



King County Flood Hazard Management Plan Update
Citizen Committee Meeting
June 12, 2012



Capital Project Prioritization Issue Paper:

- How can we improve and clarify our capital project evaluation process to ensure that resources are targeted at the highest priority needs?
- Do you support amending the project prioritization approach to more effectively apply the policies in the Plan?

District Comprehensive Plan

- Goals

- To reduce the risks from flood and channel migration hazards.
- To avoid or minimize the environmental impacts of flood hazard management.
- To reduce the long-term costs of flood hazard management

- Policies

- Effectively meet site- and reach-specific flood risk reduction needs
- Achieve benefits that exceed the total cost of projects or programs, including long-term maintenance costs;
- Avoid the creation of new flood, channel migration or other risks that cannot be mitigated
- Protect and, where possible, enhance aquatic and riparian habitat in a manner consistent with adopted salmon habitat recovery plans, and
- Leverage flood hazard management revenues through partnerships with other agencies and stakeholders.

Flood Risk Reduction Potential

- Consequences: What would happen if no action were taken?
 - Types of land use impacted (residential, commercial, vacant, critical public infrastructure)
- Severity: How serious is the impact?
 - Human injury or death *vs* little or no damage
- Extent of Impact: What is the scale of the problem?
 - Impacts beyond the area of flooding *vs* localized
- Urgency: How soon will the impacts occur?
 - Next high flow event *vs*. Risks are not rapidly increasing



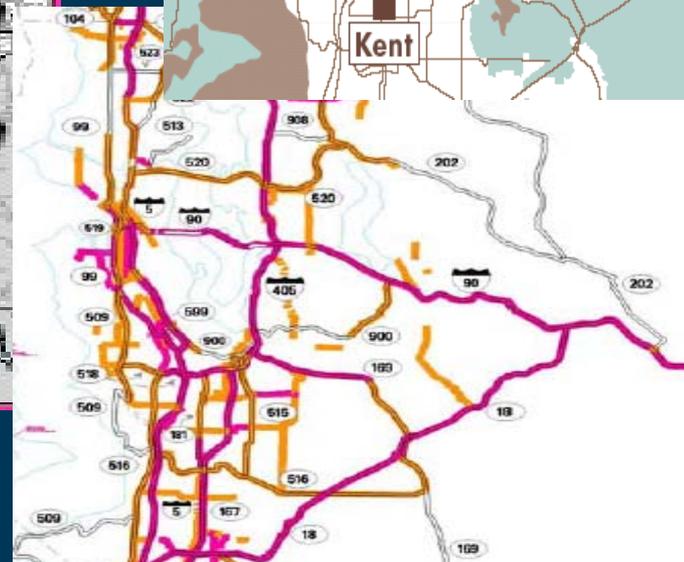
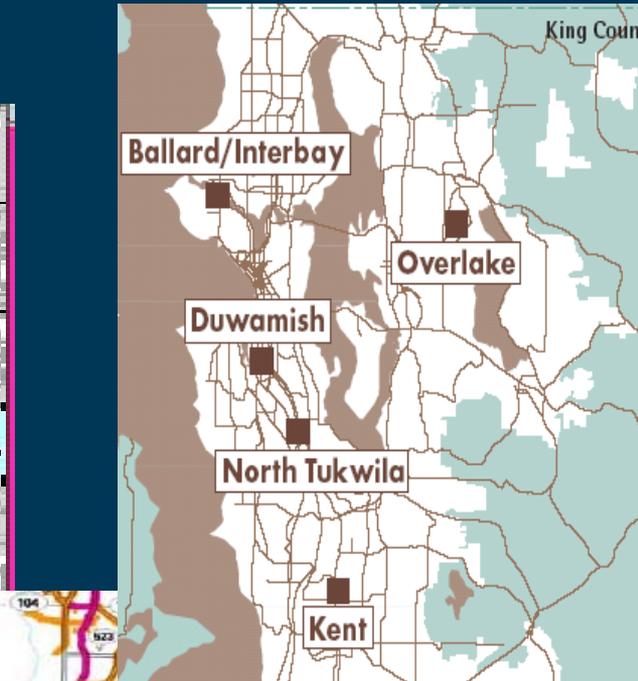
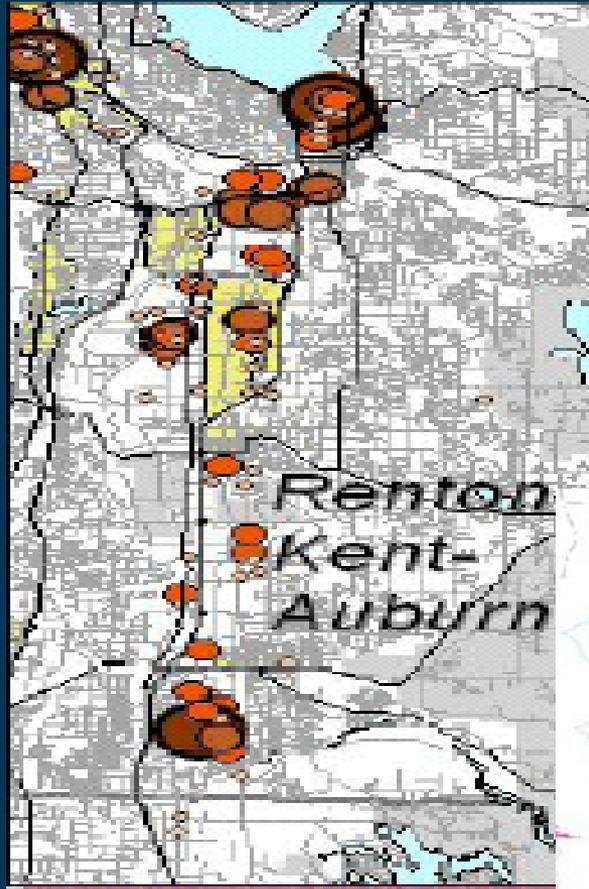
Implementation Potential

- Project Readiness
- Partnerships / Leverages Funds
- Supports multiple objectives
- Long-Term Maintenance Costs
- Programmatic Activities
 - Community Rating System
 - Meet or exceed NFIP
 - Active CIP program
 - Active O&M program

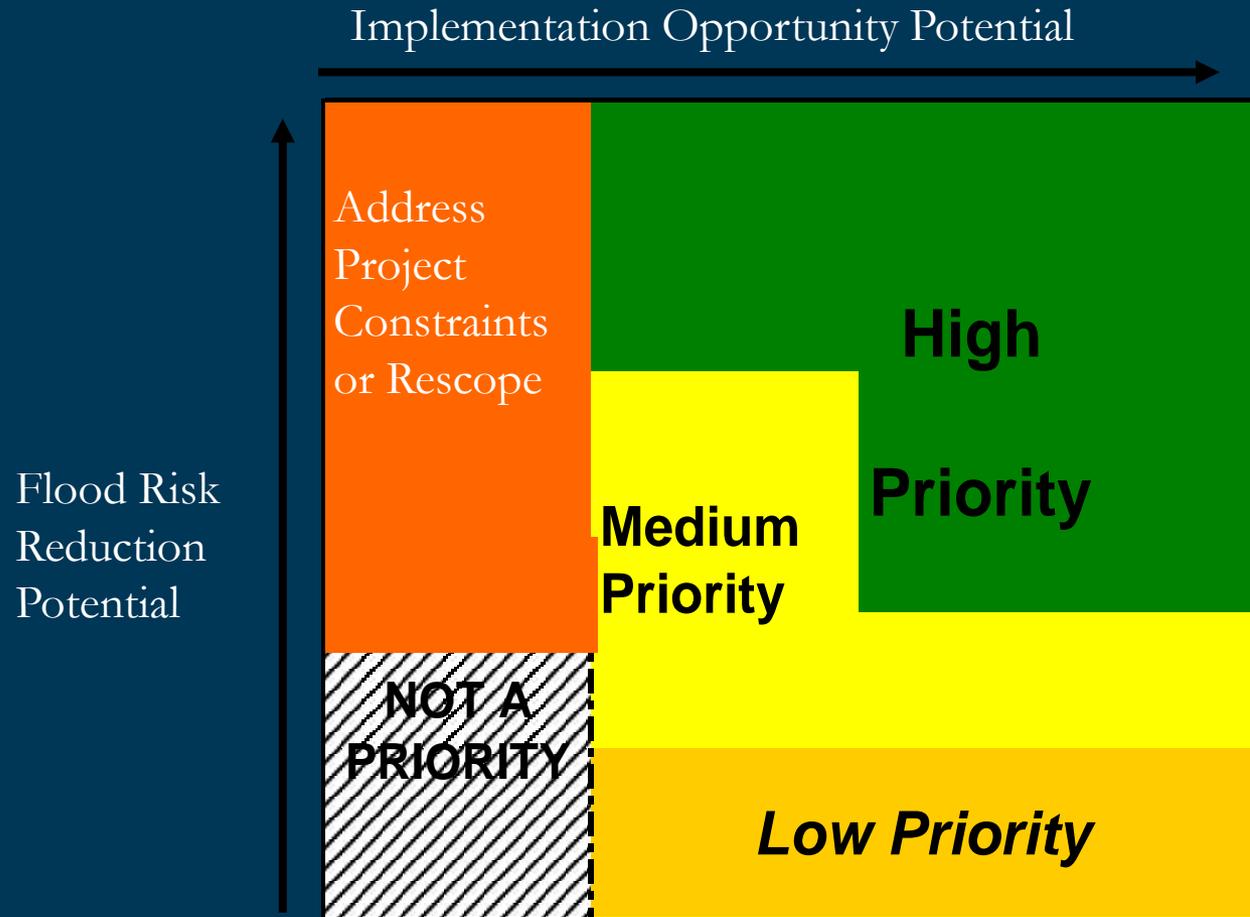


New Addition: Expand 'Consequences' to include Regional Economic Benefits:

- PSRC Employment Centers
- WSDOT Strategic Freight Corridors
- PSRC Manufacturing and Industrial Centers



Project Evaluation Criteria: Project Evaluation Approach



NOTE: This is a conceptual diagram and is not intended to imply clear and distinct thresholds between these categories.

Example: High Priority, High Implementation

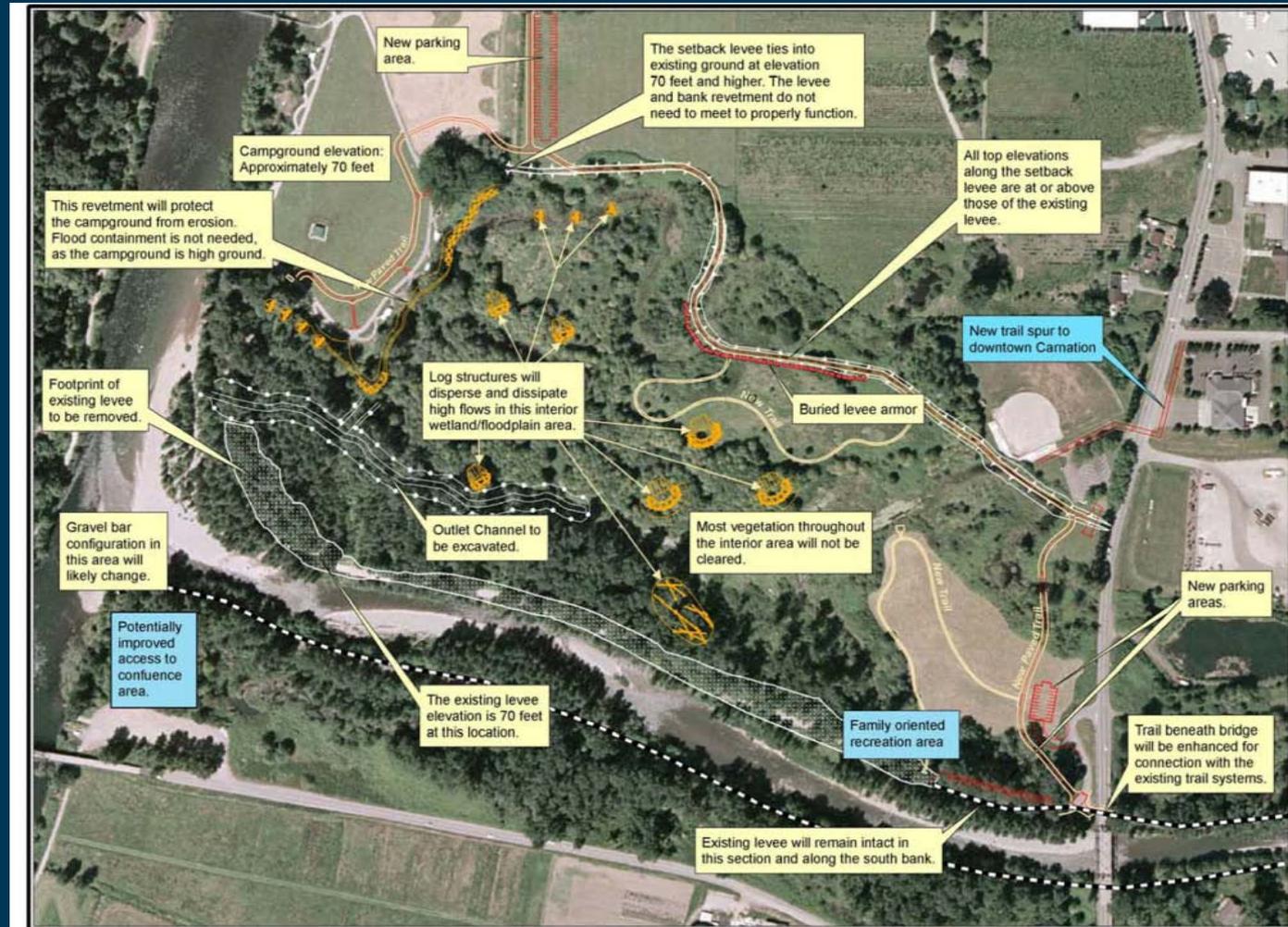
- Reduce risk to residents
- Reduce risk to infrastructure
- Acquisition of river bend allows setback or removal of levee to increase storage and conveyance
- Multiple landowners
- Multiple partnerships
- Multiple fund sources (12 separate grants)
- Multiple years to complete



Example 2: Moderate Priority, High Implementation

Tolt Mouth to SR-203 Reconnection

- \$700,000 FCD funding
- 10% of project cost
- Ready for construction



Project Eligibility

- 2006 Plan assumed consistency with Plan policies – then projects solicited from outside 2006 Plan
- Project evaluation approach does not have a clear set of eligibility requirements

Selecting the Right Project

- Risk criteria evaluate the problem, but not the solution
- Implementation criteria include some assessment of the solution, but not a clear evaluation of suitability
- Repairs: Chasing the last flood or preparing for the next flood?

Policy Considerations: Eligibility

- Included in adopted flood or stormwater plan (required by RCW)
- Jurisdiction in good standing with NFIP and Biological Opinion
- Project is in a mapped flood or channel migration area
- Ineligible Projects (1993): undeveloped land, federal/state property only, future development potential, private roads/ bridges

Policy Considerations: Selecting the Right Project

- Tease out project suitability factors from implementation criteria – long-term maintenance, benefit-cost, etc.
- Repairs should be consistent with strategy for the reach
 - Extra level of review if repair is necessary in short-term while long-term solution is implemented
 - Focus on long-term solution wherever possible

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