

**King County Parks Levy Task Force  
Funding Components**

Last updated\_09/24/2012

**KEY**  
 \* = Addresses or could address ESJ issues  
  
 Green highlight = Continuation at current levels  
  
 Blue highlight = Enhancement  
  
 Yellow highlight = Combined consensus item from Round 1;  
 requires no further voting  
  
 Grey highlight = Other items not included in KC priorities; (Voted on  
 as a group in Round 1)  
  
 White highlight = To be discussed further; requires Round 2 voting

**Round 1 Voting Key**

- 1 = High priority
- 2 = Priority, but lower
- 3 = Need more info/I have some concerns
- 4 = Nice idea, but not a priority now

**Round 2 Voting Key**

- Y = We should add this to the proposal
- N = We should not add this to the proposal

**Round 1 Consensus**

**Package = 16.2 cents /  
\$54.40 per HH**

Item #	Component	2014 Levy Rate (cents)	2014 Dollars per HH	Round 1 Voting (17 members present)				Round 2 Voting
				1	2	3	4	
C1	<b>Operations and Maintenance</b> (continuation of current level)	8.3	\$27.90	17	0	0	0	N/A
E1	<b>Operations and Maintenance</b> - in addition to current level Includes: Protect and preserve BNSF corridor Support of 4H* Increased volunteer program support	0.3	\$1.20	2	8	4	1	
E2	<b>Improved Service Standards</b> Includes: Increase in number of safety patrols Increase in seasonal field employees/customer service	0.2	\$0.70	5	5	6	1	
E3	<b>Asset Replacement and Repair</b> Includes: Renton maintenance shop replacement Major maintenance study priorities (4 of 18 identified sites) Play area replacements*	0.8	\$2.70	10	5	2	0	N/A
E4	<b>Bridges and Trestles</b> Includes: repair/replacement of most at-risk structures	0.3	\$1.00	12	5	0	0	N/A

(1) All numbers reflect rounding.

(2) All figures have been updated to reflect revised OEFA forecast, August 2012.

<b>Goal 2: Grow/Connect Regional Open Space and Natural Lands</b>					Round 1 Voting (17 members present)				Round 2 Voting
Item #	Component	2014 Levy Rate (cents)	2014 Dollars per HH	1	2	3	4		
C2	<b>Regional Open Space Acquisition</b> (continuation of current level) (includes: Clean-up and maintenance at \$0.2 cents)	1.3	\$4.40	15	2	0	0	N/A	
E6	<b>Regional Open Space Acquisition – in addition to</b> current level (includes: Clean-up and maintenance at \$0.1 cents)	0.7	\$2.30	11	1	4	1		

<b>Goal 3: Improve Regional Trails System and Regional Mobility</b>					Round 1 Voting (17 members present)				Round 2 Voting
Item #	Component	2014 Levy Rate (cents)	2014 Dollars per HH	1	2	3	4		
C3	<b>Regional Trails System</b> (continuation of current level)* (Recommending partial allocation for mobility-oriented projects, i.e. connecting to transit hubs, park & rides, etc.)	2.5	\$8.40	13	4	0	0	N/A	
E7	<b>New Trail Corridor Development*</b> Includes: development of BNSF and Lake to Sound corridors	1.8	\$6.10	6	5	0	6		

<b>Goal 4: Make Parks More Accessible</b>					Round 1 Voting (17 members present)				Round 2 Voting
Item #	Component	2014 Levy Rate (cents)	2014 Dollars per HH	1	2	3	4		
C4	<b>Community Partnerships &amp; Grants</b> (continuation of current level)*	0.2	\$0.50	15	2	0	0	N/A	
E5	<b>Trailhead Development &amp; Accessibility</b> Includes: 11 priority sites	0.2	\$0.70	8	9	0	0	N/A	
C5	<b>Cities</b> (continuation of current level)*	1.3	\$4.40	9	5	2	1	N/A	
C6	<b>Woodland Park Zoo</b> (continuation of current level)*	1.3	\$4.40	13	4	0	0	N/A	

(1) All numbers reflect rounding.

(2) All figures have been updated to reflect revised OEFA forecast, August 2012.

Components not included in King County Priorities				Round 1 Voting (17 members present)				Round 2 Voting
Item	Component	2014 Levy Rate (cents)	2014 Dollars per HH	1	2	3	4	
A	<b>Enhance &amp; Maintain Facilities: Partial reduction</b> (Includes: Maury Island site clean-up; Reduced amount of trailhead and accessibility development; Assumes emergency repair will be covered by REET)	1.2	\$4.20	See below				N/A
B	<b>Improved Service Standards: Partial reduction</b> (Includes: Improved maintenance standards, such as restroom cleanings, ballfield grooming, trail repair; Performance management; Additional support for White Center Teen Program; Enhancement to natural area stewardship)	0.9	\$3.20	See below				N/A
C	<b>Asset Replacement and Repair: Partial reduction</b> (Reduces funding for portions of facilities identified in major maintenance study; 4 maintenance shops (Soos Creek, Cougar Mtn, Five Mile, Sunset); Other major repair not identified in study, such as parking lots and restrooms)	1.8	\$5.90	See below				N/A
D	<b>Renewed King County Fair: Partial reduction</b>	0.1	\$0.50	2	2	4	9	N/A

**Note:** During Round 1 (09/11/2012 meeting), these items were voted on as a group, with 14 votes NOT to include in funding proposal. Some sub-components were called out for further consideration and voted on as time ran out.)

Other Components for Discussion				Round 1 Voting (17 members present)				Round 2 Voting
Item	Component	2014 Levy Rate (cents)	2014 Dollars per HH	1	2	3	4	
E	Forest stewardship (Subcomponent of Item B)	0.05	\$0.20	3	3	9	2	
F	WCTP Level of Service improvement (Subcomponent of Item B)	0.03	\$0.10	7	4	4	2	
G	CPG Program - Additional funding (Assumes \$240,000 per year)	0.08	\$0.25	--	--	--	--	
H	UW Burke-Gilman Trail Improvement (Assumes \$17M annualized over 6-year funding period)	0.90	\$3.00	--	--	--	--	
I	TOPS Center (Assumes \$8.7M annualized over 6-year funding period)	0.45	\$1.50	--	--	--	--	

(1) All numbers reflect rounding.

(2) All figures have been updated to reflect revised OEFA forecast, August 2012.