

2009 Revenue by Fund and Account

FUND	FUND NAME	TAXES	LICENSES & PERMITS	INTERGOVERN- MENTAL PAYMENT	CHARGES FOR SERVICES	FINES & FORFEITS	MISC. REVENUE	NON REVENUE RECEIPTS	OTHER FINANCING SOURCES	TOTAL REVENUES
0010	GENERAL FUND	381,655,649	9,302,688	96,668,313	117,895,603	9,834,491	22,706,264	0	72,858	638,135,866
0016	INMATE WELFARE FUND	0	0	-	0	0	905,400	0	0	905,400
1030	ROAD FUND	83,523,995	0	31,825,876	2,759,065	0	341,001	0	9,703,226	128,153,163
1040	SOLID WASTE POST CLOSURE LANDFILL MAINTENANCE FUND	0	0	-	0	0	368,938	0	0	368,938
1050	RIVER IMPROVEMENT FUND	45,000	0	-	0	0	0	0	0	45,000
1060	VETERANS RELIEF SERVICES FUND	2,480,585	0	-	151,848	0	0	0	0	2,632,433
1070	DEVELOPMENTAL DISABILITIES FUND	2,772,449	0	1,896,800	24,200,921	0	-	0	552,889	29,423,059
1090	RECORDER'S OPERATION AND MAINTENANCE FUND	0	0	685,837	1,284,651	0	61,704	0	0	2,032,192
1110	E-911 FUND	16,175,120	0	-	317,074	0	524,883	0	0	17,017,077
1120	MENTAL HEALTH FUND	2,756,206	0	154,880,763	3,963,250	0	1,872,628	0	1,172,220	164,645,067
1135	MENTAL ILLNESS AND DRUG DEPENDENCY FUND	48,410,000	0	-	0	0	189,000	0	0	48,599,000
1141	VETERANS AND FAMILY LEVY	7,357,206	0	-	0	0	115,000	0	0	7,472,206
1142	HUMAN SERVICES LEVY	7,357,206	0	-	0	0	166,000	0	0	7,523,206
1170	ARTS AND CULTURAL DEVELOPMENT FUND	13,522,857	0	-	0	0	10,000	0	2,882,060	16,414,917
1190	EMERGENCY MEDICAL SERVICE FUND	67,504,999	0	-	195,040	0	361,200	0	191,067	68,252,306
1210	WATER AND LAND RESOURCES SHARED SERVICES FUND	0	0	1,331,646	18,641,986	0	159,951	0	7,728,501	27,862,084
1211	SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES FUND	0	0	957,051	21,171,812	2,500	37,000	0	287,886	22,456,249
1220	AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM FUND	17,061,714	0	-	0	0	259,000	0	0	17,320,714
1240	CITIZEN COUNCILOR REV FND	0	0	-	0	0	118,554	0	0	118,554
1260	ALCOHOLISM AND SUBSTANCE ABUSE FUND	0	0	27,244,969	817,838	0	75,000	0	3,075,364	31,213,171
1280	LOCAL HAZARDOUS WASTE FUND	0	0	7,622,062	5,239,789	0	87,000	0	0	12,948,851
1290	YOUTH SPORTS FACILITIES GRANTS FUND	740,506	0	-	0	0	68,214	0	0	808,720
1311	NOXIOUS WEED FUND	1,484,821	0	102,552	0	0	11,397	0	0	1,598,770
1340	DEVELOPMENT AND ENVIRONMENTAL SERVICES FUND	0	5,504,889	-	18,072,131	0	750,000	0	2,312,770	26,639,790
1396	RISK ABATEMENT/2006 FUND	0	0	-	0	0	0	0	200,000	200,000
1421	CHILDREN AND FAMILY SERVICES FUND	3,875,000	0	-	653,292	0	624,767	0	9,137,691	14,290,750
1450	PARKS 2004 LEVY FUND	18,242,180	47,048	-	4,612,934	0	2,224,718	0	2,624,076	27,750,956
1452	OPEN SPACE TRAILS AND ZOO LEVY	18,242,180	0	-	0	0	0	0	0	18,242,180
1561	KING COUNTY FLOOD CONTROL CONTRACT FUND	0	0	-	0	0	0	0	5,920,953	5,920,953
1590	MARINE DIVISION OPERATING FUND	0	0	5,496,610	220,796	0	0	0	0	5,717,406
1800	PUBLIC HEALTH FUND	0	14,235,222	123,886,746	10,960,153	0	6,582,759	5,000,000	27,542,223	188,207,103
1820	INTER-COUNTY RIVER IMPROVEMENT FUND	50,100	0	-	0	0	(100)	0	0	50,000
2140	GRANTS FUND	0	0	-	0	0	22,235,047	0	0	22,235,047
2162	BYRNE JUSTICE ASST FFY08 GRANT	0	0	-	0	0	118,017	0	0	118,017
2240	WORK TRAINING PROGRAM FUND	0	0	3,180,858	307,485	0	757,500	0	2,027,448	6,273,291
2241	DISLOCATED WORKER PROGRAM FUND	0	0	2,709,290	0	0	410,000	0	0	3,119,290
2460	FEDERAL HOUSING AND COMMUNITY DEVELOPMENT FUND	0	0	18,582,944	0	0	571,249	0	66,137	19,220,330
4040	SOLID WASTE FUND	0	0	493,000	102,593,584	0	1,318,888	0	193,210	104,598,682
4290	AIRPORT FUND	0	0	-	3,401,711	1,000	14,206,257	0	0	17,608,968
4501	RADIO COMMUNICATIONS OPERATIONS FUND	0	0	-	3,256,122	0	167,632	0	0	3,423,754
4531	I-NET OPERATIONS FUND	0	0	-	0	0	2,804,282	0	0	2,804,282
4610	WATER QUALITY FUND	0	0	-	307,637,140	0	14,086,214	0	0	321,723,354
4640	PUBLIC TRANSPORTATION FUND*	348,637,050	0	57,535,034	104,066,932	0	555,652,443	0	75,000	1,065,966,459
4647	TRANSIT REVENUE VEHICLE REPLACEMENT FUND*	0	0	50,000,000	0	0	72,397,858	0	0	122,397,858
5420	SAFETY AND WORKERS COMPENSATION FUND	0	0	-	40,278,357	0	2,045,609	0	0	42,323,966
5441	WATER POLLUTION CONTROL EQUIPMENT FUND	0	0	-	0	0	2,431,279	0	427,204	2,858,483
5450	FINANCIAL SERVICES FUND	0	0	1,176,263	30,125,302	17,000	273,200	0	0	31,591,765
5461	DES IT EQUIPMENT REPLACEMENT FUND	0	0	-	332,330	0	28,784	0	0	361,114
5471	INFORMATION RESOURCE MANAGEMENT FUND	0	0	-	6,824,307	0	100,000	0	0	6,924,307
5481	GEOGRAPHIC INFORMATION SYSTEMS	0	0	-	4,505,333	0	-	0	0	4,505,333
5500	EMPLOYEE BENEFITS FUND	0	0	-	196,438,668	0	11,426,660	0	0	207,865,328
5511	FACILITIES MANAGEMENT - INTERNAL SERVICE FUND	0	-	95,302	7,426,441	0	39,163,433	0	1,773,138	48,458,314
5520	INSURANCE FUND	0	0	-	23,590,221	0	1,652,155	0	0	25,242,376
5531	DATA PROCESSING FUND	0	0	-	27,610,978	0	0	0	897,517	28,508,495
5532	TELECOMMUNICATION FUND	0	0	-	2,460,914	0	25,000	0	0	2,485,914
5570	EQUIPMENT RENTAL AND REVOLVING FUND	0	0	250,000	1,144,110	0	8,863,063	0	1,027,524	11,284,697
5580	MOTOR POOL EQUIPMENT RENTAL FUND	0	0	-	273,184	0	10,750,868	0	633,559	11,657,611
5600	PRINTING AND GRAPHIC ARTS SERVICES FUND	0	0	-	1,097,643	0	0	0	0	1,097,643
8400	LIMITED G.O. BOND REDEMPTION FUND	79,645,797	0	6,695,311	351,738	0	1,196,975	0	57,166,280	145,056,101
8500	UNLIMITED G.O. BOND REDEMPTION FUND	38,060,540	0	-	0	0	250	0	10,000	38,070,790
8510	STADIUM G.O. BOND REDEMPTION FUND	2,200,000	0	-	0	0	129,000	0	0	2,329,000
3007	CIP TRANSFERS TO OPERATING*	0	0	-	0	0	61,076,000	0	0	61,076,000
3000	CAPITAL IMPROVEMENT PROGRAM FUND*	0	0	-	0	0	1,114,316,628	0	0	1,114,316,628
Total County Revenues		1,161,801,160	29,089,847	593,317,227	1,094,880,683	9,854,991	1,976,824,569	5,000,000	137,700,801	5,008,469,278

*Contain 2008/2009 Biennial Budget