DRAFT WORK SCHEDULE
Barton, Murray, Magnolia, North Beach CSO Facilities Project

BASIN LEAD WORK EFFORTS

PUBLIC INPUT

TECHNICAL ANALYSIS (1)

TECHNICAL REFINEMENT (2)

WORKSHOP PREPARATION

SEPTEMBER						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

OCTOBER						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

NOVEMBER						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

DECEMBER						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

TEAM INPUT
PUBLIC IMPACT
ENVIRONMENTAL
PERMITTING, R/W

	SEPTEMBER MEETING FOCUS	OCTOBER MEETING FOCUS	NOVEMBER MEETING FOCUS	DECEMBER WORKSHOP FOCUS
OBJECTIVE	Gain team input relative to "non-technical" impacts.	Gain team input relative to technical, O&M impacts.	Work with team to complete evaluation criteria matrices.	Present evaluation results and short list 3 alternatives.
INPUTS	Written guidance on "critical issues" for action.	Added detail on alternative sizing and O&M features.	Category leads consider/ develop criteria impacts.	Preliminary evaluations and alternative summary sheets.
RESULTS	Team gathers information to support evaluation.	Basis for siting, operation, and cost development.	Prepare evaluations to support Dec. workshops.	Short list of alternatives ready for further refinement.

NOTES:
(1) Technical analysis includes long term simulation to confirm sizing. Detail development includes conceptual plan/section layouts, ancillary facilities, hydraulic calculations, and constructability review.
(2) Alternatives refined based on "non-technical" input and O&M feedback.

9/2/2009