**TREATMENT PLANT PROJECTS**

2. Increase East Treatment Plant capacity to 135 mgd (2020)
3. Increase North Treatment Plant capacity to 36 mgd (2030)
4. Increase North Treatment Plant capacity to 54 mgd (2040)

**CONVEYANCE PROJECTS***

1. Increase York Pump Station to 68 mgd (2000)
2. Parallel Eastside Interceptor Section 1 (2000)
3. Parallel Auburn Interceptor Sections 1, 2, and 3 (2004)
4. Off-Line Storage at North Creek Pump Station (2005)
5. Tunnel from North Treatment Plant to Outfall (2010)
6. 105 mgd Kenmore Pump Station to Pump Flow to North Treatment Plant Tunnel (2010)
7. Forcemain from Kenmore Pump Station to North Treatment Plant Tunnel (2010)
8. Auburn Interceptor Storage (2020)
9. Modify York Pump Station to Pump 35 mgd to North Treatment Plant (2030)
10. Increase new Kenmore Pump Station capacity to 160 mgd (2030)
11. Forcemain to Convey North Creek Flows to Kenmore Pump Station (2030)
12. Increase North Creek Pump Station to 50 mgd (2030)
13. McAleer-Lyon Pump Station flows to Kenmore Pump Station (2038)
14. Forcemain to Transfer McAleer-Lyon Pump Station Flows to Kenmore Pump Station (2038)

**CSO PROJECTS**

1. Norfolk 0.8-mg CSO Storage Tank (2009)
2. South Magnolia 1.3-mg CSO Storage Tank (2010)
3. SW Alaska 0.7-mg CSO Storage Tank (2010)
4. Murray 0.8-mg CSO Storage Tank (2010)
5. Barton Pump Station Expansion & Upgrade (2011)
6. North Beach CSO Storage Tank & Pump Station Expansion (2011)
7. University/Montlake 7.5-mg CSO Storage Tank (2015)
8. Hanford #2 3.3-mg CSO Storage/Treatment Tank (2017)
10. Lander 1.5-mg CSO Storage/Treatment Tank at Hanford (2019)
11. Michigan 2.2-mg CSO Storage/Treatment Tank (2022)
12. Brandon 0.8-mg CSO Storage/Treatment Tank (2022)
13. Chelan 4.0-mg CSO Storage Tank (2024)
14. Connecticut 2.1-mg CSO Storage/Treatment Tank (2026)
15. King Street CSO conveyance to Connecticut for treatment (2026)
16. Hanford at Rainier 0.6-mg CSO Storage Tank (2016)
17. 8th Ave S 1.0-mg CSO Storage Tank (2027)
18. W Michigan CSO Conveyance Expansion (2027)
19. Terminal 115 0.5-mg CSO Storage Tank (2027)
20. Ballard 1.0-mg CSO Storage Tank (2029)
21. 3rd Ave W 3-mg CSO Storage Tank (2029)
22. 11th Ave NW 2.0-mg CSO Storage Tank (2030)

**CSO Control projects at Denny Way, Martin Luther King Jr. Way, and Henderson Street CSOs are part of current plans and scheduled for construction.**

**FIGURE 8 – Phasing of Capital Facilities by Date of Completion**