

Appendix E
Generic Costing Model
Calculation of Hourly Rate with Overhead

Description	Admin	Organics	Inorganic	Biology	Metals	Laboratory Totals
FY97 SECTION SERVICES, SUPPLIES, EQUIPMENT AND TRAINING COSTS						
Lab Supplies (incl. Chemicals)						\$ -
Office/Computer Supplies		----	----	----	----	\$ -
Misc Expenses (training, travel, dues)						\$ -
Equipment Maintenance Agreements						\$ -
Equipment Depreciation (5 yr)						\$ -
FY97 MISCELLANEOUS LABORATORY OVERHEAD COSTS						
LIMS (Labor, Fringe, Overtime)		----	----	----	----	\$ -
Clerical Support (LFO)		----	----	----	----	\$ -
Client Services (LFO)	----					\$ -
QA/QC (LFO)		----	----	----	----	\$ -
Lab Management (LFO)		----	----	----	----	\$ -
Percent Direct Supervision						----
Annual Cost of Supervisor (LFO)						\$ -
Cost for Supervision Only (LFO)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY97 EXPENDITURES						
Total Overhead	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Direct LFO for Analytical Work w/o	----					\$ -
Direct LFO for Analytical Work w/ S	----	\$ -	\$ -	\$ -	\$ -	\$ -
Totals: Admin., Section, & Lab Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY97 OVERHEAD RATES						
Analytical Section Overhead Rate	----	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	----
Administrative Overhead Rate	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	----
Total Overhead Rate for Analytical	----	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	----
FY97 CALCULATION OF BILLABLE HOURLY RATES						
Direct Labor, Fringe & OT (LFO)	----	\$0	\$0	\$0	\$0	----
FTEs (pro-rate Supv. & Client Services)						0.0
Chargeable Hours	----	1,840	1,840	1,840	1,840	----
Hourly Rate per Employee	----	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	----
Total Overhead Rate (+1)	----	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	----
Total Hourly Rate	----	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	----

LEGEND	
	=Make no change to the formula/data in this cell
----	=In most cases no data entry required
	=Numerical data entry or formula required