

Attachment C: DRAFT - 2010 6-Year CIP Reallocation

2/10/2010

River	Council District	Flood Risk	Impl Risk	Project	Name	2010	Proposed Change	Revised 2010	2011	2012	2013	2014	2015	6-Year Total
SF Skykomish	3	66%	64%	FL0001	Miller River Home Buyout	\$75,000	(\$60,000)	\$15,000	\$800,000	\$0	\$0	\$0	\$0	\$815,000
SF Skykomish	3	76%	46%	FL0004	Timber Lane Village Home Buyouts	\$0	\$0	\$0	\$0	\$1,036,058	\$1,102,792	\$1,173,919	\$1,249,735	\$4,562,504
SF Skykomish	3	55%	36%	FL0008	NE 196th and 635th NE Repair	\$0	(\$50,000)	(\$50,000)	\$0	\$0	\$0	\$0	\$0	(\$50,000)
SF Skykomish	3	68%	49%	FL0009	Miller River Curve Repair	\$0	(\$78,766)	(\$78,766)	\$0	\$0	\$0	\$0	\$0	(\$78,766)
SF Skykomish	3	63%	36%	FL0010	SF Skykomish/Maloney Confluence Improvements	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
SF Skykomish	3	74%	46%	FL0005	S.F. Skykomish River Repetitive Loss Mitigation	\$0	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$324,271	\$404,271
Upper Snoqualmie	3	84%	85%	FL1002	North Bend Area Residential Flood Mitigation	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Upper Snoqualmie	3	79%	N/A	FL1003	South Fork Levee System Improvements	\$1,686,104	(\$1,608,989)	\$77,115	\$1,766,862	\$2,469,249	\$1,609,000	\$0	\$0	\$5,922,226
Upper Snoqualmie	3	82%	N/A	FL1004	South Fork Snoqualmie Flood Damage Repairs	\$0	(\$430,893)	(\$430,893)	\$0	\$0	\$0	\$0	\$0	(\$430,893)
Upper Snoqualmie	3	37%	N/A	FL1005	Upper Snoqualmie River Flood Damage Repairs	\$0	(\$192,605)	(\$192,605)	\$0	\$0	\$0	\$0	\$0	(\$192,605)
Upper Snoqualmie	3	68%	13%	FL1017	Kimball Creek and Snoqualmie Basin	\$230,098	\$0	\$230,098	\$0	\$0	\$0	\$0	\$0	\$230,098
Upper Snoqualmie	3	76%	33%	FL1019	Middle Fork Levee System Capacity Improvements	\$1,865,632	(\$1,000,000)	\$865,632	\$960,444	\$980,828	\$669,584	\$0	\$0	\$3,476,488
Upper Snoqualmie	3	89%	54%	FL1023	Upper Snoqualmie Residential Flood Mitigation	\$1,737,690	\$0	\$1,737,690	\$1,105,615	\$1,178,058	\$1,255,324	\$1,337,735	\$1,425,640	\$8,040,062
Upper Snoqualmie	3	71%	79%	FL1027	Mason Thorson Ells Repair	\$0	(\$80,000)	(\$80,000)	\$0	\$0	\$0	\$0	\$0	(\$80,000)
Upper Snoqualmie	3	71%	41%	FL1032	Circle River Ranch Repair	\$250,000	(\$250,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Upper Snoqualmie	3	76%	26%	FL1022	SR202 Bridge Lengthening on SF Snoqualmie River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$954,572	\$954,572
Lower Snoqualmie	3	84%	87%	FL2001	Aldair & Fall City Reach Flood Mitigation	\$1,583,014	\$0	\$1,583,014	\$86,335	\$0	\$0	\$0	\$0	\$1,669,349
Lower Snoqualmie	3	82%	N/A	FL2002	Lower Snoqualmie River Flood Damage Repairs	\$700,000	(\$500,000)	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Lower Snoqualmie	3	68%	N/A	FL2003	Neal Road Relocation	\$0	(\$40,782)	(\$40,782)	\$0	\$0	\$0	\$0	\$0	(\$40,782)
Lower Snoqualmie	3	74%	21%	FL2014	Lower Snoqualmie River Repetitive Loss Mitigation	\$449,750	\$0	\$449,750	\$0	\$0	\$0	\$0	\$390,856	\$840,606
Lower Snoqualmie	3	79%	79%	FL2015	McElhoe-Pearson Repair	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Lower Snoqualmie	3	68%	59%	FL2012	McElhoe/Person Levee	\$310,386	\$0	\$310,386	\$541,890	\$567,770	\$0	\$0	\$0	\$1,420,046
Lower Snoqualmie	3	84%	49%	FL2013	Tolt Pipeline Protection	\$153,597	\$0	\$153,597	\$1,404,727	\$1,473,665	\$0	\$0	\$0	\$3,031,989
Lower Snoqualmie	3	N/A	N/A	FL2018	Farm/Flood Task Force Implementation	\$96,883	\$0	\$96,883	\$100,759	\$104,789	\$108,981	\$113,340	\$117,874	\$642,626
Lower Snoqualmie	3	76%	41%	FL2019	Schiessel-Phiffer Repair	\$600,000	(\$600,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lower Snoqualmie	3	89%	54%	FL2020	Lower Snoqualmie Resl Flood Mitigation	\$300,000	\$300,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
Tolt	3	74%	21%	FL3003	Tolt River Road Shoulder Protection	\$0	(\$6,122)	(\$6,122)	\$0	\$0	\$0	\$0	\$0	(\$6,122)
Tolt	3	82%	59%	FL3005	San Souci Neighborhood Buyout	\$259,593	\$0	\$259,593	\$1,365,967	\$0	\$0	\$0	\$0	\$1,625,560
Tolt	3	79%	74%	FL3009	Tolt River Mile 1.1 Levee Setback	\$0	\$400,000	\$400,000	\$0	\$1,231,266	\$1,727,839	\$1,830,635	\$1,940,086	\$7,129,826
Tolt	3	39%	95%	FL3010	Tolt River Mouth to SR 203 Floodplain Reconnection Project	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Tolt	3	66%	44%	FL3012	Frew Emergency Repair	\$0	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
Tolt	3	66%	44%	FL3014	Tolt River Levee Rght Repair	\$0	(\$125,000)	(\$125,000)	\$0	\$0	\$0	\$0	\$0	(\$125,000)
Tolt	3	74%	69%	FL3004	Lower Tolt River Acquisition	\$500,000	(\$500,000)	\$0	\$0	\$517,850	\$500,000	\$0	\$0	\$1,017,850
Tolt	3	61%	54%	FL3006	Tolt River Natural Area Floodplain Reconnection/Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$3,274,749	\$3,760,768	\$7,035,517
Tolt	3	61%	41%	FL3007	Tolt River SR 203 to Trail Bridge Floodplain Reconnection	\$0	\$0	\$0	\$0	\$0	\$0	\$1,133,771	\$1,197,901	\$2,331,672
Tolt	3	74%	21%	FL3008	Tolt River Repetitive Loss Mitigation	\$0	\$0	\$0	\$0	\$0	\$0	\$187,011	\$0	\$187,011
Raging	3,9	74%	N/A	FL4001	Alpine Manor Mobile Home Park Neighborhood Buyout	\$500,000	\$0	\$500,000	\$1,083,244	\$1,143,342	\$1,206,989	\$1,274,403	\$1,345,818	\$6,553,796
Raging	3,9	76%	N/A	FL4002	Raging River Flood Damage Repairs	\$0	(\$25,000)	(\$25,000)	\$0	\$0	\$0	\$0	\$0	(\$25,000)
Raging	3,9	47%	49%	FL4017	Preston Fall-City Lowest Repair	\$0	(\$199,594)	(\$199,594)	\$0	\$0	\$0	\$0	\$0	(\$199,594)
Raging	3,9	42%	44%	FL4018	Bridge to Bridge L Repair	\$0	(\$92,205)	(\$92,205)	\$0	\$0	\$0	\$0	\$0	(\$92,205)
Raging	3,9	47%	49%	FL4019	Bridge to Bridge R Repair	\$0	\$39,403	\$39,403	\$0	\$0	\$0	\$0	\$0	\$39,403
Raging	3,9	37%	44%	FL4020	Bridge to Mouth R 2009 Repair	\$0	(\$15,000)	(\$15,000)	\$0	\$0	\$0	\$0	\$0	(\$15,000)
Raging	3,9	66%	41%	FL4021	Preston-Fall City Upper Repair	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Raging	3,9	66%	41%	FL4022	Preston Fall City Lower Repair	\$250,000	(\$250,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raging	3,9	68%	77%	FL4016	Abandoned Bridge Abutment and Waring Revetment Channel Constriction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,342	\$147,342
Sammamish	3	58%	N/A	FL5001	Willowmoor Floodplain Restoration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,000	\$85,000
Issaquah Cr	9	74%	56%	FL6002	Issaquah Creek Repetitive Loss Mitigation	\$0	\$0	\$0	\$0	\$0	\$214,088	\$228,689	\$244,285	\$687,062

River	Council District	Flood Risk	Impl Risk	Project	Name	2010	Proposed Change	Revised 2010	2011	2012	2013	2014	2015	6-Year Total
Cedar	9	74%	N/A	FL7004	Cedar River Repetitive Loss Mitigation	\$1,055,244	(\$700,000)	\$355,244	\$0	\$0	\$0	\$0	\$0	\$355,244
Cedar	9	79%	N/A	FL7005	Elliott Bridge Levee Setback and Acquisition	\$478,987	\$0	\$478,987	\$500,440	\$0	\$0	\$0	\$0	\$979,427
					Rainbow Bend Levee Setback and Floodplain									
Cedar	9	76%	N/A	FL7006	Reconnection	\$794,111	\$0	\$794,111	\$832,059	\$0	\$0	\$0	\$0	\$1,626,170
Cedar	9	76%	51%	FL7015	Herzman Levee Setback & Floodplain Reconnection	\$156,901	\$0	\$156,901	\$469,504	\$491,835	\$0	\$0	\$0	\$1,118,240
Cedar	9	76%	44%	FL7016	Jan Road-Rutledge Johnson Levee Setbacks	\$190,383	\$0	\$190,383	\$394,321	\$412,776	\$0	\$0	\$0	\$997,480
Cedar	9	63%	N/A	FL7027	Cedar Rapids Repair	\$0	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
Cedar	9	100%	69%	FL7028	Cedar River Trail 1 Repair	\$0	\$20,892	\$20,892	\$0	\$0	\$0	\$0	\$0	\$20,892
Cedar	9	100%	69%	FL7029	Cedar River Trail 3 Repair	\$0	\$2,181	\$2,181	\$0	\$0	\$0	\$0	\$0	\$2,181
Cedar	9	55%	38%	FL7030	Orchard Grove Repair	\$0	(\$60,410)	(\$60,410)	\$0	\$0	\$0	\$0	\$0	(\$60,410)
Cedar	9	63%	64%	FL7031	Petorak-Wadhams Repair	\$0	\$38,977	\$38,977	\$0	\$0	\$0	\$0	\$0	\$38,977
Cedar	9	61%	46%	FL7032	Rhode Levee Repair	\$0	(\$86,190)	(\$86,190)	\$0	\$0	\$0	\$0	\$0	(\$86,190)
Cedar	9	76%	44%	FL7033	Jan Road Repair	\$0	(\$48,748)	(\$48,748)	\$0	\$0	\$0	\$0	\$0	(\$48,748)
Cedar	9	47%	44%	FL7035	Rainbow Bend Repair	\$0	\$1,105	\$1,105	\$0	\$0	\$0	\$0	\$0	\$1,105
Cedar	9	45%	51%	FL7036	Lower Dorre Don Repair	\$0	\$5,486	\$5,486	\$0	\$0	\$0	\$0	\$0	\$5,486
Cedar	9	79%	69%	FL7014	Dorre Don Meanders- Phase 1	\$242,209	\$0	\$242,209	\$0	\$0	\$0	\$0	\$0	\$242,209
Cedar	5	89%	28%	FL7018	Cedar River Gravel Removal	\$352,791	\$0	\$352,791	\$369,684	\$1,549,920	\$1,624,932	\$2,272,011	\$0	\$6,169,338
Cedar	9	68%	46%	FL7037	Rhode Levee Setback and Home Buyouts	\$442,998	(\$200,000)	\$242,998	\$463,816	\$485,718	\$508,771	\$533,039	\$0	\$2,234,342
Cedar	9	61%	54%	FL7038	Herzman Repair	\$450,000	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
Cedar	9	73%	47%	FL7040	Cedar Pre-Construction Strategic Acquisition	\$500,000	\$0	\$500,000	\$1,114,015	\$1,721,239	\$1,835,664	\$1,957,772	\$2,088,086	\$9,216,776
Cedar	9	84%	46%	FL7017	Maplewood Levee Setback Phase 1 Alt Evaluation	\$0	\$0	\$0	\$0	\$0	\$136,226	\$0	\$0	\$136,226
Cedar	9	79%	51%	FL7020	Lower Jones Road Setback	\$0	\$0	\$0	\$0	\$0	\$0	\$208,070	\$764,732	\$972,802
					Riverbend Mobile Home Park Acquisition and Levee									
Cedar	9	82%	46%	FL7021	Setback	\$0	\$0	\$0	\$0	\$0	\$0	\$248,177	\$259,411	\$507,588
Cedar	9	71%	18%	FL7024	Bellevue - Lower Coal Creek Phase 1	\$0	\$0	\$0	\$0	\$0	\$0	\$2,036,890	\$2,138,414	\$4,175,304
Cedar	9	79%	49%	FL7039	Dorre Done Phase 2	\$0	\$0	\$0	\$0	\$0	\$0	\$1,244,067	\$1,289,826	\$2,533,893
Cedar	9	84%	46%	FL7022	Maplewood Acquisition and Levee Setback Phase 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960,659	\$960,659
Cedar	5	66%	18%	FL7023	Renton- Cedar River Bridge Flood Reduction Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$694,090	\$694,090
					Nursing Home Levee (Replaced w Horseshoe Bend									
Green	5, 7	95%	N/A	FL8005	Acq & Reconnection)	\$0	(\$1,004,894)	(\$1,004,894)	\$0	\$0	\$0	\$0	\$0	(\$1,004,894)
Green	5, 7	95%	15%	FL8011	Kent Shops-Narita	\$500,000	(\$1,097,043)	(\$597,043)	\$0	\$0	\$0	\$0	\$0	(\$597,043)
Green	5	92%	62%	FL8016	Briscoe Levee #1-#3, #5-#8	\$1,760,246	(\$2,885,426)	(\$1,125,180)	\$0	\$0	\$0	\$0	\$0	(\$1,125,180)
Green	5	89%	49%	FL8017	Desimone Levee #1	\$256,427	(\$392,554)	(\$136,127)	\$0	\$0	\$0	\$0	\$0	(\$136,127)
Green	5	89%	49%	FL8018	Desimone Levee #2	\$319,901	(\$510,629)	(\$190,728)	\$0	\$0	\$0	\$0	\$0	(\$190,728)
Green	5	95%	49%	FL8019	Desimone Levee #3	\$193,266	(\$307,787)	(\$114,521)	\$0	\$0	\$0	\$0	\$0	(\$114,521)
Green	5	92%	49%	FL8020	Desimone Levee #4	\$1,049,835	(\$1,677,888)	(\$628,053)	\$0	\$0	\$0	\$0	\$0	(\$628,053)
Green	5	97%	31%	FL8022	Segale Levee #2 & #3	\$1,435,510	(\$2,294,286)	(\$858,776)	\$0	\$0	\$0	\$0	\$0	(\$858,776)
Green	7	68%	62%	FL8021	Riverside Estates/Reddington	\$1,025,610	(\$1,788,508)	(\$762,898)	\$0	\$0	\$0	\$0	\$0	(\$762,898)
Green	7	84%	56%	FL8034	Reddington Extension	\$1,157,421	(\$1,157,421)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Green	5	87%	69%	FL8023	42nd Ave South Repair	\$0	(\$9,939)	(\$9,939)	\$0	\$0	\$0	\$0	\$0	(\$9,939)
Green	5	95%	31%	FL8026	Segale Levee #4	\$574,204	(\$734,971)	(\$160,767)	\$0	\$0	\$0	\$0	\$0	(\$160,767)
Green	5	68%	46%	FL8027	Stoneway Lower Repair	\$0	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
Green	5	55%	54%	FL8031	Gateway Lower/Codiga Repair	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Green	5	76%	56%	FL8036	Russell Rd Lower	\$107,692	(\$107,692)	\$0	\$0	\$140,000	\$2,800,000	\$0	\$0	\$2,940,000
Green	5	76%	56%	FL8037	Russell Rd Upper	\$1,184,615	(\$1,020,615)	\$164,000	\$2,775,500	\$0	\$0	\$0	\$64,615	\$3,004,115
Green	5	68%	51%	FL8040	Russell Rd Lowest	\$0	\$0	\$0	\$0	\$0	\$105,000	\$2,870,000	\$0	\$2,975,000
Green	5	95%	41%	FL8041	Horseshoe Bend Acquisition & Reconnection	\$0	\$1,004,894	\$1,004,894	\$0	\$577,208	\$616,573	\$658,623	\$703,542	\$3,560,840
Green	5	95%	59%	FL8039	Boeing Setback Levee	\$0	\$0	\$0	\$0	\$0	\$161,538	\$2,692,308	\$0	\$2,853,846
Green	7	89%	59%	FL8042	Lones Addition & Ext	\$0	\$0	\$0	\$0	\$0	\$70,000	\$2,800,000	\$0	\$2,870,000
Green	5	82%	28%	FL8025	Gaco Western	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$548,575	\$548,575
Green	5, 7, 8	N/A	N/A	FL8045	Green Flood Emergency Preparation	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Green	5	89%	49%	FL8017	Briscoe Reach Design	\$0	\$2,984,000	\$2,984,000	\$100,000	\$0	\$0	\$0	\$0	\$3,084,000
Green	7	68%	62%	FL8021	Reddington Reach Design	\$0	\$1,550,000	\$1,550,000	\$50,000	\$0	\$0	\$0	\$0	\$1,600,000
Green	5,7	80%	51%	FL8XX1	Green Pre-Construction Acquisition	\$0	\$5,400,000	\$5,400,000	\$0	\$0	\$0	\$0	\$0	\$5,400,000
Green	5	N/A	N/A	FL8XX2	Tukwila 205 - Lily Point Reimbursement	\$0	\$1,383,000	\$1,383,000	\$0	\$0	\$0	\$0	\$0	\$1,383,000

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Green	5	92%	62%	FL8XX3	Briscoe Levee Setback	\$0	\$0	\$0	\$0	\$4,228,868	\$4,228,868	\$4,228,868	\$4,228,868	\$16,915,473
Green	5	91%	49%	FL8XX4	Desimone Levee Setback	\$0	\$0	\$0	\$0	\$1,164,731	\$1,164,731	\$1,164,731	\$1,164,731	\$4,658,924
Green	5	96%	31%	FL8XX5	Segale Levee Setback	\$0	\$0	\$0	\$0	\$1,283,534	\$1,283,534	\$1,283,534	\$1,283,534	\$5,134,137
Green	7	68%	62%	FL8XX6	Reddington Levee Setback	\$0	\$0	\$0	\$1,350,191	\$1,350,191	\$1,350,191	\$1,350,191	\$0	\$5,400,764
Green	7	N/A	N/A	FL8038	PL84-99 Mitigation Site	\$0	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
White	7	58%	N/A	FL9001	County line to A-Street Flood Conveyance Improvement	\$20,616	\$0	\$20,616	\$0	\$0	\$0	\$0	\$0	\$20,616
White	9	66%	N/A	FL9004	White-Greenwater Acquisition	\$0	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$1,329,448	\$2,129,448
White	9	71%	N/A	FL9002	Red Creek Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,321,865	\$1,321,865
White	9	N/A	N/A	FL9007	Pacific Right Bank Acquisition and Setback Berm	\$1,716,266	\$0	\$1,716,266	\$1,760,046	\$1,860,351	\$0	\$0	\$0	\$5,336,663
White	7	N/A	N/A	FL9012	City of Pacific Gravel and Debris Removal	\$0	\$0	\$0	\$0	\$0	\$1,124,865	\$0	\$0	\$1,124,865
White	7	N/A	N/A	FL9013	White River Corps 205	\$0	\$0	\$0	\$0	\$0	\$272,452	\$708,375	\$0	\$980,827
Seattle	4	100%	N/A	FL8002	Alaskan Way Seawall Replacement Feasibility and Design	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Seattle	8	79%	64%	FL8024	South Park - Duwamish Backwater Inundation at 4th and Trenton Storm Drain	\$3,250,000	(\$3,522,727)	(\$272,727)	\$2,750,000	\$1,500,000	\$0	\$0	\$0	\$3,977,273
Countywide	ALL			FLM000	Flood CIP Monitoring/Maintenance	\$236,124	\$200,000	\$436,124	\$256,781	\$308,962	\$356,024	\$336,228	\$299,321	\$1,993,440
Countywide	ALL			FLS000	Subregional Opportunity Fund	\$4,639,033	\$0	\$4,639,033	\$3,592,503	\$3,657,520	\$3,734,660	\$3,813,427	\$3,893,890	\$23,331,033
Countywide	ALL			FLX200	Flood Emergency Contingency	\$250,000	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000
Countywide	ALL			FLGRCT	Green River Budget Contra	(\$8,400,000)	\$8,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
						\$29,088,137	\$561,254	\$29,649,391	\$26,294,703	\$32,685,728	\$30,018,626	\$41,210,563	\$36,467,755	\$196,326,768