

King County Flood Control District - 2010 Proposed 6-year CIP DRAFT SORTED BY BASIN

5/1/2009

Note: Implementation Scores not calculated for adopted 2008 projects. Implementation factors not used until 2009 budget development.

Note: White River project scores subject to additional discussion at May BTC meeting.

Parent	Project	Name	River Basin	Start	Flood Risk	Impl Risk	2008	2009	2010	2011	2012	2013	2014	2015	Total
FL7000	FL7003	Cedar River Flood Damage Repairs	Cedar	2008	97%	N/A	\$439,761	\$858,246	\$0	\$0	\$0	\$0	\$0	\$0	\$1,298,007
FL7000	FL7005	Elliott Bridge Levee Setback and Acquisition	Cedar	2008	79%	N/A	\$102,981	\$1,800,000	\$478,987	\$500,440	\$0	\$0	\$0	\$0	\$2,882,408
FL7000	FL7001	Cedar Grove Mobile Home Park Acquisition	Cedar	2008	76%	N/A	\$3,053,495	\$2,053,624	\$0	\$0	\$0	\$0	\$0	\$0	\$5,107,119
FL7000	FL7006	Rainbow Bend Levee Setback and Floodplain Reconnector	Cedar	2008	76%	N/A	\$107,020	\$337,541	\$794,111	\$832,058	\$0	\$0	\$0	\$0	\$2,070,731
FL7000	FL7004	Cedar River Repetitive Loss Mitigation	Cedar	2008	74%	N/A	\$2,089,993	\$741,338	\$0	\$0	\$0	\$0	\$0	\$0	\$2,831,331
FL7000	FL7002	Cedar Rapids Levee Setback	Cedar	2008	63%	N/A	\$1,124,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,124,707
FL7000	FL7028	Cedar River Trail 1 Repair	Cedar	2009	100%	69%	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
FL7000	FL7029	Cedar River Trail 3 Repair	Cedar	2009	100%	69%	\$0	\$185,000	\$0	\$0	\$0	\$0	\$0	\$0	\$185,000
FL7000	FL7015	Herzman Levee Setback & Floodplain Reconnection	Cedar	2009	76%	51%	\$0	\$149,845	\$156,901	\$469,504	\$491,835	\$0	\$0	\$0	\$1,268,085
FL7000	FL7016	Jan Road-Rutledge Johnson Levee Setbacks	Cedar	2009	76%	44%	\$0	\$237,513	\$190,384	\$394,321	\$412,776	\$0	\$0	\$0	\$1,234,993
FL7000	FL7034	Byers Curve Repair	Cedar	2009	66%	64%	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
FL7000	FL7031	Petorak-Wadhams Repair	Cedar	2009	63%	64%	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
FL7000	FL7032	Rhode Levee Repair	Cedar	2009	61%	46%	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
FL7000	FL7033	Jan Road Repair	Cedar	2009	55%	62%	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
FL7000	FL7030	Orchard Grove Repair	Cedar	2009	53%	46%	\$0	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000
FL7000	FL7035	Rainbow Bend Repair	Cedar	2009	47%	44%	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
FL7000	FL7036	Lower Dorre Don Repair	Cedar	2009	45%	51%	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
FL7000	FL7018	Cedar River Gravel Removal	Cedar	2010	89%	28%	\$0	\$0	\$352,791	\$369,684	\$1,549,920	\$1,624,933	\$2,272,011	\$0	\$6,169,339
FL7000	FL7040	Cedar Pre-Construction Strategic Acquisition	Cedar	2010	84%	49%	\$0	\$0	\$500,000	\$1,114,015	\$1,721,240	\$1,835,663	\$1,957,772	\$2,088,085	\$9,216,775
FL7000	FL7014	Dorre Don Meanders- Phase 1	Cedar	2010	79%	69%	\$0	\$0	\$242,209	\$0	\$0	\$0	\$0	\$0	\$242,209
FL7000	FL7037	Rhode Levee Setback and Home Buyouts	Cedar	2010	68%	46%	\$0	\$0	\$442,998	\$463,815	\$485,718	\$508,770	\$533,040	\$0	\$2,434,340
FL7000	FL7038	Herzman	Cedar	2010	61%	54%	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
FL7000	FL7017	Maplewood Acquisition and Levee Setback Phase 1 Alternatives Evaluation	Cedar	2013	84%	46%	\$0	\$0	\$0	\$0	\$0	\$136,226	\$0	\$0	\$136,226
FL7000	FL7021	Riverbend Mobile Home Park Acquisition and Levee Setback	Cedar	2014	82%	46%	\$0	\$0	\$0	\$0	\$0	\$0	\$248,177	\$259,411	\$507,588
FL7000	FL7020	Lower Jones Road Setback	Cedar	2014	79%	51%	\$0	\$0	\$0	\$0	\$0	\$0	\$208,070	\$764,732	\$972,802
FL7000	FL7039	Dorre Done Phase 2	Cedar	2014	79%	49%	\$0	\$0	\$0	\$0	\$0	\$0	\$1,244,067	\$1,289,826	\$2,533,893
FL7000	FL7024	Bellevue - Lower Coal Creek Phase 1	Cedar	2014	71%	41%	\$0	\$0	\$0	\$0	\$0	\$0	\$2,036,891	\$2,138,415	\$4,175,305
FL7000	FL7022	Maplewood Acquisition and Levee Setback Phase 2	Cedar	2015	84%	46%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960,660	\$960,660
FL7000	FL7023	Renton- Cedar River Bridge Flood Reduction Project	Cedar	2015	66%	18%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$694,091	\$694,091
FL8000	FL8002	Alaskan Way Seawall Replacement Feasibility and Design	Green	2008	100%	N/A	\$559,900	\$1,440,100	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
FL8000	FL8003	Green River 2006 Flood Damage Repairs	Green	2008	100%	N/A	\$1,042,460	\$14,405	\$0	\$0	\$0	\$0	\$0	\$0	\$1,056,865
FL8000	FL8006	Segale Levee #1	Green	2008	100%	N/A	\$190,327	(\$186,095)	\$0	\$0	\$0	\$0	\$0	\$0	\$4,232
FL8000	FL8005	Nursing Home Levee (Replaced w Horseshoe Bend Acq & Reconnection)	Green	2008	95%	41%	\$233,663	\$785,308	\$0	\$0	\$0	\$0	\$0	\$0	\$1,018,971
FL8000	FL8011	Kent Shops-Narita	Green	2008	95%	N/A	\$4,304,430	\$998,403	\$0	\$0	\$0	\$0	\$0	\$0	\$5,302,833
FL8000	FL8012	Myer's Golf Levee	Green	2008	89%	N/A	\$930,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$930,806
FL8000	FL8022	Segale Levee #2 & #3	Green	2009	97%	31%	\$0	\$858,776	\$1,435,510	\$817,583	\$1,112,432	\$1,745,961	\$203,025	\$0	\$6,173,287
FL8000	FL8019	Desimone Levee #3	Green	2009	95%	49%	\$0	\$114,825	\$193,267	\$111,482	\$151,702	\$238,102	\$27,688	\$0	\$837,066
FL8000	FL8023	Segale Levee #4	Green	2009	95%	31%	\$0	\$343,509	\$574,204	\$327,033	\$444,973	\$698,384	\$81,210	\$0	\$2,469,314
FL8000	FL8029	Horseshoe Bend Repair	Green	2009	95%	41%	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
FL8000	FL8016	Briscoe Levee #1-#3, #5-#8	Green	2009	92%	62%	\$0	\$2,702,419	\$860,246	\$3,102,573	\$4,736,837	\$7,413,596	\$859,582	\$0	\$19,675,253
FL8000	FL8020	Desimone Levee #4	Green	2009	92%	49%	\$0	\$628,706	\$1,049,835	\$596,765	\$811,967	\$1,274,375	\$148,187	\$0	\$4,509,835
FL8000	FL8017	Desimone Levee #1	Green	2009	89%	49%	\$0	\$152,730	\$256,426	\$147,238	\$200,350	\$314,455	\$36,566	\$0	\$1,107,766
FL8000	FL8018	Desimone Levee #2	Green	2009	89%	49%	\$0	\$190,728	\$319,902	\$183,345	\$249,478	\$391,561	\$45,533	\$0	\$1,380,547
FL8000	FL8026	42nd Ave South Repair	Green	2009	87%	69%	\$0	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000
FL8000	FL8027	Stoneway Lower Repair	Green	2009	87%	59%	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
FL8000	FL8024	South Park - Duwamish Backwater Inundation at 4th and Trenton Storm Drain	Green	2009	79%	64%	\$0	\$2,272,727	\$1,250,000	\$1,000,000	\$0	\$0	\$0	\$0	\$4,522,727
FL8000	FL8030	Ratolo Repair	Green	2009	76%	49%	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
FL8000	FL8021	Riverside Estates/Reddington	Green	2009	68%	62%	\$0	\$789,486	\$1,025,610	\$273,553	\$369,158	\$578,325	\$67,122	\$0	\$3,103,254
FL8000	FL8031	Gateway Lower/Codiga Repair	Green	2009	55%	54%	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
FL8000	FL8034	Reddington Extension	Green	2010	84%	56%	\$0	\$0	\$1,157,421	\$3,632,282	\$0	\$0	\$0	\$0	\$4,789,703

Parent	Project	Name	River Basin	Start	Flood Risk	Impl Risk	2008	2009	2010	2011	2012	2013	2014	2015	Total
FL1000	FL1019	Middle Fork Levee System Capacity Improvements	Upper Snoqualmie	2009	76%	33%	\$0	\$238,916	\$1,865,632	\$460,444	\$480,828	\$669,584	\$0	\$0	\$3,715,404
FL1000	FL1027	Mason Thorson Ells Repair	Upper Snoqualmie	2009	71%	79%	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
FL1000	FL1017	Kimball Creek and Snoqualmie Basin	Upper Snoqualmie	2009	68%	N/A	\$0	\$33,109	\$230,098	\$0	\$0	\$0	\$0	\$0	\$263,207
FL1000	FL1029	Vallcuda Repair	Upper Snoqualmie	2009	61%	31%	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
FL1000	FL1030	Allen Repair	Upper Snoqualmie	2009	50%	49%	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
FL1000	FL1032	Circle River Ranch Repair	Upper Snoqualmie	2010	71%	41%	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
FL1000	FL1022	SR202 Bridge Lengthening on South Fork Snoqualmie River	Upper Snoqualmie	2015	76%	26%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$954,571	\$954,571
FL9000	FL9004	White-Greenwater Acquisition	White	2008	66%	N/A	\$68,997	(\$34,818)	\$0	\$0	\$0	\$0	\$0	\$1,329,449	\$1,363,628
FL9000	FL9001	County line to A-Street Flood Conveyance Improvement	White	2008	58%	N/A	\$128,546	\$2,487,634	\$20,616	\$0	\$0	\$0	\$0	\$0	\$2,636,796
FL9000	FL9003	White River Flood Damage Repair at Stuck River Drive	White	2008	37%	N/A	\$329,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329,444
FL9000	FL9007	Pacific Right Bank Acquisition and Setback Berm	White	2009	TBD	TBD	\$0	\$1,800,000	\$1,716,265	\$1,760,046	\$1,860,351	\$0	\$0	\$0	\$7,136,662
FL9000	FL9002	Red Creek Acquisitions	White	2009	71%	N/A	\$0	\$939	\$0	\$0	\$0	\$0	\$0	\$1,321,865	\$1,322,804
FL9000	FL9012	City of Pacific Gravel and Debris Removal	White	2013	TBD	TBD	\$0	\$0	\$0	\$0	\$0	\$1,124,864	\$0	\$0	\$1,124,864
FL9000	FL9013	White River Corps 205	White	2013	TBD	TBD	\$0	\$0	\$0	\$0	\$0	\$272,452	\$708,375	\$0	\$980,826
FLM000	FLM000	Flood CIP Monitoring/Maintenance	Countywide	All	N/A	N/A	\$126,940	(\$79,033)	\$236,124	\$256,781	\$308,962	\$356,024	\$336,228	\$299,321	\$1,841,347
FLS000	FLS000	Subregional Opportunity Fund	Countywide	All	N/A	N/A	\$0	\$6,835,235	\$3,539,033	\$3,592,503	\$3,657,520	\$3,734,660	\$3,813,427	\$3,893,890	\$29,066,267
FLX000	FLX100	Flood District Capital Contingency	Countywide	All	N/A	N/A	\$860,000	(\$860,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLX000	FLX200	Flood Emergency Contingency	Countywide	All	N/A	N/A		\$0	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$810,000
Grand Total							\$24,136,848	\$39,200,612	\$26,568,147	\$32,873,928	\$32,645,249	\$34,331,162	\$32,229,747	\$31,672,372	\$253,658,065

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