

Alternatives Development Documentation
Binder Contents
January 2010

NOTE: THIS BINDER DOES NOT INCLUDE EVALUATION CRITERIA DEVELOPMENT. THAT IS COVERED IN THE PROCESS BINDER.

Introduction

- Description of contents
- Summary of Alternatives Development with simple chronology

Tab 1 – Introduction and Basis of Project

- CSO Program Transfer Document
- Scope of Work Summary

Tab 2 – Early Planning Confirmation

- Flow Projections
- Workshop #1 Agenda and Presentation
- Workshop #2 Initial Alternatives descriptions
- Workshop #2 Presentation, and attendees questions
- August 16, 2007 team briefing
- August 17, 2007 Ecology briefing
- TM202.1 Review Workshop
- TM203.1 Review Workshop
- Final Draft, TM 202.1.
- Final Draft, TM 203.1

Tab 3 – Flow Monitoring Results

- Schematic basin map showing sub basins used for flow monitoring.
- Data table showing peak flow contributions by each sub basin based on disaggregated data.
- GIS analysis data showing number of rooftops connected per both county analysis and Carollo analysis.

Tab 4 – Initial Nine Alternatives

- Basin overview maps showing open space, vacant land, parcels >0.5 Ac, etc., developed in July 2009.
- Site Requirements Tables produced for August meetings (original by Kevin Dour.)
- Summary tables of initial alternatives for August 5 meeting.
- Handouts figures for initial alternatives for August workshops.
- Agendas and Notes from August workshops.
- Handouts figures for initial Alternatives for September workshops.
- Agendas and Notes from August Workshops.
- Handouts of revised/updated alternatives for September workshops.
- Handouts of technical approaches for October workshops.
- Evaluation matrices for November workshops.

- Agendas and Notes from November workshops.
- Handouts of alternatives and costs for December workshops.

Tab 5 – Development and Refinement of Three Alternatives (to be completed in June 2010)

- Alternatives graphics for three selected alternatives
- Refined Site Plans
- Risk Identification for Draft Risk Register
- Draft Risk Register
- Risk Analysis Workshop agendas and notes

Tab 6 – Selection of Preferred Alternative (to be completed in June 2010)

- Alternative Evaluation and Selection Workshops Agendas and Notes
- Handouts of technical data for workshops
- Evaluation matrices