

**Total Capital Cost** (does not include sunk costs)

**Total cost 2013\$**

	Base	A	A*	B	C	C**	D	D**	D***
Factoria	\$ 58,174,385	\$ 112,000,000	\$ 60,465,593	\$ 8,287,050	\$ 8,287,050	\$ 8,287,050	\$ 112,000,000	\$ 112,000,000	\$ 60,465,593
South County	\$ 74,074,226	\$ 74,074,226	\$ 74,074,226	\$ 74,074,226					
Northeast	\$ 89,426,100			\$ 105,041,988	\$ 105,041,988	\$ 105,041,988			
Houghton			\$ 1,730,800						\$ 1,730,800
Algona						\$ 8,878,300		\$ 8,878,300	\$ 8,878,300
<b>Total</b>	\$ 221,674,711	\$ 186,074,226	\$ 136,270,619	\$ 187,403,264	\$ 113,329,038	\$ 122,207,338	\$ 112,000,000	\$ 120,878,300	\$ 71,074,693

**Total cost inflated** (projections from the [Office of Economic and Financial Analysis](#))

	Base	A	A*	B	C	C**	D	D**	D***
Factoria	\$ 61,466,902	\$ 125,521,998	\$ 63,857,677	\$ 8,918,177	\$ 8,918,177	\$ 8,918,177	\$ 125,521,998	\$ 125,521,998	\$ 63,857,677
South County	\$ 82,304,405	\$ 82,304,405	\$ 82,304,405	\$ 82,304,405					
Northeast	\$ 100,118,132			\$ 118,043,912	\$ 118,043,912	\$ 118,043,912			
Houghton			\$ 1,863,787						\$ 1,863,787
Algona						\$ 9,664,777		\$ 9,664,777	\$ 9,664,777
<b>Total</b>	\$ 243,889,438	\$ 207,826,403	\$ 148,025,869	\$ 209,266,494	\$ 126,962,089	\$ 136,626,866	\$ 125,521,998	\$ 135,186,775	\$ 75,386,241

**Total cost with interest** (assumes 20-year bonds at 5%)

	Base	A	A*	B	C	C**	D	D**	D***
Factoria	\$ 98,645,264	\$ 201,444,197	\$ 102,482,104	\$ 14,312,352	\$ 14,312,352	\$ 14,312,352	\$ 201,444,197	\$ 201,444,197	\$ 102,482,104
South County	\$ 127,033,876	\$ 127,033,876	\$ 127,033,876	\$ 127,033,876					
Northeast	\$ 160,295,081			\$ 186,849,246	\$ 186,849,246	\$ 186,849,246			
Houghton			\$ 2,991,102						\$ 2,991,102
Algona						\$ 15,510,535		\$ 15,510,535	\$ 15,510,535
<b>Total</b>	\$ 385,974,221	\$ 328,478,073	\$ 232,507,082	\$ 328,195,474	\$ 201,161,598	\$ 216,672,133	\$ 201,444,197	\$ 216,954,732	\$ 120,983,741



*The contents of this document explore alternatives without regard to policy. Additional environmental and financial reviews may be necessary to fully understand the implications of any given alternative. Policy decisions are left to a higher authority level for application at an appropriate time. Statistics, charts, and numbers are for research and comparison purposes only and should not be applied out of context.*