

YSFG Project Budget

Project Tasks	Timeline Start / Finish		Project Costs	Project Funding				
				Project Match Budget				YSFG Grant
				Volunteer	Donated Materials	Prof. Service	Cash	Request
Planning and Design								
Construction / Installation								
1 Field 1 Earthwork	1-Jul	Dec-09	\$12,000				\$12,000	
2 Field 1 Top Soil	1-Jul	Dec-09	\$100,000				\$100,000	
3 Field 1 Drainage	1-Jul	Dec-09	\$20,000				\$20,000	
4 Field 1 Seeding	1-Jul	Dec-09	\$15,000					\$15,000
5 Field 1 Irrigation	1-Jul	Dec-09	\$50,000				\$50,000	
6 Field 1 Lighting	1-Jul	Dec-09	\$100,000				\$66,500	\$33,500
7 Field 1 Backstop	1-Jul	Dec-09	\$9,000	\$4,000				\$5,000
8 Field 1 Fencing	1-Jul	Dec-09	\$13,000					\$13,000
9 Field 1 Dugouts	1-Jul	Dec-09	\$4,000	\$4,000				
10 Field 1 Bleachers	1-Jul	Dec-09	\$10,000	\$1,500				\$8,500
Other Costs								
Subtotals:	Timeline			Volunteer	Donated Materials	Prof. Service	Cash	YSFG Grant
	Jul-09	Dec-09	\$333,000	\$9,500	\$0	\$0	\$248,500	\$75,000
Totals:	PROJECT COSTS			TOTAL PROJECT MATCH PROVIDED				YSFG REQUEST
	\$333,000			\$258,000				\$75,000