# Proposed 2013 - 2014 SWM Capital Program Ecosystem Projects Funding Scenarios

**See map for locations.**

## Status Quo/Base = $3.8 million

### Baseline Programs - County-Wide

| Map Key | Project Name | 2013 Funding Request | 2014 Funding Request |
|---|---|---|---|
| | Restoration Management Reserve (Contingency) | $75,000 | $30,000 |
| | Project Management Standards & Accountability | $135,000 | $25,000 |
| | Reconnaissance & Scoping | $50,000 | $50,000 |
| | Monitoring & Maintenance | $270,000 | $280,000 |
| | Small Habitat Restoration Program | $240,000 | $240,000 |
| | Hazard Removal & Protection | $200,000 | $300,000 |
| | Community Watershed Improvements | $10,000 | $10,000 |

### Individual Projects/Programs (in priority order)

| | | | |
|---|---|---|---|
| 1 | Big Spring Creek Stream & Wetland Restoration - Construction | $300,000 | $33,000 |
| 2 | Middle Boise Creek- Evans Restoration - Planting | $31,000 | |
| 3 | Upper Carlson Levee Removal & Floodplain Restoration-Design/Construction | $253,000 | $500,000 |
| 4 | Cove Creek Estuary Enhancement - Design | $130,000 | $40,000 |
| 5 | Porter Levee Setback & Floodplain Restoration - Design | $62,000 | $29,000 |
| 6 | Kanaskat Reach Floodplain Restoration - Planting | $20,000 | |
| 7 | Snoqualmie Fish Passage Improvement - Design | $70,000 | |
| 8 | Pt Robinson Salt Marsh Reconnection - Feasibility | $50,000 | $140,000 |
| 9 | Aldair Levee Removal & Floodplain Restoration - Design | | $184,000 |
| | Ecosystem Feasiblity/R648A Watershed Projects - Planning | $25,000 | $27,000 |
| 11 | Mouth of Taylor Creek Restoration - Feasibility | | $34,000 |

### Monitoring Projects

| Key | Project Name |
|---|---|
| A | Big Spring Creek Stream & Wetland Restoration |
| B | Chinook Bend Levee Removal & Floodplain Restoration |
| C | Cold Creek Wetland Mitigation |
| D | Deer Creek Drainage Improvement & Stream Enhancements |
| E | Dockton Heights Shoreline Restoration |

| | |
|---|---|
| F | Gilead Off-Channel Habitat Reconnection |
| G | Lower Bear Creek Natural Area Habitat Enhancement |
| H | Lower Boise Creek Stream & Floodplain Restoration |
| I | Lower Newaukum Creek Stream & Floodplain Restoration |
| J | Lower Tolt River Levee Setback & Floodplain Restoration |
| K | McElhoe-Pearson Floodplain Restoration |
| L | North Winds Weir Intertidal Restoration |
| M | Patterson Creek Stream & Wetland Restoration |
| N | Pautzke Levee Removal & Floodplain Restoration |
| O | Petty Bank Stabilization |
| P | Piner Point Bulkhead Removal & Shoreline Restoration |
| Q | Rainbow Bend Levee Removal & Floodplain Restoration |
| R | Taylor Creek Stream & Wetland Restoration |
| S | Wallace Home Demolition & Floodplain Restoration |

| | | |
|---|---|---|
| **TOTAL for Status Quo/Base** | **$1,900,000** | **$1,900,000** |
| **GRAND TOTAL for Status Quo/Base** | **$3,800,000 for bi-ennium** | |

## Projects For Capital Bond Funding = $3.8 Million

| **Additional Ecosystem Projects** | | **2013** | **2014** |
|---|---|---|---|
| **Map Key** | **Project Name** | **Funding Request** | **Funding Request** |
| | Restoration Management Reserve (Contingency) | | $45,000 |
| | Project Management Standards & Accountability | | $45,000 |
| | Reconnaissance & Scoping | $65,000 | $65,000 |
| | Small Habitat Restoration Program | $155,000 | $150,000 |
| | Hazard Removal & Protection | $150,000 | $10,000 |
| | Post-Project Remediation | $100,000 | $100,000 |
| 2 | Middle Boise Creek-Evans Restoration | $50,000 | |
| 4 | Cove Creek Restoration Project/Vashon | $60,000 | |
| J | Tolt River Floodplain Reconnection | $75,000 | $50,000 |
| 5 | Porter Levee Setback/Green River | $78,000 | $100,000 |
| | Community Watershed Improvements/Vashon | $10,000 | $10,000 |
| | Ecosystem Feasibility/R648A Watershed Projects | $190,000 | $190,000 |
| | Green River Riparian Revegetation | $100,000 | $75,000 |
| 2 | Middle Boise Reach-Scale Improvements | | $50,000 |
| | Auburn Narrows Road Removal/Restoration | $50,000 | |
| | Maury Island Fill Removal | | $100,000 |
| G | Lower Bear Creek Restoration-Klapp | $50,000 | $100,000 |
| | South Fork Skykomish & Miller Feasibility/Restoration | $100,000 | |

| | | | |
|---|---|---|---|
| 1 | Big Spring Creek Restoration | $100,000 | |
| 1 | Big Spring Creek Revegetation | | $48,000 |
| l | Lower Newaukum Feasibility - Planning | $30,000 | |
| 3 | Upper Carlson Levee Removal & Floodplain Restoration-Design/Construction | $279,000 | $488,000 |
| | Snoqualmie Fish Passage Improvement Design | | $162,000 |
| 9 | Aldair Levee Removal & Floodplain Restoration | $172,000 | $107,000 |
| 6 | Kanaskat Reach Floodplain Restoration - Planting | $10,000 | $5,000 |
| | Marine Shoreline Revegetation/Vashon | $76,000 | |

| | | |
|---|---|---|
| **TOTAL for Capital Bond Funding** | **$1,900,000** | **$1,900,000** |
| **GRAND TOTAL for Capital Bond Funding** | **$3,800,000 for biennium** | |