

Capital Investment Strategy Prepared for the Tolt River Corridor Planning Process Proposed Implementation Schedule

		6 Year CIP						Medium Term				Long Term ³	
PROJECT NAME		2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Efforts Underway	A. Tolt River Levee Repairs												
	B. Snoqualmie Trail Bridge to SR 203 Bridge Property Acquisition												
	C. San Souci Reach Improvements and Road Elevation (Phase1)												
	D. Tolt Natural Area Property Acquisitions	1											
	E. Holberg Levee Improvements Feasibility Study	1		→				Potential Project Implementation - Costs TBD					
Near Term Actions	F. Tolt River Levee Level of Service Analysis	1											
	G. Lower Frew Levee Setback Design (Phase 1)	1											
	H. Sediment Management in Leveed Reach Feasibility Study ²					→		Potential Project Implementation - Costs TBD					
	I. SR 203 Bridge Improvements Feasibility Study ²					→		Potential Project Implementation - Costs TBD					
	J. San Souci Reach Improvements and Road Elevation (Phase 2)					C	C	C					
	K. Rio Vista Property Acquisitions												
	L. Upper Frew Levee Setback Design (Phase 1)												
	M. Tolt River Road NE Road Improvements							C	C	C			
Medium Term Actions	N. Lower Frew Levee Setback Construction (Phase 2)							C	C	C			
	O. Acquisitions in Leveed Reach												
	P. NE Tolt Hill Road Elevation and Levee Setback Feasibility Study ²										→	Potential Project Implementation - Costs TBD	
	Q. Upper Frew Levee Setback Construction (Phase 2)								C	C	C		
	R. Levee Setbacks												
Long Term Actions	S. Levee Setback or Improvements												
	T. Private Revetment Removal or Improvements												

Note: This table only represents planning and construction phases of work. Each CIP projects will have an obligation for site establishment, maintenance, and up to 10 years of permit required monitoring

¹ Mid 2017 Budget Reallocation Request

² Implementation project concepts and costs are TBD based on outcome of feasibility studies

³ Projects will continue past the timeframe represented