KING COUNTY, WASHINGTON
COMBINING STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET ASSETS
NONMAJOR ENTERPRISE FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2003
(PAGE 1 OF 2)

	TOTAL	I-NET	KING COUNTY INTERNATIONAL AIRPORT	RADIO COMMUNICATIONS	SEWER UTILITY	SOLID WASTE	STADIUM
OPERATING REVENUES							
I-Net fees	$ 1,059,286	$ 1,059,286	$ -	$ -	$ -	$ -	$ -
Radio services	4,096,607	-	-	4,096,607	-	-	-
Solid waste disposal charges	81,870,408	-	-	-	-	81,870,408	-
Airfield fees	1,302,112	-	1,302,112	-	-	-	-
Hangar, building, and site rentals and leases	7,048,746	-	7,048,746	-	-	-	-
Reimbursement for services to tenants	1,017,927	-	1,017,927	-	-	-	-
Miscellaneous	29,559	-	29,559	-	-	-	-
Total operating revenues	96,424,645	1,059,286	9,398,344	4,096,607	-0-	81,870,408	-0-
OPERATING EXPENSES							
Personal services	35,728,497	413,684	3,844,676	829,101	-	30,638,052	2,984
Materials and supplies	4,836,928	1,880	420,298	226,963	-	4,187,787	-
Contract services and other charges	15,759,659	465,659	1,062,065	220,241	-	14,011,694	-
Utilities	1,140,680	6,629	937,895	89,578	-	102,993	3,585
Internal services	13,911,983	247,679	3,922,974	404,759	-	9,328,571	8,000
Landfill closure and post-closure care	4,503,661	-	-	-	-	4,503,661	-
Depreciation	14,606,153	1,172,865	1,071,781	2,101,871	-	10,259,636	-
Total operating expenses	90,487,561	2,308,396	11,259,689	3,872,513	-0-	73,032,394	14,569
OPERATING INCOME (LOSS)	5,937,084	(1,249,110)	(1,861,345)	224,094	-0-	8,838,014	(14,569)

KING COUNTY, WASHINGTON
COMBINING STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET ASSETS
NONMAJOR ENTERPRISE FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2003
(PAGE 2 OF 2)

	TOTAL	I-NET	KING COUNTY INTERNATIONAL AIRPORT	RADIO COMMUNICATIONS	SEWER UTILITY	SOLID WASTE	STADIUM
NONOPERATING REVENUES							
Interest earnings	$ 2,542,858	$ 9,630	$ 379,182	$ 42,647	$ 5,300	$ 2,073,367	$ 32,732
DNR administration	2,669,077	-	-	-	-	2,669,077	-
Rental income	224,622	-	-	-	-	224,622	-
Miscellaneous	1,966	-	-	-	-	-	1,966
Total nonoperating revenues	5,438,523	9,630	379,182	42,647	5,300	4,967,066	34,698
NONOPERATING EXPENSES							
Interest	2,138,701	-	311,257	486	-	1,826,958	-
DNR administration	3,139,288	-	-	-	-	3,139,288	-
(Gain) Loss on disposal of capital assets	546,366	-	(7,138)	12,816	-	540,688	-
Total nonoperating expenses	5,824,355	-0-	304,119	13,302	-0-	5,506,934	-0-
Income (loss) before contributions and transfers	5,551,252	(1,239,480)	(1,786,282)	253,439	5,300	8,298,146	20,129
Capital Contributions	1,397,273	-	468,684	-	-	928,589	-
Transfers in	406,036	1,378	192,340	9,421	-	202,897	-
Transfers out	(1,099,662)	-	(11,429)	-	-	(88,233)	(1,000,000)
CHANGE IN NET ASSETS	6,254,899	(1,238,102)	(1,136,687)	262,860	5,300	9,341,399	(979,871)
NET ASSETS - JANUARY 1, 2003	180,749,996	3,209,106	64,990,963	16,655,656	192,980	93,209,486	2,491,805
NET ASSETS - DECEMBER 31, 2003	$ 187,004,895	$ 1,971,004	$ 63,854,276	$ 16,918,516	$ 198,280	$ 102,550,885	$ 1,511,934