

King County Flood Control District

2011 Revised Budget

Attachment B

June 7, 2011

Program	2011 Approved	2011 Changes	2010 Carryover	2011 Total
<i>Flood District Administration</i>	\$473,000	\$0	\$174,062	\$647,062
<i>Levy Suppression Payment</i>		\$3,258,000		\$3,258,000
Net Flood District Administration	\$473,000	\$3,258,000	\$174,062	\$3,905,062
Maintenance and Operation	\$7,107,188	(\$230)	\$698,579	\$7,805,537
<i>Proposed Construction & Improvements</i>	\$34,845,464	(\$9,728,019)	\$39,560,584	\$64,678,029
<i>Levy Suppression Contra</i>	(\$8,500,000)	\$8,500,000	\$0	\$0
Net Construction and Improvements	\$26,345,464	(\$1,228,019)	\$39,560,584	\$64,678,029
Bond Retirement and Interest	\$0	\$0	\$0	\$0
Fund Balance (Reserve)	\$3,325,580	\$877,556		\$4,203,137
Total	\$37,251,232	\$2,907,307	\$40,433,225	\$80,591,764