL8037	Upper Russell/Soames-Dolan	\$161,545	\$2,775,500	(\$1,925,500)	\$850,000	\$1,011,545	\$463,500	\$2,652,250				\$4,127,295
Green	N/A	N/A	FL8038	Green River PL84-99 Mitigation	\$2,388,064		\$1,100,000	\$1,100,000	\$3,488,064	\$165,000	\$100,000				\$3,753,064
Green	95%	77%	FL8039	Boeing Setback Levee.							\$392,533	\$2,614,140			\$3,006,673
Green	95%	41%	FL8041	Horseshoe Bend Acquisition And Reconstruction	\$979,551		\$415,080	\$415,080	\$1,394,631	\$427,532	\$440,358	\$453,569	\$467,176		\$3,183,267
Green	42%	36%	FL8042	Lone's Addition To 8th										\$70,000	\$70,000
Green	Repair	Repair	FL8043	Dykstra Lowspot Repair	(\$1,067)		\$16,000	\$16,000	\$14,933						\$14,933
Green	84%	54%	FL8045	Green River Flood Emergency Prep	\$1,877,583				\$1,877,583						\$1,877,583
Green	100%	56%	FL8058	Green Pre-Construction Acquisition	\$5,396,000		(\$4,900,000)	(\$4,900,000)	\$496,000		\$3,500,000	\$1,000,000			\$4,996,000
Green	100%	54%	FL8059	Tukwila 205 - Lily Point	\$849				\$849						\$849
Green	100%	69%	FL8060	Briscoe Levee Setback							\$765,121	\$788,075	\$1,261,920	\$5,796,370	\$8,611,487
Green	100%	69%	FL8061	Desimone Levee Setback							\$848,720	\$1,748,363	\$1,800,814	\$1,854,839	\$6,252,736
Green	100%	54%	FL8062	Segale Levee Setback							\$848,720	\$1,748,363	\$1,800,814	\$1,854,839	\$6,252,736
Green	68%	62%	FL8063	Reddington Setback Ph II		\$1,350,191	(\$1,350,191)				\$1,000,000	\$3,000,000	\$500,000		\$4,500,000
White	58%	N/A	FL9001	County Line To A-Street Flood Conveyance	\$1,815,992	\$4,775,000	(\$4,775,000)		\$1,815,992	\$3,000,000	\$3,355,018				\$8,171,010
White	71%	N/A	FL9002	Red Creek Acquisitions										\$579,637	\$579,637
White	66%	N/A	FL9004	White-Greenwater Acquisition	\$149				\$149					\$695,564	\$695,713
White	66%	54%	FL9007	Pacific Right Bank Acquisition And Setback Berm	(\$7,339)	\$1,760,046	(\$594,776)	\$1,165,270	\$1,157,931		\$212,180	\$163,909	\$2,251,018		\$3,785,038
White	TBD	TBD	FL9012	City Of Pacific Gravel And Debris Removal										\$1,363,376	\$1,363,376
White	TBD	TBD	FL9013	White River Corps 205										\$320,794	\$320,794
Seattle	100%	54%	FL8002	Alaskan Way Seawall Replacement Feasibility	(\$5,848)		\$5,848	\$5,848							
Seattle	100%	54%	FLC001	Alaskan Way Seawall Construction		\$4,250,000		\$4,250,000	\$4,250,000		\$10,000,000	\$10,000,000	\$5,750,000		\$30,000,000

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Seattle	100%	54%		Alaskan Way Seawall Contra		(\$4,000,000)	\$4,000,000								
Seattle	79%	64%	FLC002	South Park - Duwamish Backwater Inundation at 4th		\$3,000,000	(\$2,000,000)	\$1,000,000	\$1,000,000	\$3,500,000					\$4,500,000
Mon/Maint	N/A	N/A	FLM000	Flood CIP Monitoring and Maintenance	\$173,499	\$256,781	\$43,219	\$300,000	\$473,499	\$309,000	\$318,270	\$327,818	\$337,653	\$347,782	\$2,114,022
Opportunity Fund	N/A	N/A	FLS000	Subregional Opportunity Fund	\$5,514,516	\$3,607,031	(\$36,070)	\$3,570,961	\$9,085,477	\$3,630,219	\$3,688,651	\$3,751,916	\$3,823,543	\$3,902,040	\$27,881,846
Countywide Miscellaneous	N/A	N/A	FLX012	Hole Rock Stockpile	\$5,259				\$5,259						\$5,259
Countywide Miscellaneous	N/A	N/A	FLX200	Flood Emergency Contingency	\$137,623	\$250,000	(\$100,000)	\$150,000	\$287,623	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,537,623
Countywide Miscellaneous	N/A	N/A	FLX300	PL84-99 Mitigation		\$2,100,000	(\$2,100,000)								
Countywide Miscellaneous	N/A	N/A	FLX400	Central Costs		\$115,000		\$115,000	\$115,000	\$126,500	\$53,045	\$54,636	\$56,275	\$57,964	\$463,420
Countywide Miscellaneous	N/A	N/A	D15712	Contract Fund Default Project	\$11,434		(\$11,434)	(\$11,434)							
Total					\$39,560,584	\$34,845,464	(\$9,728,019)	\$25,117,445	\$64,678,029	\$26,430,141	\$50,912,340	\$42,948,478	\$34,061,488	\$38,480,537	\$257,511,013