

King County Flood Control District

Revised Six-Year CIP 2011 - 2016

Attachment E

June 7, 2011

Name	Carryover	Original 2011	Change from Original	Reallocated 2011	2011 Reallocated + Carryover	2012	2013	2014	2015	2016	Total
Snoqualmie River Basin	\$12,793,504	\$9,982,076	(\$262,920)	\$9,719,156	\$22,512,660	\$6,933,518	\$11,850,741	\$8,102,019	\$7,283,664	\$7,572,379	\$64,254,980
Cedar River Basin	\$4,824,983	\$4,073,839	\$532,876	\$4,606,715	\$9,431,698	\$2,684,872	\$4,436,733	\$8,727,125	\$7,690,754	\$9,131,486	\$42,102,668
Green River Basin	\$14,296,812	\$4,675,691	(\$4,429,762)	\$245,929	\$14,542,741	\$5,996,032	\$16,747,702	\$11,571,055	\$6,618,581	\$14,259,515	\$69,735,627
White River Basin	\$1,808,802	\$6,535,046	(\$5,369,776)	\$1,165,270	\$2,974,072	\$3,000,000	\$3,567,198	\$163,909	\$2,251,018	\$2,959,372	\$14,915,568
Seattle Projects	(\$5,848)	\$3,250,000	\$2,005,848	\$5,255,848	\$5,250,000	\$3,500,000	\$10,000,000	\$10,000,000	\$5,750,000	\$0	\$34,500,000
Construction Monitoring/Maintenance	\$173,499	\$256,781	\$43,219	\$300,000	\$473,499	\$309,000	\$318,270	\$327,818	\$337,653	\$347,782	\$2,114,022
Subregional Opportunity Fund	\$5,514,516	\$3,607,031	(\$36,070)	\$3,570,961	\$9,085,477	\$3,630,219	\$3,688,651	\$3,751,916	\$3,823,543	\$3,902,040	\$27,881,846
Countywide Miscellaneous	\$154,316	\$2,465,000	(\$2,211,434)	\$253,566	\$407,882	\$376,500	\$303,045	\$304,636	\$306,275	\$307,964	\$2,006,302
Total	\$39,560,584	\$34,845,464	(\$9,728,019)	\$25,117,445	\$64,678,029	\$26,430,141	\$50,912,340	\$42,948,478	\$34,061,488	\$38,480,537	\$257,511,013