

## Attachment B: 2010 Reallocation Notes on Individual Project Changes

2/10/2010

Project	Name	Proposed Change	Notes
FL0001	Miller River Home Buyout	(\$60,000)	Possibility of major acquisition in 2011; leave \$15K for 2010 staff costs.
FL0008	NE 196th and 635th NE Repair	(\$50,000)	Canceled: Private problem/ facility, no off-site impact. Monitor.
FL0009	Miller River Curve Repair	(\$78,766)	Delayed; No FCD action needed at present per geologist investigation.
FL0005	S.F. Skykomish River Repetitive Loss Mitigation	\$80,000	KC Roads considering downstream action to better address problem. Received a grant to elevate one or more homes; requires budget.
FL1003	South Fork Levee System Improvements	(\$1,608,989)	Overbudgeted for 2010; funds shifted to outyears on CIP to better reflect project design/ construction schedule.
FL1004	South Fork Snoqualmie Flood Damage Repairs	(\$430,893)	Complete
FL1005	Upper Snoqualmie River Flood Damage Repairs	(\$192,605)	Snq 205 L Rvtmnet repair canceled. All other repairs completed.
FL1019	Middle Fork Levee System Capacity Improvements	(\$1,000,000)	Overbudgeted for 2010; funds shifted to outyears on CIP to better reflect project design/ construction schedule.
FL1027	Mason Thorson Ells Repair	(\$80,000)	Canceled pending decision to pursue USACE repair partnership.
FL1032	Circle River Ranch Repair	(\$250,000)	Canceled. Damages not associated with a facility. Will monitor problem, consider future CIP needs.
FL2002	Lower Snoqualmie River Flood Damage Repairs	(\$500,000)	Most repairs complete with excess budget; Sinnera Quale Parks partnership remaining;.
FL2003	Neal Road Relocation	(\$40,782)	Canceled. KC Roads partnership project found to be infeasible/ not cost-effective.
FL2019	Schiessel-Phiffer Repair	(\$600,000)	Canceled. Repair performed by private landowner. Monitor performance. (Repair need also initially overbudgeted.)
FL2020	Lower Snoqualmie Resl Flood Mitigation	\$300,000	Additional budget needed to cover Puget Sound Energy mitigation donation.Revenue backed.
FL3003	Tolt River Road Shoulder Protection	(\$6,122)	Complete
FL3009	Tolt River Mile 1.1 Levee Setback	\$400,000	Additional \$ to keep Parks trail project from foreclosing best option for levee setback.
FL3010	Tolt River Mouth to SR 203 Floodplain Reconnection	\$10,000	Complete (need monitoring \$)
FL3012	Frew Emergency Repair	\$4,000	Complete
FL3014	Tolt River Levee Rght Repair	(\$125,000)	Complete
FL3004	Lower Tolt River Acquisition	(\$500,000)	Shift 2 years; Match for WRIA grant not yet recieved; landowner waiting to see if economy improves.
FL4002	Raging River Flood Damage Repairs	(\$25,000)	Complete
FL4017	Preston Fall-City Lowest Repair	(\$199,594)	Complete
FL4018	Bridge to Bridge L Repair	(\$92,205)	Complete
FL4019	Bridge to Bridge R Repair	\$39,403	Complete
FL4020	Bridge to Mouth R 2009 Repair	(\$15,000)	Complete
FL4022	Preston Fall City Lower Repair	(\$250,000)	Canceled. KC Roads/ private landowner problem. Complicated by landowner not allowing right of entry.
FL7004	Cedar River Repetitive Loss Mitigation	(\$700,000)	Shift RIF money to Cedar Rapids Repair
FL7027	Cedar Rapids Repair	\$700,000	King County \$ (RIF) and possible FEMA \$ used for repair; no Flood District \$.
FL7028	Cedar River Trail 1 Repair	\$20,892	Complete
FL7029	Cedar River Trail 3 Repair	\$2,181	Complete
FL7030	Orchard Grove Repair	(\$60,410)	Complete
FL7031	Petorak-Wadhams Repair	\$38,977	Complete
FL7032	Rhode Levee Repair	(\$86,190)	Complete
FL7033	Jan Road Repair	(\$48,748)	Complete
FL7035	Rainbow Bend Repair	\$1,105	Complete
FL7036	Lower Dorre Don Repair	\$5,486	Complete
FL7037	Rhode Levee Setback and Home Buyouts	(\$200,000)	PM unable to use full amount in 2010, funds shifted to outyear.
FL8005	Nursing Home Levee (Replaced w Horseshoe Bend .	(\$1,004,894)	Subsumed by larger Horseshoe Bend project--see FL8041
FL8011	Kent Shops-Narita	(\$1,097,043)	Complete
FL8016	Briscoe Levee #1-#3, #5-#8	(\$2,885,426)	Rescoped
FL8017	Desimone Levee #1	(\$392,554)	Rescoped
FL8018	Desimone Levee #2	(\$510,629)	Rescoped
FL8019	Desimone Levee #3	(\$307,787)	Rescoped
FL8020	Desimone Levee #4	(\$1,677,888)	Rescoped
FL8022	Segale Levee #2 & #3	(\$2,294,286)	Rescoped
FL8021	Riverside Estates/Reddington	(\$1,788,508)	Rescoped
FL8034	Reddington Extension	(\$1,157,421)	Rescoped
FL8023	42nd Ave South Repair	(\$9,939)	Complete
FL8024	South Park - Duwamish Backwater Inundation at 4th ;	(\$3,522,727)	Reimbursement request by City of Seattle delayed; no budget required in 2010.
FL8026	Segale Levee #4	(\$734,971)	Rescoped
FL8027	Stoneway Lower Repair	\$450,000	Repair approach more complicated than assumed uner initial budget estimate.
FL8036	Russell Rd Lower	(\$107,692)	USACE delay
FL8037	Russell Rd Upper	(\$1,020,615)	USACE delay
FL8041	Horseshoe Bend Acquisition & Reconnection	\$1,004,894	Transfer from canceled Nursing Home Levee (FL8005).
FL8017	Briscoe Reach Design	\$2,984,000	Briscoe Reach; Assumes \$2.884M of remaining \$4.384M contract capacity and \$100K for staff costs
FL8021	Reddington Reach Design	\$1,550,000	Assumes \$1.5M of remaining \$4.384M contract capacity and \$50K for staff costs
FL8XX1	Green Pre-Construction Acquisition	\$5,400,000	Pooled acquisition dollars for all Lower Green construction projects
FL8XX2	Tukwila 205 - Lily Point Reimbursement	\$1,300,000	Final settlement costs for USACE Tukwila 205.
FL8038	PL84-99 Mitigation Site	\$2,500,000	Site required for mitigation of tree cutting under PL84-99 program.
FL9004	White-Greenwater Acquisition	\$800,000	Home back on market; acquisition originally budgeted for 2008, but deferred when taken off market.
FLM000	Flood CIP Monitoring/Maintenance	\$1,200,000	New costs for maintenance of Green/White temporary barriers
FLGRCT	Green River Budget Contra	\$8,400,000	Place holder for costs of Green R emergency flood preparation