

**Open Space & Trails Levy
2010 Annual Report for Cities in King County**

Columns Identified	A	B	C	D	E	F	G
				D = A + B - C			
City	2009 Balance / Carryover	2010 Distribution	2010 Expenditure	2010 Balance / Carryover	Project Description	Reason for Delay in Spending	Year Intend to Spend
Algona	-	17,010	-	17,010	TBD	Pooling of funding for larger project.	2012
Auburn	189,799	113,758	221,166	82,391	White River Trail Expansion (2011) and BPA Trail (2013: project in design phase) and Olson Farm.	Projects in design phase.	2011-2013
Beaux Arts Village	1,527	1,001	-	2,528	Improvements to Town's 104th Path/Trail, including pervious walking surface and rain garden for improved stormwater drainage, and removal of non-native plants and replanting with native species.	Pooling of funding for larger project.	2011
Bellevue	547,616	348,945	653,169	243,392	1. Acquisition of Chapel/Ebsworth property within Richards Valley Greenway. 2. Trail design work within Coal Creek Natural Area.	Contract purchase of Chapel/Ebsworth property. Funds will be spent in 2011.	2011
Black Diamond	0	8,323	1,665	6,658	Finished regional trail plan.	New project is forthcoming.	2012
Bothell	76,702	40,417	-	117,119	TBD	City is currently banking these funds for use as match for Conservation Future Grant Funding Match.	2011
Burien	117,054	59,533	-	176,587	TBD	Pooling of funding for larger project.	Tentatively 2012-2013
Carnation	0	3,486	611	2,875	Kiosk and maps for Snoqualmie Valley Trail; review of King County Pedestrian Trail plans.	Connecting trail from downtown Carnation to the King County Tolt-MacDonald Park was completed in late 2010, but payment was not made until 2011 in amount of \$2500.	2011-2012
Clyde Hill	25,099	12,076	-	37,176	Sidewalk project in 2013.	Pooling of funding for larger project.	2013
Covington	61,653	31,550	-	93,203	Design and construction of segment of the North City/BPA Trail at Covington Community Park.	Pooling of funding for larger project.	2011 or 2012
Des Moines	100,923	50,937	-	151,860	Barnes Creek Trail Acquisition.	Need to identify matching funds.	2011 or 2012
Duvall	23,350	11,967	18,009	17,308	Trail system improvement addition along 3rd Ave NE corridor as described in City of Duvall Parks Plan (CIP).	N/A	2011
Enumclaw	38,467	19,813	-	58,279	TBD	Project not yet identified.	2012
Federal Way	305,063	155,828	-	460,892	1. Develop trail and parks map and supporting signage 2. Trail Master plan for City wide trail and pedestrian access improvements 3. Design and install trail improvements and connections identified in the Master plan for local and regional trail systems.	Plan development to begin in 2011. Long range plan will use an incremental approach of connecting identified trail section as funding becomes available and within budget.	Selection of a Consultant in 2010; identify a trail connection between West Hylebos Park and the BPA Trail and to help develop a city trail map.
Hunts Point	0	5,277	-	5,277	Funds on hold for future improvements.	On-going SR-520 work	2012-2013

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Issaquah	0	68,922	67,925	997	Acquisition of park/trail parking for the Rainier Multiple Use Trail property located at 675 and 695 Rainier Blvd, North Issaquah, WA. The Rainier Multiple Use Trail connects to and is an extension of the King County East Lake Sammamish Regional Trail - follows the same former BNSF railroad grade.	N/A	N/A
Kenmore	80,816	41,157	-	121,973	TBD	Project not yet identified. Pooling funds.	2012
Kent	333,317	174,621	366,547	141,391	1. Ramstead Trail 2. Green River Trailhead 3. Trail/Park acquisition in Panther Lake 4. Trail development linking Lake Meridian Park and Soos Creek Trail. 5. Mill Creek Trail Planning and Development	1. Levee Improvement Projects 2. Public Works Construction Project conflict	2010, 2011, and 2012
Kirkland	128,339	126,491	230,562	24,268	2.58 acres (Beach Family Trust property) open space property next to the planned Forbes Lake Trail.	Identification of sites.	2011-2012
Lake Forest Park	54,624	27,771	-	82,395	Plan to use funds for a pedestrian bridge across McAleer Creek, Blue Heron Park. The bridge links the Sheridan and Hamlin neighborhoods with the city's town center.	The city has accumulated funds for an appropriate project.	2011
Maple Valley	73,376	39,284	14,980	97,680	Improve the existing Lake Wilderness Trail. 2010: Cedar River to Green River Trail Project: in partnership with KCP, the project will extend the trail a distance of approx. 1.43 miles.	Project was rescoped from a pedestrian bridge design to the design and construction of a trail extension. The design and construction phases of the project are currently managed by KC Roads and Parks. Construction is anticipated in Sept 2011.	2011
Medina	0	19,036	-	19,036	NE 12th and Lake WA Blvd Traffic Safety and Bicycle Pathway	Phase 1 for design was not completed until late 2010	2011
Mercer Island	132,284	79,881	138,081	74,083	Engstrom Open Space Loop; Ellis Pond 90th Trail; Island Crest Park/Island Park Elementary Connector; Island Crest Park 84th Connector; Upper Luther Burbank Park 84th Bypass; Upper Luther Burbank Park 84th Connector.	Planning not yet completed on several projects.	2011
Milton	2,846	1,443	-	4,289	TBD	Pooling of funding for larger project.	TBD
Newcastle	23,947	23,170	-	47,117	Project will be described and programmed in the 2011 CIP update.	Pooling of funding over three years for larger project; City must identify funding for maintenance of project.	2011-2013
Normandy Park	29,838	14,639	19,700	24,778	Acquisition of some open space as well as beginning construction of a foot bridge to connect trails and walking space.	Working towards more projects and possible open space acquisition with continued funds.	TBD

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North Bend	18,862	10,701	8,522	21,041	Construction of a 1,600-foot-long by 10-foot-wide gravel-surface trail paralleling Boalch Avenue on the publicly-owned Meadowbrook Farm, from the Interpretative Center to the City limit line.	Seeking additional funding for project.	2011
Pacific	19,140	9,846	-	28,987	Inter Urban Trail- project is in design.	Pooling of funding for larger project.	2011-2012
Redmond	264,320	141,919	64,720	341,519	Regional Trail segment purchase of 60 Acre Park to Sammamish River Trail and Bike Park Trail	Redmond Connector Trail design in 2011, construction in 2012.	2011-2012
Renton	284,186	170,043	-	454,228	Open Space Acquisition.	Property owner elected not to sell parcel under negotiation in 2010. Currently securing appraisal for new open space acquisition that would connect two parks with potential for boardwalk/trail.	2011
Sammamish	195,251	98,706	-	293,957	TBD	Pooling of funding for larger project.	2012
SeaTac	111,338	57,648	14,928	154,058	Lakes to Sound Trail staff and permits.	Pooling of funding for completion of Lakes to Sound project; project still in design phase.	TBD
Seattle	2,573,877	1,457,119	552,127	3,478,869	1) Project provides funding for completing and enhancing a bicycle/pedestrian trail around Lake Union. This project enhances rec opportunities in the areas surrounding the lake and increases non-polluting transportation alternatives. 2) This project will build final segment of Burke Gilman Trail from 11th Avenue NW to the Ballard Locks.	1) Being implemented via project schedule in coordination with SDOT (\$600K allocated, \$36K spent in 2009). 2) Delayed due to litigation. SDOT has conducted additional SEPA review under remand of KC Superior Court and a revised DNS was published. SDOT plans to advertise for construction in 2011, but would continue to be delayed if further appeals are filed.	Chesiahud-2011 Burke Gilman Trail - 2011-2012
Shoreline	206,702	104,908	30,559	281,051	Interurban Trail: town Center Trail improvements; Interurban Trail: Echo Lake Northern Trailhead Improvements; Interurban Trail-Burke-Gilamn Trail wayfinding signage	City has identified three major projects that are anticipated to expend the entire six years of funding and to be completed by end of 2013.	2011-2013
Skykomish	0	1,175	-	1,175	TBD	Town under clean-up;	2012-2013
Snoqualmie	41,701	22,702	-	64,404	Meadowbrook/Boalch Trail along Boalch Avenue and Park Street connecting the cities of Snoqualmie and North Bend and providing a vital link between those two cities.	Insufficient funds unless accumulated over a period of several years. This project will undertake the most significant portion through wetlands in 2011.	2011
Tukwila	94,636	51,622	-	146,257	Greenblet Trail Project	Projet Planning continues.	2012
Woodinville	54,076	28,689	-	82,765	Trail development	Pooling of funding for larger project.	2011
Yarrow Point	11,299	5,696	-	16,994	Trail Plan	Pooling of funding for larger project.	2012
Total	6,222,027	\$ 3,657,111	\$ 2,403,270	7,475,868			