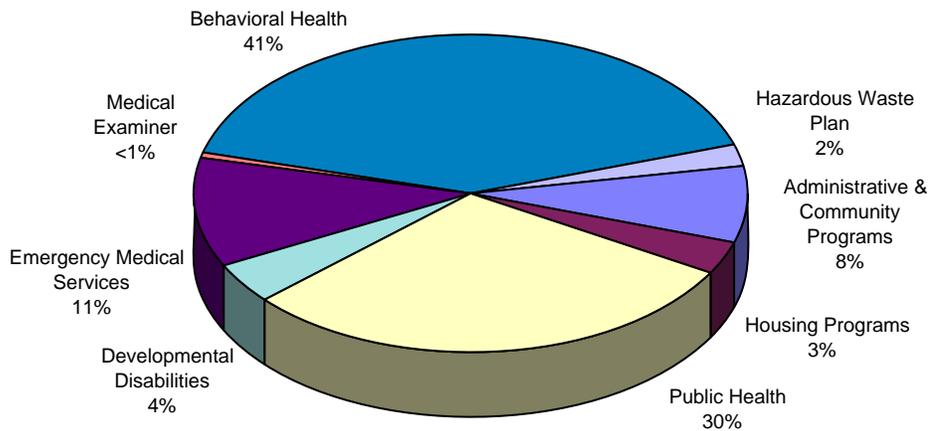
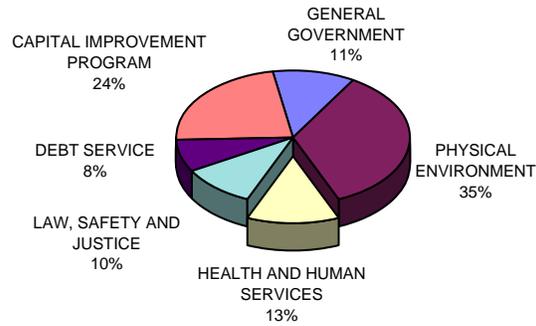


Health & Human Services \$625 Million



Organization of the Pie Chart: The following agencies were combined to make the pie chart more readable.

Behavioral Health: Mental Health and Alcoholism & Substance Abuse.

Housing Programs: Federal Housing & Community Development Fund and Housing Opportunity Acquisition.

Administrative & Community Programs: Veterans' Services, Special Programs, Youth Employment, HHS Grants

Due to rounding, figures in pie chart may not add to 100%

Source: Program Plan Summary Page (Found at the end of the section).