

**Proposed 2013 - 2014 SWM Capital Program Stormwater Projects
Funding Scenarios**

See map for locations.

Status Quo/Base = \$4.2 million

Baseline Programs - County-Wide			
	Program Name	2013 SWM Funding	2014 SWM Funding
	Greenbridge-Hope Vashon Island - Costshare	\$92,000	
	Stormwater Capital Management Reserve		\$50,000
	Project Support Services	\$200,000	\$200,000
	Monitoring & Maintenance Program	\$60,000	\$60,000
	Emergency Opportunity Program	\$30,000	\$30,000
	Facility Remediations	\$130,000	\$75,000
	Feasibility Program	\$75,000	\$75,000
	ADAP (3 Projects 2013, 4 Projects 2014)		\$20,000
	Stewardship Water Quality Cost-Share	\$75,000	\$75,000
	Hazard Dam & Lake Remediation	\$30,000	\$30,000
	NDAP	\$25,000	\$25,000
	SUBTOTAL for Programs	\$717,000	\$640,000

NDAP Projects	
Map Key	Project Name
A	Snodderly
B	Donnelly
C	Gudin
D	Geist
E	Kobuki
F	Quiles

Individual Projects/Programs (in priority order)

Map Key	Project Name	2013 SWM Funding	2014 SWM Funding
15	White Center Regional Stormwater Pond Improvements	\$11,000	\$8,000
11	Seola Pond Retrofit	\$30,000	\$265,000
2	Allen Lake Outlet Channel Culvert Replacements and Vegetation Management	\$121,000	\$25,000
1	Allen Lake 244th Avenue Culvert Improvements	\$50,000	\$175,000

3	Allen Lake Project Planning/Community Relations	\$25,000	\$50,000
6	Horseshoe Lake Permanent Pumping Solution	\$125,000	\$358,000
17	Wilderness Rim Emergency Overflow	\$75,000	\$15,000
16	Wilderness Rim Infiltration Pond Interim Overflow Improvements	\$75,000	
4	Clough Creek Project Planning/Community Relations	\$50,000	\$15,000
7	May Creek Drainage Improvement Reach 2	\$350,000	\$343,000
8	May Creek Long Marsh Sediment Management	\$93,000	\$11,000
9	May Creek Project Planning/Community Relations	\$50,000	\$50,000
14	Vashon Park & Ride LID Retrofit	\$125,000	\$50,000
10	Mill Creek/Mullen Slough Project Planning/Community Relations	\$50,000	\$50,000
18	Wilderness Rim Flooding Proofing Improvements	\$115,000	\$22,000
13	Upper Jones Road Ravine Erosion	\$60,000	\$45,000
SUBTOTAL for Individual Projects		\$1,405,000	\$1,482,000

TOTAL for Status Quo/Base	\$2,122,000	\$2,122,000
GRAND TOTAL for Status Quo/Base	\$4,244,000 for bi-ennium	

Projects For Capital Bond Funding = Additional \$3.8 Million

Additional Projects/Programs (in priority order)

Map Key	Project/Program Name	2013 SWM Funding	2014 SWM Funding
13	Upper Jones Road Ravine Erosion		\$300,000
14	Vashon Park & Ride LID Retrofit	\$115,000	\$40,000
5	Clough Creek Buyout & Sediment Facility	\$345,000	\$150,000
24	Fairwood 11 Regional Facility Remediation	\$120,000	
12	Tuscani Facility Remediation	\$75,000	
21	Cedar Valley Facility Remediation	\$75,000	
	Aging Stormwater Pipe Assessment Program	\$500,000	\$300,000
23	Fairwood 11 Pipe Replacement 2	\$100,000	\$250,000
	NDAP	\$105,000	\$105,000
	ADAP	\$50,000	\$100,000
	Small Stream Basin Stormwater Retrofit Program	\$600,000	\$470,000
TOTAL for Capital Bond Projects		\$2,085,000	\$1,715,000
GRAND TOTAL for Capital Bond Projects		\$3,800,000 for bi-ennium	

NDAP Projects	
Map Key	Project Name
G	Ferguson
H	Thompson

I	Scott
J	Proctor
K	Schultz
L	Hood
M	Smith
N	Lemba
O	Lazaro
P	Tybur
Q	Hardin
R	Mangini
S	Angelides
T	Farley
U	Rees/Queen
V	Moore