**FIGURE 9 – Components of Current Wholesale Monthly Rate, by Expenditure**

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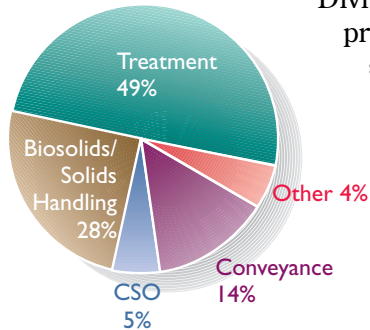
Opera-tion and Maintenance Costs $8.14 43%

Debt Service $8.82 46%

Capital Costs $2.14 11%



**FIGURE 10 – Components of Current Wholesale Monthly Rate, by Program Type**

Treatment 49%

Biosolids/ Solids Handling 28%

CSO 5%

Conveyance 14%

Other 4%

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