

Section V.c. 2014 King County Countywide Competition Application for PSRC's FHWA Funds (STP/CMAQ)

❖ Preservation Program

This application is available on the King County Department of Transportation website at:

<http://www.kingcounty.gov/transportation/kcdot/PlanningAndPolicy/RegionalTransportationPlanning/2014KCountywideCFP.aspx>

****Please read this section before completing the application****

The importance of complete and accurate information on every application cannot be overemphasized. The evaluation and scoring of all submitted projects will be based on the answers provided in this application. A project's suitability for countywide funding may be compromised if the application is found to have omissions or inaccuracies.

Sponsors of projects recommended for funding as a result of the competition should be aware that information provided on this application will be used in the future to monitor compliance with PSRC's adopted project tracking policies. It is also important to remember that funds are awarded to projects, not agencies. Please refer to PSRC's website for more information on the project tracking program: www.psrc.org/transportation/tip/tracking.

Submitting Applications

There is no set page limit for applications submitted to the countywide competition. It is important to provide complete, detailed responses, but please be as concise as possible. Additional supporting information such as maps and other diagrams are encouraged, but other attachments such as comprehensive plan materials are unnecessary. Attach your completed application to an email and send it to kcgrantcompetition@kingcounty.gov. All applications must be submitted by **11:59 p.m. Wednesday, May 7, 2014**.

Please note: the project budget spreadsheet is a required attachment available at:

<http://www.kingcounty.gov/transportation/kcdot/PlanningAndPolicy/RegionalTransportationPlanning/2014KCountywideCFP.aspx>

Definition of a project:

For the purposes of this competition, a project must be clearly defined by geographic limits and/or functionality. If a project contains multiple components, the sponsor must clearly indicate how they are logically connected to one another. A project with multiple geographic locations must demonstrate their functional relationship (for example, signal coordination work in various locations tied together through a traffic control center).

Projects that include multiple components or sponsors are allowed to be submitted, but the scope of work, funding amounts and schedules for each individual agency and/or component must be clearly identified at the time of application. If awarded PSRC funds, these projects may be separated into their individual components or lead agency in the regional Transportation Improvement Program. Each individual TIP project will be subject to PSRC's project tracking policies and will be administered according to the scope of work and funding awarded for each.

Note: a project may request only one funding source – either STP or CMAQ, but not both.

If you have questions please contact Peter Heffernan at 206-477-3814 or peter.heffernan@kingcounty.gov

PROJECT DESCRIPTION INFORMATION

1	Project title: South 223rd Street Overlay Project (Marine View Drive to 24th Ave South) For roadway project titles: list facility name, limits, and any other identifying words, e.g., SR-520 HOV (104th Ave NE to 124th Ave NE).
2	a. Sponsoring agency: City of Des Moines b. Co-sponsor(s) if applicable: For the purposes of this application and competition, “co-sponsor” refers to any agency that would receive a portion of the funding if the requested grant were to be awarded. c. Does sponsoring agency have “Certification Acceptance” status from WSDOT? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No d. If not, which agency will serve as your CA sponsor? For more information on Certification Acceptance and to find a listing of current CA agencies, please refer to www.wsdot.wa.gov/LocalPrograms/LAG/CA.htm
3	Project contact person: Andrew Merges, PE Address: 21650 11 th Avenue South, Des Moines, WA 98198 Phone: (206) 870-6568 Email: amerges@desmoineswa.gov

4 Project description. Please distinguish between the scope of the project and the justification and/or need for the project.

a. **Project scope:** Please describe clearly and concisely the individual components of this project. What will be the specific outcome of this project? What will be built, purchased or provided with this grant request? For example, if this is part of a larger project, please be specific as to what portion on which the grant funds will be used.

This project will overlay approximately one mile of roadway on South 223rd Street, a Collector Arterial, between Marine View Drive and 24th Avenue South. Specific items of work will include HMA planing, HMA overlay, replacement of curb ramps to meet ADA standards, roadway re-channelization, paving fabric installation, and pavement repair.

b. **Project justification, need or purpose:** Please explain the intent, need or purpose of this project. What is the goal or desired outcome?

Investment in the South 223rd Street Overlay Project will ensure efficient, safe, and reliable east - west access to the City's downtown central business district (CBD) as well as ensuring access for local and regional public services.

The service life of the roadway pavement is quickly nearing its expected design, currently requiring overlay and pavement repair to ensure continued use and future dependability. With investment made now through this grant the City will be able to adequately meet the demands of the roadway users.

South 223rd Street is a key connection to the downtown central business district (CBD), primary emergency response corridor, and serves as a key transportation route for many public services:

- South King Fire and Rescue located on S 223rd St
- City of Des Moines Public Works Service Center located on S 223rd St
- School Bus Routes (most heavily traveled school route in City):
 - Mt Rainier High School - 36 trips/day
 - Mt Rainier Pre-School - 12 trips/day
 - Pacific Middle School - 16 trips/day
 - Midway Elementary School
 - Des Moines Elementary School
- King County Metro Bus Routes:
 - Route 122 -31 trips/day

This roadway also provides key access from SR99/Pacific Highway South to the Des Moines Marina, the Des Moines Creek Trail, and the Des Moines Beach Park. Roadway overlay to handle the heavy traffic demands will restore this key corridor and provide a substantial asset investment to the citizens of South King County, and many essential public services.

5	<p>Project location: South 223rd Street (Marine View Drive to 24th Avenue South)</p> <p>Answer the following questions if applicable:</p> <ul style="list-style-type: none"> a. Crossroad/landmark nearest to beginning of project (identify landmark if no crossroad): South 223rd Street & Marine View Drive b. Crossroad/landmark nearest to end of project (identify landmark if no crossroad): South 223rd Street & 24th Avenue South
6	<p>Map: Please include a legible project and vicinity map, if available. Maps may be attached to the email and submitted along with the application.</p>

Preservation Project

Transportation 2040 commits, as a top priority, to funding the maintenance, preservation and operation of existing infrastructure in a safe and usable state. These highly cost-effective investments help to ensure that current assets continue to function properly to sustain mobility for both people and goods. Pavement represents one of the largest capital investments by local governments. Investing in arterial preservation programs at the appropriate time in an asset’s lifecycle prevents more costly rehabilitation and reconstruction projects in the future.

The PSRC’s Transportation Policy and Executive Boards recognized the importance of preservation and recommended that 25% of the total estimated amount of STP funds be set aside for preservation grant program. The Boards directed that these funds be distributed through the countywide processes. The purpose of this preservation set-aside is to address emergent issues of declining revenue for local jurisdictions and increased project costs. The recommendation includes regional guiding principles to be followed by each countywide process, to address among other things maintenance of effort and fairness. The impact of this new preservation set aside will be reviewed by the PSRC for its effectiveness and its impact on the overall pavement conditions of the region’s arterials.

A total of \$16.79 million is available in King County for the Preservation program. Agencies are limited to three proposals per agency and a maximum request size of \$1.5 million per proposal.

Projects will be evaluated and scored based on the information provided by the project sponsor to the following questions

Roadway Characteristics

1. Pavement Condition Index (PCI): Select the PCI range for the specific roadway segment for which you are requesting funds. . Please use the most recent information available to you.

- PCI 70 to 100
- PCI 60 to 69
- PCI 50 to 59.
- PCI 40 to 49
- PCI 0 to 39

2. Facility Characteristics

Federal functional classification code (Please select only one code using the table below) For assistance determining functional classification, contact Stephanie Rossi at (206) 971-3054 or srossi@psrc.org.

Important: A roadway must be approved on the federally classified roadway system before projects on it may use federal transportation funds (this includes proposed new facilities). Projects on a roadway with a functional classification of 09, 19, 29, or 39 are not eligible to use federal transportation funds unless they are one of the exceptions listed below. If your project is an exception, identify its functional class code as "00".

Examples of exceptions:

- Any bicycle and/or pedestrian project.
- Projects not on a roadway and using CMAQ or other funds
- Any transit project, including equipment purchase and park-and-ride lot projects.

For more information on functional classification, please refer to www.wsdot.wa.gov/mapsdata/travel/hpms/functionalclass.htm

Rural Functional Classifications	Urban Functional Classifications
<p data-bbox="82 300 440 331">“Under 5,000 population”</p> <p data-bbox="82 369 716 436">(Outside federal-aid urbanized and federal-aid urban areas)</p> <p data-bbox="82 474 313 506"><input type="checkbox"/> 00 Exception</p> <p data-bbox="82 543 570 575"><input type="checkbox"/> 01 Principal Arterial - Interstate</p> <p data-bbox="82 613 415 644"><input type="checkbox"/> 02 Principal Arterial</p> <p data-bbox="82 682 378 714"><input type="checkbox"/> 06 Minor Arterial</p> <p data-bbox="82 751 394 783"><input type="checkbox"/> 07 Major Collector</p> <p data-bbox="82 821 394 852"><input type="checkbox"/> 08 Minor Collector</p> <p data-bbox="82 890 350 921"><input type="checkbox"/> 09 Local Access</p>	<p data-bbox="800 300 1141 331">“Over 5,000 population”</p> <p data-bbox="800 369 1498 436">(Inside federal-aid urbanized and federal-aid urban areas)</p> <p data-bbox="800 474 1031 506"><input type="checkbox"/> 00 Exception</p> <p data-bbox="800 543 1295 575"><input type="checkbox"/> 11 Principal Arterial – Interstate</p> <p data-bbox="800 613 1325 644"><input type="checkbox"/> 12 Principal Arterial – Expressway</p> <p data-bbox="800 682 1135 714"><input type="checkbox"/> 14 Principal Arterial</p> <p data-bbox="800 751 1097 783"><input type="checkbox"/> 16 Minor Arterial</p> <p data-bbox="800 821 1019 852"><input checked="" type="checkbox"/> 17 Collector</p> <p data-bbox="800 890 1068 921"><input type="checkbox"/> 19 Local Access</p>

Freight Route Classification: The Washington State Freight and Goods Transportation System (FGTS) is a classification of state highways, county roads, and city streets according to the average annual gross truck tonnage they carry. The FGTS provides an estimate of the highways and roadways most heavily used by trucks. WSDOT’s most recent update of the FGTS occurred in 2013.

Select the FGTS classifications for the roadway segment for which you are requesting funds. If the roadway segment has more than one FGTS classification, please use the FGTS Classification that has most lane miles. The following link will take you to the current FGTS maps <http://www.wsdot.wa.gov/Freight/FGTS/Maps.htm>.

- T-1: More than 10 million tons per year
- T-2: 4 to 10 million tons per year
- T-3: 300,000 to 4 million tons per year
- T-4: 100,000 to 300,000 tons per year
- T-5: at least 20,000 ton in the last 60 days
- Not on a “Freight Route” classification

Transit/School Bus Service Characteristics: Number of daily weekday transit or school bus trips on the roadway segment for which funds are being requested (one direction).

Select the category based on the number of daily weekday transit trips on the specific roadway segment where funding is being requested.

- \geq 85 daily trips per weekday
- 20-84 trips per weekday
- 8-19 trips per weekday
- Less than 8 trips per weekday

If you need assistance on determining the transit trips on the specific roadway segment where funding is being requested, please contact Paul Takamine at paul.takamine@kingcounty.gov or at (206) 477-3822.

Bicycle Facilities:

- There is an existing bicycle lane on the project segment, or the project will include a new bicycle lane upon completion of the preservation project, or the arterial is designated as a bike facility in an adopted plan
- None

3. Centers: Since 2002, the adopted policy guidance has been to direct PSRC funds to support centers and the corridors that serve them. VISION 2040, adopted in 2008, reaffirms this policy guidance of supporting centers with PSRC's federal funds. The PSRC Executive Board elected to maintain the policy focus of support for centers and the corridors that serve them, centers are defined as regional or local centers and manufacturing/industrial centers as identified in VISION 2040, or in local comprehensive plans.(See Section VII. for the regional growth and manufacturing/industrial centers map)

Select one of the following categories that best fits your project.

- Within or connecting to a designated Regional Growth Center/
Manufacturing/Industrial Center
- Within or connecting to a designated Local Center as identified in your adopted local comprehensive plan

4. Level of Effort: Each agency that chooses to submit a proposal into the Preservation Program must provide information on its “Level of Effort” to maintain and improve its system wide Pavement Condition Index (PCI) scores¹. The information to be provided by a project sponsor will be based on the averaging of project sponsor’s reported PCI for 2006, 2008, and 2010 based on the table on the following page.

- Please check if your city has updated its system wide arterial PCI information since 2010. If you would like to use this updated information to revise your jurisdictions PCI average (see Average PCI Table) send the updated system wide arterial average PCI information to Paul Takamine at paul.takamine@kingcounty.gov .

The **Average PCI Table** below shows the average PCI scores for the jurisdictions in King County, select the Systemwide Pavement Condition Index category for your jurisdiction

- Systemwide PCI ≥ 70
 Systemwide PCI of 65 - 69
 Systemwide PCI of 60 - 64
 Systemwide PCI of 63 – 51
 Systemwide PCI of 0 – 50

5. Local Match Percentage: Select the local match percentage category that matches the local contribution for specific project for which funds are being requested. The minimum local match required is 13.5%,

- Local match – 13.5% to 22%
 Local match - 23% to 31%
 Local match - 32% to 40%
 Local match - 41% to 49%
 $\geq 50\%$

6. Incentive/Innovation - Project sponsors are encouraged to provide information in this application if their projects include any incentives or innovative elements. The Incentive/Innovation section will not receive any points but information may be used during the evaluation process. Examples of incentives and innovation include:

- Beyond standard practice
- Economies of scale
- Cutting edge technology/state of the art
- Asset Management Plan
- Fund swap (federal for local dollars)

¹ The average city PCI information is derived from three *Washington’s City Arterials Condition Reports* published in 2006, 2008, and 2010. The Washington State Department of Transportation (WSDOT) Highways and Local Programs Division publishes this report on a biennial basis. RCW 46.68.113 requires cities and towns to report to the state, city arterial preservation rating information on a biennial basis.

Average PCI Table

King County PCI Scores By Jurisdiction		
Jurisdiction	2006, 2008, 2010 Average PCI	2010 PCI
Hunts Point	91	82
Duvall	81	69
Beaux Arts Village	81	82
Kent	80	0
Federal Way	80	77
Sammamish	79	0
Redmond	79	76
Kenmore	78	78
SeaTac	78	82
Medina	77	72
Bellevue	77	74
Mercer Island	76	69
Des Moines	74	70
King County	74	65
Maple Valley	73	78
Bothell	72	71
Clyde Hill	71	67
Auburn	69	71
Shoreline	69	61
Issaquah	69	70
Burien	69	0
Seattle	68	69
Normandy Park	64	63
Tukwila	64	67
Algona	63	63
Kirkland	62	62
Renton	62	66
Lake Forest Park	61	54
Yarrow Point	61	62
Black Diamond	61	56
Covington	60	59
Newcastle	59	59
Woodinville	57	58
Enumclaw	55	46
Skykomish	37	58
North Bend	49	48
Snoqualmie	47	43
Milton	45	44
Pacific	44	28
Carnation	#DIV/0!	0

- Missing data for 1 or more years
- Weighted PCI 70 - 100
- Weighted PCI 50 - 69
- Weighted PCI 0 - 49

Average or 2010 PCI = 70 to 100

Average or 2010 PCI = 50 to 69

Average or 2010 PCI = 49 or Less

1. Cities' Federal Functionally Classified Mileage from Transportation Data Office, Functional Class Report
2. County Data from CRAB report submissions for 2007, 2008, and 2010

Project Readiness/Financial Plan

There are two parts to this section, with specific questions for each part identified below: the project's financial plan and readiness to obligate PSRC funds. The primary objective of the evaluation is to determine whether a sponsor has assembled all of the funding needed to complete the project or phase(s), and when the sponsor will be ready to obligate the requested regional funding. All questions must be completely and accurately filled out in order for this information to be properly assessed. The information will be used to determine:

- When the sponsor can complete all prerequisites needed to obligate the requested PSRC funding.
- When the sponsor plans to obligate requested PSRC funding.
- The amount and source of secured funding for the project.
- The amount and source of reasonably expected but unsecured funding for the project.
- Whether PSRC's federal funds will complete the project or a phase of the project.

For assistance completing this section, contact Jeff Storrar at (206) 587-4817 or jstorrar@psrc.org.

7. Financial Plan

In this section, sponsors will address questions regarding the funding request, the total estimated project cost and schedule, and the project's readiness to obligate PSRC funds. Sponsors should be aware of the following information before completing this section:

Funding Request: Sponsors may request funding for any single project phase, but requests for multiple phases are limited to preliminary engineering plus the subsequent phase necessary. I.e., a sponsor may request funding for both preliminary engineering and right of way phases or preliminary engineering and construction phases, but not both right of way and construction phases.

Funding Requirements: A minimum of 13.5% of local matching funds is required for both Surface Transportation Program (STP) and Congestion Mitigation and Air Quality Improvement Program (CMAQ) funding. The combination of the requested PSRC funds plus all other funding must be adequate to fully fund that phase. Requests that do not result in a phase being fully funded will be considered ineligible for PSRC funding.

Obligation Requirements: Per PSRC's project tracking policies, all project phases awarded PSRC funds must obligate by June 1st of the program year selected. For more information, see PSRC's project tracking policies here. For more information on PSRC's project tracking program, please go to www.psrc.org/transportation/tip/tracking.

Required Match: A minimum of 13.5% match is required for both STP and CMAQ funds. Sponsors of projects awarded funds through this competition will be required to provide information on these matching funds at a later date.

7a. Select only one funding source below, STP or CMAQ.

STP

CMAQ

7b. Identify the amount requested by phase, and identify the estimated year of obligation (2015, 2016 or 2017).

<u>Phase</u>	<u>Amount</u>	<u>Estimated Year of Obligation</u>
Construction	\$1,141,201.00	2015
[select phase]		
[select phase]		

7c. Identify the project phases that will be fully completed if requested funding is obtained:

The Construction Phase for S 223rd Street Overlay will be fully completed if requested funding is obligated.

The design for the Project is substantially complete.

Due to scope of work changes and year of previous ECS approval date (2010), the City will obtain new ECS approvals for a Programmatic CE.

7d. Project Budget and Schedule

In this section you will be asked to provide information on the financial budget and schedule for the entire project. Please indicate amounts and sources of both secured and unsecured funds, by phase. Include all phases in the project, from start to finish, and indicate when each phase will be completed. The requested PSRC funds identified above must also be reflected in the Project Budget and Schedule spreadsheet. Use as many rows per phase as necessary to reflect the financial plan for each phase. The required table to provide this information is a separate Excel spreadsheet which you will need to download from the following King County website:

<http://www.kingcounty.gov/transportation/kcdot/PlanningAndPolicy/RegionalTransportationPlanning/2014KCountywideCFP.aspx>

Attach the completed spreadsheet, along with this application, and submit via email to kcgrantcompetition@kingcounty.gov by the deadline of 11:59 p.m. May 7, 2014. The Project Budget and Schedule spreadsheet form may be downloaded at:

<http://www.kingcounty.gov/transportation/kcdot/PlanningAndPolicy/RegionalTransportationPlanning/2014KCountywideCFP.aspx>

Other Considerations

8. Please describe any additional aspects of your project not previously addressed in the application that could be relevant to the final project recommendation and decision-making process. In addition, please describe any innovative components included in your project: these could include design elements, cost saving measures, or other innovations. Per PSRC Board direction, we are conducting research into innovative programs and concepts in the region and throughout the country, and will report back to the Board for potential ideas for an Innovations Program in our region in the future.

The City will try and utilize paving geosynthetic materials such as TenCate Mirafi MPV for pavement stress relief, thereby potentially increasing the life expectancy of the overlay.

The City will also allow the contractor to utilize HMA grindings to produce recycled HMA overlay per industry standards.

The City will also explore opportunities to partner with other jurisdictions on larger overlay bid projects to achieve an overall efficiency and reduction in the cost of federal funds.

REMINDER: When you submit this application, please remember to also attach the Project Budget and Schedule spreadsheet and any maps or other project schematics, if applicable.

2014 KING COUNTY COUNTYWIDE STP/CMAQ
PRESERVATION APPLICATION
VICINITY MAP



City of Des Moines
South 223rd Street Overlay Project
(Marine View Drive to 24th Avenue South)

Section V.e. Total Estimated Project Cost and Schedule

Please fill in as many rows as needed in the tables below, to fully and accurately reflect your

Project Sponsor	City of Des Moines
Project Title	South 223rd Street Overlay Project (Marine View Drive to 24th Ave South)

Phase	Funding Source(s) (i.e. PSRC, state, local, etc.)	Secured / Reasonably Expected / or Unsecured*	Amount
Planning Planning Planning			

Planning TOTAL: \$ -

Estimated Planning Completion Date (month and year): _____

Phase	Funding Source(s) (i.e. PSRC, state, local, etc.)	Secured / Reasonably Expected / or Unsecured*	Amount
PE/Design PE/Design PE/Design			

Preliminary Engineering / Design TOTAL: \$ -

Estimated PE/Design Completion Date (month and year): _____

Phase	Funding Source(s) (i.e. PSRC, state, local, etc.)	Secured / Reasonably Expected / or Unsecured*	Amount
Right of Way Right of Way Right of Way			

Right of Way TOTAL: \$ -

Estimated ROW Completion Date (month and year): _____

Phase	Funding Source(s) (i.e. PSRC, state, local, etc.)	Secured / Reasonably Expected / or Unsecured*	Amount
Construction	City of Des Moines	Secured	\$ 178,107
Construction	FHWA	Unsecured	\$ 1,141,201
Construction			

Construction TOTAL \$ 1,319,308

Estimated Construction Completion Date (month and year): August 2015

Phase	Funding Source(s) (i.e. PSRC, state, local, etc.)	Secured / Reasonably Expected / or Unsecured*	Amount
Other Other			

Other TOTAL: \$ -

Estimated Other Completion Date (month and year): _____

TOTAL Estimated Project Cost, All Phases: \$ 1,319,308

Estimated Project Completion Date (month and year): August 2015

* Additional information on these categories may be found at
<http://www.psrc.org/assets/11214/FinancialConstraintGuidance.pdf>.

City of Des Moines
 South 223rd Street Overlay Project
 Marine View Drive to 24th Avenue South
 April 2014
 Construction Cost Estimate

No.	Item	Quantity	Unit	Unit Cost	Total Cost
A1	Roadway Surveying	1	LS	\$ 4,000.00	\$ 4,000.00
A2	SPCC Plan	1	LS	\$ 1,000.00	\$ 1,000.00
A3	Pedestrian Control and Protection	1	LS	\$ 4,000.00	\$ 4,000.00
A4	Type B Progress Schedule	1	LS	\$ 3,000.00	\$ 3,000.00
A5	Mobilization	1	LS	\$ 100,000.00	\$ 100,000.00
A6	Project Temporary Traffic Control	1	LS	\$ 20,000.00	\$ 20,000.00
A7	Traffic Control Plans	1	LS	\$ 2,000.00	\$ 2,000.00
A8	Clearing and Grubbing	1	LS	\$ 4,000.00	\$ 4,000.00
A9	Removal of Structures and Obstructions	1	LS	\$ 6,000.00	\$ 6,000.00
A10	Removing Cement Concrete Sidewalk	240	SY	\$ 15.00	\$ 3,600.00
A11	Removing Cement Concrete Curb	200	LF	\$ 15.00	\$ 3,000.00
A12	Removing Pavement Markings	1	LS	\$ 500.00	\$ 500.00
A13	Roadway Excavation Including Haul	300	CY	\$ 30.00	\$ 9,000.00
A14	Unsuitable Foundation Excavation Including Haul	500	CY	\$ 40.00	\$ 20,000.00
A15	Gravel Borrow Including Haul	1200	TON	\$ 12.50	\$ 15,000.00
A16	Trimming and Cleanup	1	LS	\$ 1,000.00	\$ 1,000.00
A17	Crushed Surfacing Top Course	600	TON	\$ 35.00	\$ 21,000.00
A18	HMA Class 1/2" PG 64-22	5000	TON	\$ 85.00	\$ 425,000.00
A19	HMA for Pavement Repair Class 1/2" PG 64-22	300	TON	\$ 95.00	\$ 28,500.00
A20	Pavement Repair Excavation Incl Haul	400	SY	\$ 25.00	\$ 10,000.00
A21	HMA for Thickened Edge	300	SY	\$ 75.00	\$ 22,500.00
A22	Planing Bituminous Pavement	14100	SY	\$ 6.00	\$ 84,600.00
A23	Paving Fabric	14100	SY	\$ 8.00	\$ 112,800.00
A24	Adjust Catch Basin	16	EA	\$ 400.00	\$ 6,400.00
A25	Adjust Manhole	24	EA	\$ 400.00	\$ 9,600.00
A26	Erosion/Water Pollution Control	1	LS	\$ 2,500.00	\$ 2,500.00
A27	Temporary Erosion/Water Pollution Control Plan	1	LS	\$ 500.00	\$ 500.00
A28	ESC Lead	60	Day	\$ 100.00	\$ 6,000.00
A29	Inlet Protection	16	EA	\$ 100.00	\$ 1,600.00
A30	Topsoil Type A	120	CY	\$ 50.00	\$ 6,000.00
A31	Property Restoration	1	FA	\$ 1,000.00	\$ 1,000.00
A32	Cement Concrete Traffic Curb and Gutter	200	LF	\$ 20.00	\$ 4,000.00
A33	Cement Concrete Extruded Curb	160	LF	\$ 15.00	\$ 2,400.00
A34	Miscellaneous Work	1	FA	\$ 2,000.00	\$ 2,000.00
A35	Potholing	1	FA	\$ 800.00	\$ 800.00
A36	Cement Concrete Entrance, 3-Day	500	SY	\$ 65.00	\$ 32,500.00
A37	Raised Pavement Marker, Type 1	10	HUND	\$ 300.00	\$ 3,000.00
A38	Raised Pavement Marker, Type 2	2	HUND	\$ 500.00	\$ 1,000.00
A39	Monument Case and Cover	6	EA	\$ 400.00	\$ 2,400.00
A40	Cement Concrete Sidewalk	240	SY	\$ 35.00	\$ 8,400.00
A41	Cement Conc. Sidewalk Ramp, Type 1	4	EA	\$ 2,000.00	\$ 8,000.00
A42	Cement Conc. Sidewalk Ramp, Type 2	16	EA	\$ 2,000.00	\$ 32,000.00
A43	Mailbox Support	15	EA	\$ 400.00	\$ 6,000.00
A44	Permanent Signing	1	LS	\$ 1,500.00	\$ 1,500.00
A45	Plastic Crosswalk Line	600	SF	\$ 10.00	\$ 6,000.00
A46	Plastic Stop Line, 18"	500	LF	\$ 10.00	\$ 5,000.00
A47	Paint Line, 4-inch Wide	10000	LF	\$ 0.25	\$ 2,500.00
A48	Plastic Traffic Arrow	6	EA	\$ 150.00	\$ 900.00
A49	Plastic Traffic Letter	24	EA	\$ 100.00	\$ 2,400.00
A50	Temporary Pavement Marking	5000	LF	\$ 0.20	\$ 1,000.00
A51	Removing Temporary Paving Marking	5000	LF	\$ 0.10	\$ 500.00
A52	Edge Restoration	10000	LF	\$ 2.50	\$ 25,000.00

SCHEDULE A - TOTAL ESTIMATED CONSTRUCTION COST	\$ 1,081,400.00
CONSTRUCTION CONTINGENCY (10%)	\$ 108,140.00
CE & CM (12%)	\$ 129,768.00

TOTAL ESTIMATED PROJECT COST \$ 1,319,308.00

Weighted Average PCI Calculation - S. 223rd Street Overlay

Street ID	Section ID	Name	Begin Location	End Location	Length	Width	PCI	Inspection Date	PCI	L x PCI
002231	000040	South 223rd Street	Marine View Drive South	8th avenue South	350	26		9/17/2010	34	11900.00
002231	000050	South 223rd Street	8th avenue South	9th avenue South	350	26		9/17/2010	32	11200.00
002231	000060	South 223rd Street	9th avenue South	10th avenue South	350	33		9/17/2010	44	15400.00
002231	000070	South 223rd Street	10th avenue South	10th place South	150	26		9/17/2010	45	6750.00
002231	000080	South 223rd Street	10th avenue South	11th place South	150	26		9/17/2010	35	5250.00
002231	000090	South 223rd Street	11th place South	13rd avenue South	650	33		9/17/2010	15	9750.00
002231	000100	South 223rd Street	13rd avenue South	15th avenue South	650	26		9/17/2010	86	55900.00
002231	000110	South 223rd Street	15th avenue South	16th avenue South	300	26		9/17/2010	100	30000.00
002231	000120	South 223rd Street	16th avenue South	19th avenue South	825	26		9/17/2010	15	12375.00
002231	000130	South 223rd Street	19th avenue South	Break Point - Mid Block	900	26		9/17/2010	15	13500.00
002231	000140	South 223rd Street	Break Point - Mid Block	24th avenue South	900	26		9/17/2010	13	11700.00
					Total Length:	5575			Sum of LxPCIs:	183725.00

Weighted Average PCI: 32.96