

**King County Flood Control District  
2011 Capital Budget Revised  
Attachment D**

June 7, 2011

<b>Basin</b>	<b>Acquisition</b>	<b>Design</b>	<b>Construction</b>	<b>Contingency</b>	<b>Total</b>
Snoqualmie River Basin	\$6,122,312	\$4,682,957	\$9,365,913	\$2,341,478	\$22,512,660
Cedar River Basin	\$3,176,787	\$2,117,858	\$3,078,123	\$1,058,929	\$9,431,698
Green River Basin	\$4,899,347	\$3,032,960	\$4,977,318	\$1,633,116	\$14,542,741
White River Basin	\$892,222	\$594,814	\$1,189,629	\$297,407	\$2,974,072
Seattle	\$651,724	\$3,512,069	\$868,966	\$217,241	\$5,250,000
Maintenance / Monitoring	\$0	\$0	\$473,499	\$0	\$473,499
Subregional Opportunity Fund	\$2,725,643	\$1,817,095	\$3,634,191	\$908,548	\$9,085,477
Countywide Miscellaneous	\$0	\$0	\$0	\$407,882	\$407,882
<b>Total</b>	<b>\$18,468,035</b>	<b>\$15,757,754</b>	<b>\$23,587,639</b>	<b>\$6,864,602</b>	<b>\$64,678,029</b>