

All three commercial hauling companies serving the areas that will be affected by the Transfer Plan provided preliminary estimates of impacts to their costs, which would be passed on to residential and business customers receiving collection services. Although each of the haulers presented their cost estimates in a different format, all made note that these estimates are rough. As one hauler noted, “A more thorough assessment would necessitate studies on estimated traffic patterns and facility wait times, as well as the identification of specific locations for the proposed South County and Northeast County transfer stations. Consideration of these variables may significantly affect the cost estimates”.

Collection Cost Estimates Summary

	CleanScapes	Republic	Waste Management
Base		Minimal impact in drive time or costs. Less than a 1% increase in operational or customer costs.	Expenses (Driver Hours & Trips) \$1 - 2 million/yr Capital Cost \$3 - 6 million
A		Minimal impact in drive time or costs. Less than a 1% increase in operational or customer costs.	Expenses (Driver Hours & Trips) \$1.5 – 2.5 million/yr Capital Cost \$6 - 9 million
A*		Minimal impact in drive time or costs. Less than a 1% increase in operational or customer costs.	Expenses (Driver Hours & Trips) \$1.5 – 2.5 million/yr Capital Cost \$6 - 9 million
B	30 hours/week (truck and labor) or \$3,000/week	Drive time increased by 300 hours per month. Increase in customers rates 4-5%.	Expenses (Driver Hours & Trips) \$2.5 – 3.5 million/yr Capital Cost \$6 - 9 million
C	30 hours/week (truck and labor) or \$3,000/week	Drive time increased by 350 hours per month. Increase in customers rates 4-5%.	Expenses (Driver Hours & Trips) \$3 – 4.5 million/yr Capital Cost \$9 - 15 million
C**	30 hours/week (truck and labor) or \$3,000/week	Drive time increased by 350 hours per month. Increase in customers rates 4-5%.	Expenses (Driver Hours & Trips) \$3 – 4.5 million/yr Capital Cost \$9 - 15 million
D		Drive time increased by 100 hours per month. Increase in customer rates possible 2-3%.	Expenses (Driver Hours & Trips) \$2 – 3.5 million/yr Capital Cost \$9 - 15 million
D**		Drive time increased by 100 hours per month. Increase in customer rates possible 2-3%.	Expenses (Driver Hours & Trips) \$2 – 3.5 million/yr Capital Cost \$9 - 15 million
D***		Drive time increased by 100 hours per month. Increase in customer rates possible 2-3%.	Expenses (Driver Hours & Trips) \$2 – 3.5 million/yr Capital Cost \$9 - 15 million