

# Comparison of 2011 Adopted and 2011 Draft Reprioritization Proposal

13-Apr-11

(A positive number is an increase of the new proposal over the adopted budget)

River	ProjNum	ProjName	2011	2012	2013	2014	2015	2016	6-Year Diff
Skykomish-Miller	FL0001	Miller River Home Buyout	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Skykomish-Miller	FL0002	Miller River Road Protection	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Skykomish-Miller	FL0004	Timber Lane Village Home Erosion Buyouts	\$50,000	(\$521,058)	(\$572,342)	(\$345,427)	(\$396,388)	(\$451,604)	(\$2,236,818)
Skykomish-Miller	FL0005	S.F. Skykomish River Repetitive Loss Mitigation	\$0	\$0	\$0	\$0	(\$111,022)	(\$126,651)	(\$237,673)
Skykomish-Miller	FL0007	Mcknight Repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Skykomish-Miller	FL0010	SF Skykomish / Maloney Cr Conf Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Skykomish-Miller	FL0012	Winkler Revetment 2011 Repair	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Skykomish-Miller	FL0013	Skykomish Home Buyouts	\$0	\$0	\$0	\$0	\$0	\$927,419	\$927,419
Upper Snoqualmie	FL1001	Mf Snoq Flood Repairs	(\$24,591)	\$0	\$0	\$0	\$0	\$0	(\$24,591)
Upper Snoqualmie	FL1002	N Bend Resid Flood Mitgtn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Upper Snoqualmie	FL1003	South Fork Levee System Improvements	(\$1,400,862)	(\$1,253,849)	(\$123,740)	\$2,731,818	\$0	\$0	(\$46,634)
Upper Snoqualmie	FL1004	South Fork Snoqualmie Flood Damage Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Upper Snoqualmie	FL1005	Uppr Snoq R Flood Repairs	(\$25,497)	\$0	\$0	\$0	\$0	\$0	(\$25,497)
Upper Snoqualmie	FL1017	Kimball Creek And Snoqualmie Basin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Upper Snoqualmie	FL1018	City Of Snoqualmie Natural Area Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Upper Snoqualmie	FL1019	Middle Fork Levee System Capacity Improvements	\$558,787	(\$652,020)	\$29,522	\$0	\$0	\$0	(\$63,712)
Upper Snoqualmie	FL1022	SR202 Bridge Lengthening on South Fork Snoqualmie	\$0	\$0	\$0	\$0	\$0	(\$606,790)	(\$606,790)
Upper Snoqualmie	FL1023	Upper Snoqualmie Residential Flood Mitigation	\$72,443	\$77,266	\$82,411	\$87,905	(\$425,640)	\$1,000,000	\$894,385
Upper Snoqualmie	FL1024	Mason Thorson Ext Repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Upper Snoqualmie	FL1030	Allen Repair	(\$15,000)	\$0	\$0	\$0	\$0	\$0	(\$15,000)
Upper Snoqualmie	FL1032	Circle River Ranch	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Upper Snoqualmie	FL1041	Mason Thorson Ext 2011 Repair	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Upper Snoqualmie	FL1042	Shakemill Levee 2011 Repair	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Upper Snoqualmie	FL1043	Record Office Revetment 2011 Repair	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Upper Snoqualmie	FL1044	Meadowbrook Revetement 2011 Repair	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Lower Snoqualmie	FL2001	Aldair/Fall City Buyout	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Lower Snoqualmie	FL2002	Lower Snoqualmie River Flood Damage Repairs	(\$1,070,000)	\$0	\$0	\$0	\$0	\$0	(\$1,070,000)
Lower Snoqualmie	FL2003	Neal Road Relocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lower Snoqualmie	FL2012	Mcelhoe/Person Levee	\$0	(\$4,914)	\$15,725	\$0	\$0	\$0	\$10,811
Lower Snoqualmie	FL2013	Tolt Pipeline Protection	\$0	\$28,273	\$11,595	\$0	\$0	\$0	\$39,868
Lower Snoqualmie	FL2014	Lower Snoqualmie River Repetitive Loss Mitigation	\$0	\$0	\$0	\$251,983	(\$131,314)	(\$150,184)	(\$29,515)
Lower Snoqualmie	FL2015	Mcelhoe-Person Repair	\$9,517	\$0	\$0	\$0	\$0	\$0	\$9,517
Lower Snoqualmie	FL2018	Farm/Flood Task Force Implementation	(\$759)	(\$4,789)	(\$8,981)	(\$13,340)	(\$17,874)	\$100,000	\$54,257
Lower Snoqualmie	FL2019	Schiessel-Phiffer	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lower Snoqualmie	FL2020	Lower Snoqualmie Residential Flood Mitigation	(\$200,000)	\$0	\$0	\$0	\$100,000	\$100,000	\$0
Lower Snoqualmie	FL2021	Sinerra Qualle 2011 Repair	\$350,000	\$500,000	\$2,000,000	\$0	\$0	\$0	\$2,850,000
Tolt	FL3001	Tolt River Flood Repairs	(\$163,271)	\$0	\$0	\$0	\$0	\$0	(\$163,271)
Tolt	FL3002	Tolt River Supplemental Study	\$135,000	\$51,500	\$0	\$0	\$0	\$0	\$186,500
Tolt	FL3003	Tolt River Road Shoulder Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolt	FL3004	Lower Tolt River Acquisition	\$75,000	(\$517,850)	(\$500,000)	\$0	\$800,000	\$0	(\$142,850)
Tolt	FL3005	San Souci Neighborhood Buyout	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Tolt	FL3006	Tolt River Natural Area Floodplain Reconnection/Ac	\$0	\$0	\$0	\$0	\$470,189	(\$1,529,873)	(\$1,059,685)
Tolt	FL3007	Tolt River SR 203 to Trail Bridge Floodplain Recon	\$0	\$0	\$0	\$0	(\$722,652)	(\$2,034,297)	(\$2,756,949)
Tolt	FL3008	Tolt River Repetitive Loss Mitigation	\$0	\$0	\$0	(\$6,497)	\$0	\$0	(\$6,497)
Tolt	FL3009	Tolt River Mile 1.1 Levee Setback	\$150	\$4,734	(\$454,759)	(\$519,363)	(\$1,940,086)	\$0	(\$2,909,324)
Tolt	FL3010	Tolt River Mouth to SR 203 Floodplain Reconnection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolt	FL3012	Frew Emergency Rpr	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raging	FL4001	Alpine Manor Mobile Home Park Neighborhood Buyout	(\$193,452)	(\$226,856)	(\$263,009)	(\$302,103)	(\$344,350)	\$0	(\$1,329,770)
Raging	FL4002	Raging River Flood Damage Repairs	(\$31,211)	\$0	\$0	\$0	\$0	\$0	(\$31,211)
Raging	FL4016	Abandoned Bridge Abutment and Waring Revetment Cha	\$0	\$0	\$0	\$0	\$0	\$13,055	\$13,055
Raging	FL4021	Preston-Fall City Upper	(\$350,000)	\$0	\$0	\$0	\$0	\$0	(\$350,000)
Raging	FL4022	Preston Fall City Lower Repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sammamish	FL5001	Willowmoor Floodplain Restoration	\$150,000	\$0	\$0	\$0	(\$85,000)	\$0	\$65,000
Lk Wash Tribs	FL6001	Issaquah Creek Streambank Stabilization	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lk Wash Tribs	FL6002	Issaquah Creek Repetitive Loss Mitigation	\$0	\$0	(\$214,088)	\$99,129	(\$244,285)	(\$260,946)	(\$620,189)
Lk Wash Tribs	FL6003	Bellevue - Lower Coal Creek Phase 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Lk Wash Tribs	FL6004	McAleer/Lyon Creek Channel Improvements	\$0	(\$375,000)	\$0	\$700,000	\$0	\$0	\$325,000
Cedar	FL7001	Cedar Grove Mobile Acq	(\$25,000)	\$0	\$0	\$0	\$0	\$0	(\$25,000)
Cedar	FL7002	Cedar Rapids Levee Setbck	(\$2,621)	\$0	\$0	\$0	\$0	\$0	(\$2,621)
Cedar	FL7003	Cedar River Flood Damage Repairs	(\$193,500)	\$0	\$0	\$0	\$0	\$0	(\$193,500)
Cedar	FL7004	Cedar River Repetitive Loss Mitigation	\$0	\$0	\$300,000	\$300,000	\$300,000	\$0	\$900,000
Cedar	FL7005	Elliott Bridge Levee Setback And Acquisition	(\$906,860)	(\$491,000)	\$636,540	\$0	\$0	\$0	(\$761,320)
Cedar	FL7006	Rainbow Bend Levee Setback and Floodplain Reconnec	(\$500,000)	\$515,000	\$0	\$0	\$0	\$0	\$15,000
Cedar	FL7014	Dorre Don Meanders Ph 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cedar	FL7015	Herzman Levee Setback	(\$469,504)	(\$57,177)	\$447,698	\$0	\$0	\$0	(\$78,983)
Cedar	FL7016	Jan Road-Rutledge Johnson Levee Setbacks	(\$394,321)	(\$49,373)	\$374,305	\$0	\$0	\$0	(\$69,390)
Cedar	FL7017	Maplewood Levee Setback Ph 1	\$0	\$103,000	(\$136,226)	\$0	\$0	\$0	(\$33,226)
Cedar	FL7018	Cedar River Gravel Removal	(\$43,016)	(\$204,048)	(\$238,684)	(\$368,230)	\$0	\$0	(\$853,978)
Cedar	FL7020	Lower Jones Road Setback	\$0	\$0	\$0	(\$208,070)	(\$591,569)	(\$113,823)	(\$913,462)
Cedar	FL7021	Riverbend Mobile Home Park Acquisition and Levee S	\$0	\$0	\$0	(\$248,177)	(\$21,151)	(\$1,667,915)	(\$1,937,243)
Cedar	FL7022	Maplewood Acquisition And Levee Setback	\$0	\$0	\$0	\$0	(\$119,742)	(\$1,060,583)	(\$1,180,325)
Cedar	FL7023	Renton- Cedar River Bridge Flood Reduction Project	\$0	\$0	\$0	\$0	\$0	(\$75,879)	(\$75,879)
Cedar	FL7026	Belmondo Emergency Repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cedar	FL7027	Cedar Rapids Repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cedar	FL7034	Byers Curve Repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cedar	FL7037	Rhode Levee Setback	(\$463,816)	(\$368,406)	(\$387,940)	\$559,688	\$562,754	\$0	(\$97,720)
Cedar	FL7038	Herzman Repair	(\$285,930)	\$0	\$0	\$0	\$0	\$0	(\$285,930)
Cedar	FL7039	Dorre Done Phase 2 Hazard Mitigation	\$0	\$0	\$0	(\$1,244,067)	(\$1,289,826)	(\$3,468,875)	(\$6,002,768)
Cedar	FL7040	Cedar Pre-Construction Strategic Acquisition	\$2,385,985	(\$1,521,239)	(\$1,035,664)	(\$957,772)	\$1,911,914	(\$2,227,158)	(\$1,443,934)
Cedar	FL7043	Cedar River Trail 2b Fema	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
Cedar	FL7044	Belmondo Fema 1653 Ph I	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cedar	FL7048	Cedar Rapids 2011 Repair	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Cedar	FL7049	Youngs Revetment 2011 Repair	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Seattle	FL8002	Alaskan Way Seawall Replacement Feasibility	\$5,848	\$0	\$0	\$0	\$0	\$0	\$5,848
Green	FL8003	Green R Flood Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Green	FL8016	Briscoe Levee #1-#3 #5-#8	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Green	FL8017	Briscoe Reach Design (180th To 200th)	(\$1,600,000)	\$0	\$0	\$0	\$0	\$0	(\$1,600,000)
Green	FL8021	Reddington Reach	\$3,827,000	\$4,940,000	\$6,200,000	\$0	\$0	\$0	\$14,967,000
Green	FL8025	Gaco Western	\$0	\$0	\$0	\$0	(\$548,575)	\$626,008	\$77,433
Green	FL8027	Stoneway Lower Repair	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Green	FL8029	Horeseshoe Bend Repair	(\$47,335)	\$0	\$0	\$0	\$0	\$0	(\$47,335)
Green	FL8030	Ratolo Repair	(\$25,000)	\$0	\$0	\$0	\$0	\$0	(\$25,000)
Green	FL8031	Gateway Lower/Codiga Repair	(\$400,000)	\$0	\$0	\$0	\$0	\$0	(\$400,000)
Green	FL8036	Lower Russell/Holiday	\$600,000	(\$140,000)	(\$2,800,000)	\$218,545	\$787,856	\$4,057,459	\$2,723,861
Green	FL8037	Upper Russell/Soames-Dolan	(\$1,925,500)	\$463,500	\$2,652,250	\$0	\$0	\$0	\$1,190,250
Green	FL8038	Green River PL84-99 Mitigation	\$1,100,000	\$165,000	\$100,000	\$0	\$0	\$0	\$1,365,000
Green	FL8039	Boeing Setback Levee.	\$0	\$0	\$230,995	(\$78,168)	\$0	\$0	\$152,827
Green	FL8040	Russell Rd Lowest (see FL8036)	\$0	\$0	(\$105,000)	(\$2,870,000)	\$0	\$0	(\$2,975,000)
Green	FL8041	Horseshoe Bend Acquisition And Setback	\$415,080	(\$149,676)	(\$176,215)	(\$205,054)	(\$236,366)	(\$751,523)	(\$1,103,753)
Green	FL8042	Lone's Addition To 8th	\$0	\$0	(\$70,000)	(\$2,800,000)	\$0	(\$455,375)	(\$3,325,375)
Green	FL8043	Dykstra Lowspot Repair	\$16,000	\$0	\$0	\$0	\$0	\$0	\$16,000
Green	FL8045	Green River Flood Emergency Prep	\$0	(\$300,000)	(\$300,000)	\$0	\$0	\$0	(\$600,000)
Green	FL8058	Green Pre-Construction Acquisition	(\$4,900,000)	\$0	\$3,500,000	\$1,000,000	\$0	\$0	(\$400,000)
Green	FL8059	Tukwila 205 - Lily Point	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Green	FL8060	Briscoe Levee Setback	\$0	(\$4,203,901)	(\$3,463,747)	(\$3,440,794)	(\$2,966,948)	\$5,796,370	(\$8,279,019)
Green	FL8061	Desimone Levee Setback	\$0	(\$1,164,731)	(\$316,011)	\$583,632	\$636,083	\$1,854,839	\$1,593,812
Green	FL8062	Segale Levee Setback	\$0	(\$1,283,534)	(\$434,814)	\$464,829	\$517,280	\$1,854,839	\$1,118,599
Green	FL8063	Reddington Setback Ph II	(\$1,350,191)	(\$1,350,191)	(\$350,191)	\$1,649,809	\$500,000	\$0	(\$900,764)
White	FL9001	County Line To A-Street Flood Conveyance	(\$4,775,000)	\$3,000,000	\$3,355,018	\$0	\$0	\$0	\$1,580,018
White	FL9002	Red Creek Acquisitions	\$0	\$0	\$0	\$0	(\$660,933)	(\$81,295)	(\$742,228)
White	FL9004	White-Greenwater Acquisition	\$0	\$0	\$0	\$0	\$0	\$695,564	\$695,564
White	FL9007	Pacific Right Bank Acquisition And Setback Berm	(\$594,776)	(\$454,123)	\$1,060,900	\$0	\$0	\$0	\$12,001
White	FL9012	City Of Pacific Gravel And Debris Removal	\$0	\$0	\$0	\$0	\$0	\$238,511	\$238,511
White	FL9013	White River Corps 205	\$0	\$0	\$0	\$0	\$0	\$48,342	\$48,342
Seattle	FLC001	Alaskan Way Seawall Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0

River	ProjNum	ProjName	2011	2012	2013	2014	2015	2016	6-Year Diff
Seattle	FLC002	South Park - Duwamish Backwater Inundation at 4th	(\$2,000,000)	\$2,000,000	\$0	\$0	\$0	\$0	\$0