

Proposed Reductions to Current 2009 King County Flood District Capital Program

Project	Project Name / Basin	Current Start Year	2008 Budget	2009 Budget	Potential Amount Available	Comment
SF Skykomish						
FL0001	Miller River Home Buyout	2008	\$764,606	(\$750,000)		
FL0002	Miller River Road Protection	2008	\$0	\$110,748		
FL0003	Timber Lane Village Home Flood Buyouts	2010	\$0	\$0		combine w/ FL0004
FL0004	Timber Lane Village Home Erosion Buyouts	2009	\$0	\$1,350,000	\$ (100,000)	combine w/ FL0003
FL0005	S.F. Skykomish River Repetitive Loss Mitigation	2014	\$0	\$0		
Upper Snoqualmie						
FL1001	Middle Fork Snoqualmie River Flood Damage Repairs	2008	\$167,938	\$0		
FL1002	North Bend Area Residential Flood Mitigation	2008	\$270,257	\$892,660		Combine w/ FL1023 for Upper Basin Flood Mitigation.
FL1003	South Fork Levee System Improvements	2008	\$282,096	\$1,143,700		
FL1004	South Fork Snoqualmie Flood Damage Repairs	2008	\$699,868	\$158,997		
FL1005	Upper Snoqualmie River Flood Damage Repairs	2008	\$76,912	\$161,179		
FL1017	Kimball Creek and Snoqualmie Basin	2008	\$0	\$543,109	\$ (300,000)	Reduce amount due to reduce scope
FL1018	City of Snoqualmie Natural Area Acquisitions	2009	\$0	\$236,928		
FL1019	Middle Fork Levee System Capacity Improvements	2009	\$0	\$238,916	\$ -	
FL1022	SR202 Bridge Lengthening on South Fork Snoqualmie	2014	\$0	\$0		
FL1023	City of Snoqualmie Property Acquisition and Residential Mitigation	2014	\$0	\$0		Combine w/ FL1023 for Upper Basin Flood Mitigation. This project is proposed source of HMGP 25% match for Snoqualmie Mobile Home Park.
Lower Snoqualmie						
FL2001	Aldair Buyout	2008	\$257,360	\$2,387,943		
FL2002	Lower Snoqualmie River Flood Damage Repairs	2008	\$1,841,439	(\$97,604)		
FL2003	Neal Road Relocation	2008	\$1,623,803	\$34,616	\$ (1,500,000)	Confirmed with KC Roads that this project is not feasible, recommend close-out.
FL2004	Tolt River Supplemental Study	2008	\$167,532	\$0		
FL2012	McElhoe/Person Levee	2010	\$0	\$0		
FL2013	Tolt Pipeline Protection	2014	\$0	\$0		Keep in last yr of CIP unless repair needed
FL2014	Lower Snoqualmie River Repetitive Loss Mitigation	2014	\$0	\$0	\$ -	This project is proposed source of HMGP 25% match for Driscoll acquisitions.
Tolt River						
FL3001	Tolt River Flood Damage Repairs	2008	\$105,020	\$200,000	\$ (305,020)	Project scope is covered by FL3003. Remove this project.
FL3002	Tolt River Supplemental Study	2008	\$0	\$111,688		
FL3003	Tolt River Road Shoulder Protection	2008	\$0	\$434,548		
FL3004	Lower Tolt River Acquisition	2008	\$0	\$893,122	\$ (893,122)	delay until 2010 or 2011
FL3005	San Souci Neighborhood Buyout	2009	\$0	\$1,003,845		
FL3006	Tolt River Natural Area Floodplain Acquisition	2011	\$0	\$0		
FL3007	Tolt River SR 203 to Trail Bridge Floodplain Recon	2012	\$0	\$0		
FL3008	Tolt River Repetitive Loss Mitigation	2014	\$0	\$0		
FL3009	Tolt River Mile 1.1 Levee Setback	2013	\$0	\$0		This project is source for HMGP 25% match for Greenlaw. 4 other damaged homes proposed for acquisition under this project from willing sellers.
FL3010	Tolt River Mouth to SR 203 Floodplain Reconnection	2009	\$0	\$701,008		
Raging River						
FL4001	Alpine Manor Mobile Home Park Neighborhood Buyout	2009	\$626,606	\$824,379		
FL4002	Raging River Flood Damage Repairs	2008	\$503,873	(\$98,487)		
FL4016	Abandoned Bridge Abutment and Waring Revetment	2010	\$0	\$0		Delay until 2011 or 2012. Project must be sequenced after acquisition of Alpine Manor MHP and relocation of residents.
Sammamish River						
FL5001	Willowmoor Floodplain Restoration	2008	\$329,635	\$421,049	\$ (750,684)	Delay until 2010. No permits from the Corps until flood study completed and hydraulic model updated.
Issaquah Creek						
FL6001	Issaquah Creek Streambank Stabilization	2008	\$58,069	\$154,686	\$ (100,000)	Based on initial investigations, reduce scope of project.
FL6002	Issaquah Creek Repetitive Loss Mitigation	2014	\$0	\$0		
Cedar River						
FL7001	Cedar Grove Mobile Home Park Acquisition	2008	\$1,217,495	\$2,053,624		
FL7002	Cedar Rapids Levee Setback	2008	\$153,396	\$0		
FL7003	Cedar River Flood Damage Repairs	2008	\$146,608	\$858,246		
FL7004	Cedar River Repetitive Loss Mitigation	2008	\$3,356,537	\$741,338		
FL7005	Elliott Bridge Levee Setback and Acquisition	2008	\$101,961	\$1,200,000		
FL7006	Rainbow Bend Levee Setback & Floodplain Reconnect	2008	\$105,960	\$337,541		
FL7014	Dorre Don Meanders- Phase 1	2009	\$0	\$232,893	\$ (232,893)	delay study
FL7015	Herzman Levee Setback & Floodplain Reconnection	2009	\$0	\$149,845		
FL7016	Jan Road-Rutledge Johnson Levee Setbacks	2009	\$0	\$237,513		
FL7017	Maplewood Acquisition and Levee Setback Phase 1	2009	\$0	\$116,446	\$ (116,446)	delay study
FL7018	Cedar River Gravel Removal	2010	\$0	\$0		
FL7019	Lower Lions Club	2011	\$0	\$0		
FL7020	Lower Jones Road Setback	2012	\$0	\$0		
FL7021	Riverbend Mobile Home Park Acq & Setback	2013	\$0	\$0		
FL7022	Maplewood Acquisition and Levee Setback Phase 2	2013	\$0	\$0		
FL7023	Renton- Cedar River Bridge Flood Reduction Project	2014	\$0	\$0		
FL7024	Bellevue - Lower Coal Creek Phase 1	2014	\$0	\$0		
Green River						
FL8002	Alaskan Way Seawall Replacement	2008	\$559,900	\$1,679,702	\$ (239,602)	need 2M for agreement, excess is available
FL8003	Green River 2006 Flood Damage Repairs	2008	\$2,166,571	\$14,405		
FL8004	Myer's Golf Levee	2008	\$598,898	\$0		
FL8005	Nursing Home Levee	2008	\$320,889	\$785,308		
FL8006	Segale Levee #1	2008	\$115,327	\$0	\$ (100,000)	Project complete. No further expenditures here.
FL8011	Kent Shops-Narita	2008	\$0	\$1,422,858	\$ (300,000)	Project complete, remainder available.
FL8016	Briscoe Levee #1-#3, #5-#8	2009	\$0	\$2,702,419		Potential Corps PL 84-99 repair; \$610,000 total needed as local match. Continue to use existing budget for right-of-way acquisitions necessary for 2010 levee setback.
FL8017	Desimone Levee #1	2009	\$0	\$152,730		Potential Corps PL 84-99 repair; \$375,000 total needed across the four Desimone levees. Continue to use remainder for right-of-way acquisitions necessary for 2010 levee setback.
FL8018	Desimone Levee #2	2009	\$0	\$190,728		Potential Corps PL 84-99 repair; \$375,000 total needed across the four Desimone levees. Continue to use remainder for right-of-way acquisitions necessary for 2010 levee setback.
FL8019	Desimone Levee #3	2009	\$0	\$114,825		Potential Corps PL 84-99 repair; \$375,000 total needed across the four Desimone levees. Continue to use remainder for right-of-way acquisitions necessary for 2010 levee setback.
FL8020	Desimone Levee #4	2009	\$0	\$628,706		Potential Corps PL 84-99 repair; \$375,000 total needed across the four Desimone levees. Continue to use remainder for right-of-way acquisitions necessary for 2010 levee setback.
FL8021	Riverside Estates/Reddington	2009	\$0	\$789,486		
FL8022	Segale Levee #2 & #3	2009	\$0	\$858,776		
FL8023	Segale Levee #4	2009	\$0	\$343,509		
FL8024	South Park Duwamish Backwater Trenton Storm Drain	2009	\$0	\$2,272,727		
FL8025	Gaco Western	2013	\$0	\$0		
White River						
FL9001	County line to A-Street Flood Conveyance	2008	\$133,530	\$2,487,634		
FL9002	Red Creek Acquisitions	2008	\$89,876	\$910,939	\$ (910,000)	Propose switch to new project - Pacific Right Bank (Abernathy acquisition)
FL9003	White River Flood Damage Repair at Stuck River Dr	2008	\$83,927	\$0		
FL9004	White-Greenwater Acquisition	2008	\$219,654	\$965,182	\$ (950,000)	Propose switch to new project - Pacific Right Bank (Abernathy acquisition)
	Briscoe #4 Reimbursement from Corps (Pre-District project, 2007)	2007			\$ (110,000)	

\$17,145,544 \$33,304,410 \$ (6,907,767) Total Funds Made Available