

Continuation at Current Level

	Description	Effective Rate (2014)
C1	Operations and Maintenance	8.3
C2	Regional Open Space Acquisition*	1.3
C3	Regional Trails System	2.5
C4	Community Partnerships & Grants	0.2
C5	Cities	1.3
C6	Woodland Park Zoo	1.3
Total		14.9

*C2 includes .2 cents for clean-up and maintenance of new acquisitions

**E6 includes .1 cent for cleanup and maintenance of new acquisitions

Funding Components for Task Force Consideration

	Description	Proposed	Consensus
C1	Operations and Maintenance	8.3	8.3
C2	Regional Open Space Acquisition*	1.3	1.3
C3	Regional Trails System	2.5	2.5
C4	Community Partnerships & Grants	0.2	0.2
C5	Cities	1.3	1.3
C6	Woodland Park Zoo	1.3	1.3
E5	Trailhead Development & Accessibility	0.2	0.2
E4	Bridges and Trestles	0.3	0.3
E3	Asset Replacement and Repair	0.8	0.8

Sub-Total (as of 9/11/12 mtg) 16.2 16.2

E6	Regional Open Space Acquisition**	0.7	
E1	Operations and Maintenance	0.3	
E2	Improved Service Standards	0.2	
E7	New Trail Corridor Development	1.8	
E	Forest stewardship	0.05	
F	WCTP Level of Service improvement	0.03	
G	CPG Program (Additional \$240,000 per year)	0.08	
H	UW Burke-Gilman Trail Improvement	0.90	
I	TOPS Center	0.5	

Sub-Total (as of 9/25/12 mtg)

Sub-total 1	16.2
Sub-total 2	
Total	