

Proposed January 2009 **Flood Response**  
**King County Flood Control District 2009 Capital Program Adjustments**

Summary of 2009 Proposed Capital Program Adjustments

**Potential FCD Funding Sources**

Potential Sources of Funding from 2009 Capital Program	\$ 6,907,767
Fund Balance / Emergency Reserve (Target is \$2.5M)	\$ 1,800,000
<b>Total Available</b>	<b>\$ 8,707,767</b>

**Resource Needs for 2009**

Repairs to Damaged Flood Facilities	\$ 2,340,000
Acquisition Needs	\$ 4,790,000
<b>Total Resources Needed</b>	<b>\$ 7,130,000</b>

<b>Revised 2009 Fund Balance</b> <b>(Total Available - Total Resources Needed)</b>	<b>\$ 1,577,767</b>
---	---------------------

<i>Potential Corps Partnership - Not Currently Funded</i>	<i>\$ 7,660,000</i>
---	---------------------