

Capital Investment Strategy Prepared for the Cedar River Corridor Planning Process - Proposed Implementation Schedule

5/15/17

PROJECT NAME	6 Year CIP						Medium Term				Long Term**	
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Efforts Underway	A. Lower Cedar River Maintenance Dredge											
	B. Floodplains by Design Grant Acquisitions & Herzman 30%											
	C. State Route 169 Flood Reduction Feasibility Study *			→ Potential Project Implementation - costs TBD								
	D. Maplewood Neighborhood Landslide Flood Study *			→ Potential Project Implementation - costs TBD								
Near Term Actions (2017 to 2022 6-Year CIP)	E. Lower Jones Road Neighborhood Improvements	FbD Acquisitions										
	F. Herzman Levee Setback Project	FbD 30%										
	G. Jan Road Neighborhood Improvements	FbD Acquisitions										
	H. 1 Lower Cedar River Flood Risk Reduction Study (Renton) *											
	H. 2 Renton Levee Certification Improvements											
	I. Cedar River Trail Site A Bank Stabilization											
Medium Term Actions	J. Strategic Acquisitions to Support Future Projects											
	K. Residential Flood Mitigation											
	L. Byers Rd. Neighborhood Improvements - Feasibility *											
	M. Byer's Rd. Neighborhood Improve. Implementation											
	N. Rhode Getchman Neighborhood Improvements											
	O. Rafter's Park - Doris Creek Neighborhood Improvements											
	P. Dorre Don Neighborhood Improvements *											
	Q. Elliott Bridge Reach Neighborhood Improvements *											
	Long Term Actions	R. Arcadia Reach Neighborhood Improvements - Phase I **										
S. Arcadia Reach Neighborhood Improvements - Phase II **												
T. Lower Cedar River Maintenance Dredge - Future **												
U. Orchard Grove Neighborhood Improvements **												
V. SE Bain Road Neighborhood Improvements **												

Note: This table only represents planning and construction phases of work. Each CIP projects will an obligation site establishment, maintenance, and up to 10 years of permit required monitoring

*Implementation project concepts and costs are TBD based on outcome of feasibility studies;

** Projects will continue past the timeframe represented