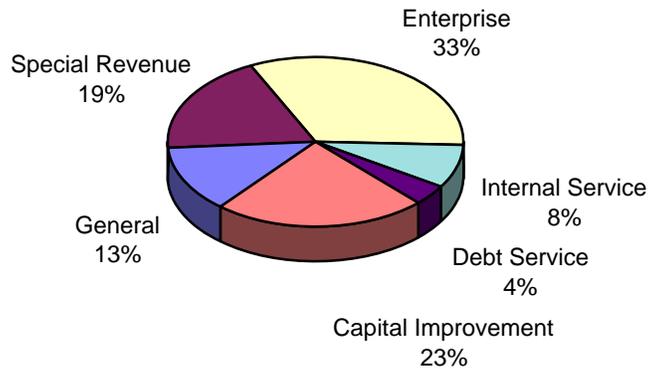


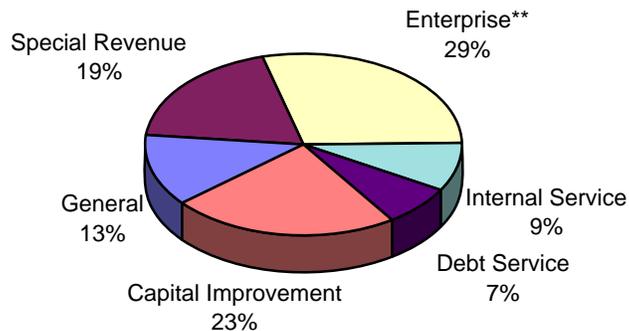
2009 Expenditures, Revenues and FTEs by Fund Type

Fund Type	Revenues		Expenditures		FTEs	
General	639,041,266	13%	644,134,747	13%	4,444	32%
Special Revenue	944,890,790	19%	979,565,450	19%	3,283	24%
Enterprise**	1,638,523,357	33%	1,461,380,877	29%	5,294	38%
Internal Service	425,165,346	8%	430,530,901	9%	884	6%
Debt Service	185,455,891	4%	374,975,600	7%	-	0%
Capital Improvement* **	1,175,392,628	23%	1,175,392,628	23%	-	0%
Total All Funds	5,008,469,278		5,065,980,203		13,904	

Revenues



Expenditures



*Figures may not add to 100% due to rounding.

*Includes CIP Transfer to Operating

**Special Revenue and Capital Improvement Funds contain 2008/2009 Biennial Budgets.
For 2009, biennial budgets include supplemental increases for mid-biennium review.