

Exhibit 11 - Part 3



**King County**

**Critical Areas Mitigation  
Bond Quantity Worksheet**

**Project Name:** \_\_\_\_\_ **Date:** \_\_\_\_\_ **Prepared by:** \_\_\_\_\_

**Project Number:** \_\_\_\_\_ **Project Description:** \_\_\_\_\_

**Location:** \_\_\_\_\_ **Applicant:** \_\_\_\_\_ **Phone:** \_\_\_\_\_

**PLANT MATERIALS (includes labor cost for plant installation)**

Type	Unit Price	Unit	Quantity	Description	Cost
PLANTS: Potted, 4" diameter, medium	\$5.00	Each			\$ -
PLANTS: Container, 1 gallon, medium soil	\$11.50	Each			\$ -
PLANTS: Container, 2 gallon, medium soil	\$20.00	Each			\$ -
PLANTS: Container, 5 gallon, medium soil	\$36.00	Each			\$ -
PLANTS: Seeding, by hand	\$0.50	SY			\$ -
PLANTS: Slips (willow, red-osier)	\$2.00	Each			\$ -
PLANTS: Stakes (willow)	\$2.00	Each			\$ -
PLANTS: Stakes (willow)	\$2.00	Each			\$ -
PLANTS: Flats/plugs	\$2.00	Each			\$ -
<b>TOTAL</b>					<b>\$ -</b>

**INSTALLATION COSTS ( LABOR, EQUIPMENT, & OVERHEAD)**

Type	Unit Price	Unit	Quantity	Description	Cost
Compost, vegetable, delivered and spread	\$37.88	CY			\$ -
Decompacting till/hardpan, medium, to 6" depth	\$1.57	CY			\$ -
Decompacting till/hardpan, medium, to 12" depth	\$1.57	CY			\$ -
Hydroseeding	\$0.51	SY			\$ -
Labor, general (landscaping other than plant installation)	\$40.00	HR			\$ -
Labor, general (construction)	\$40.00	HR			\$ -
Labor: Consultant, supervising	\$55.00	HR			\$ -
Labor: Consultant, on-site re-design	\$95.00	HR			\$ -
Rental of decompacting machinery & operator	\$70.00	HR			\$ -
Sand, coarse builder's, delivered and spread	\$42.00	CY			\$ -
Staking material (set per tree)	\$7.00	Each			\$ -
Surveying, line & grade	\$250.00	HR			\$ -
Surveying, topographical	\$250.00	HR			\$ -
Watering, 1" of water, 50' soaker hose	\$3.62	MSF			\$ -
Irrigation - temporary	\$3,000.00	Acre			\$ -
Irrigation - buried	\$4,500.00	Acre			\$ -
Tilling topsoil, disk harrow, 20hp tractor, 4'-6" deep	\$1.02	SY			\$ -
<b>TOTAL</b>					<b>\$ -</b>

**HABITAT STRUCTURES\***

ITEMS	Unit Cost	Unit	Quantity	Description	Cost
Fascines (willow)	\$ 2.00	Each			\$ -
Logs, (cedar), w/ root wads, 16"-24" diam., 30' long	\$1,000.00	Each			\$ -
Logs (cedar) w/o root wads, 16"-24" diam., 30'	\$400.00	Each			\$ -
Logs, w/o root wads, 16"-24" diam., 30' long	\$245.00	Each			\$ -
Logs w/ root wads, 16"-24" diam., 30' long	\$460.00	Each			\$ -
Rocks, one-man	\$60.00	Each			\$ -
Rocks, two-man	\$120.00	Each			\$ -
Root wads	\$163.00	Each			\$ -
Spawning gravel, type A	\$22.00	CY			\$ -
Weir - log	\$1,500.00	Each			\$ -
Weir - adjustable	\$2,000.00	Each			\$ -
Woody debris, large	\$163.00	Each			\$ -
Snags - anchored	\$400.00	Each			\$ -
Snags - on site	\$50.00	Each			\$ -
Snags - imported	\$800.00	Each			\$ -
<b>TOTAL</b>					<b>\$ -</b>

\* All costs include delivery and installation

**EROSION CONTROL**

ITEMS	Unit Cost	Unit	Quantity	Description	Cost
Backfill and Compaction-embankment	\$ 4.89	CY			\$ -
Crushed surfacing, 1 1/4" minus	\$30.00	CY			\$ -
Ditching	\$7.03	CY			\$ -
Excavation, bulk	\$4.00	CY			\$ -
Fence, silt	\$1.60	LF			\$ -
Jute Mesh	\$1.26	SY			\$ -
Mulch, by hand, straw, 2" deep	\$1.27	SY			\$ -



GENERAL ITEMS					
ITEMS	Unit Cost	Unit			Cost
Fencing, chain link, 6' high	\$18.89	LF			\$ -
Fencing, chain link, corner posts	\$111.17	Each			\$ -
Fencing, chain link, gate	\$277.63	Each			\$ -
Fencing, split rail, 3' high (2-rail)	\$10.54	LF			\$ -
Fencing, temporary (NGPE)	\$1.20	LF			\$ -
Signs, sensitive area boundary (inc. backing, post, install)	\$28.50	Each			\$ -
				<b>TOTAL</b>	<b>\$ -</b>
<b>OTHER</b>			<i>(Construction Cost Subtotal)</i>		<b>\$ -</b>
ITEMS	Percentage of Construction	Unit			Cost
Mobilization	10%	1			\$ -
Contingency	30%	1			\$ -
				<b>TOTAL</b>	<b>\$ -</b>
<p><b>MAINTENANCE AND MONITORING</b></p> <p>NOTE: Projects with multiple permit requirements may be required to have longer monitoring and maintenance terms. This will be evaluated on a case-by-case basis for development applications. Monitoring and maintenance ranges may be assessed anywhere from 5 to 10 years.</p>					
Maintenance, annual (by owner or consultant)					
Less than 1,000 sq.ft. and buffer mitigation only	\$ 1.08	SF	(3 X SF total for 3 annual events; Includes monitoring)		\$ -
Less than 1,000 sq.ft. with wetland or aquatic area mitigation	\$ 1.35	SF	(3 X SF total for 3 annual events; Includes monitoring)		\$ -
Larger than 1,000 sq. ft. but less than 5,000 sq.ft. of buffer mitigation	\$ 180.00	EACH	(4hr @\$45/hr)		\$ -
Larger than 1,000 sq. ft. but less than 5,000 sq.ft. of wetland or aquatic area mitigation	\$ 270.00	EACH	(6hr @\$45/hr)		\$ -
Larger than 5,000 sq.ft. but < 1 acre -buffer mitigation only	\$ 360.00	EACH	(8 hrs @ 45/hr)		\$ -
Larger than 5,000 sq.ft. but < 1 acre with wetland or aquatic area mitigation	\$ 450.00	EACH	(10 hrs @ \$45/hr)		\$ -
Larger than 1 acre but < 5 acres - buffer and / or wetland or aquatic area mitigation	\$ 1,600.00	DAY	(WEC crew)		\$ -
Larger than 5 acres - buffer and / or wetland or aquatic area mitigation	\$ 2,000.00	DAY	(1.25 X WEC crew)		\$ -
Monitoring, annual (by owner or consultant)					
Larger than 1,000 sq.ft. but less than 5,000 wetland or buffer mitigation	\$ 720.00	EACH	(8 hrs @ 90/hr)		\$ -
Larger than 5,000 sq.ft. but < 1 acre with wetland or aquatic area impacts	\$ 900.00	EACH	(10 hrs @ \$90/hr)		\$ -
Larger than 1 acre but < 5 acres - buffer and / or wetland or aquatic area impacts	\$ 1,440.00	DAY	(16 hrs @ \$90/hr)		\$ -
Larger than 5 acres - buffer and / or wetland or aquatic area impacts	\$ 2,400.00	DAY	(24 hrs @ \$90/hr)		\$ -
				<b>TOTAL</b>	<b>\$ -</b>
<b>Total</b>					<b>\$0.00</b>