

**2009 Executive Proposed
CAPITAL IMPROVEMENT PROGRAM
2009 - 2014**

	2009 Executive Proposed Budget	2010	2011	2012	2013	2014	TOTAL
Law, Safety and Justice	20,793,588	12,313,972	10,128,555	8,830,520	7,267,723	8,770,182	68,104,540
Mental and Physical Health	6,111,509	3,502,860	3,176,533	3,759,743	2,603,983	4,206,567	23,361,195
Physical Environment & Resource Mgmt							
King County Flood Control Contract	39,200,611	29,607,903	29,529,409	28,239,175	37,519,337	32,111,210	196,207,645
Agricultural and Forest Preservation	893,458	0	0	0	0	0	893,458
Flood and Surface Water Facilities	13,766,956	5,527,838	6,502,576	3,578,905	4,857,564	2,520,167	36,754,006
Open Space Habitat Acquisition	18,757,218	9,157,921	9,507,150	9,945,739	10,380,804	10,810,822	68,559,654
Park Facilities Restoration	15,203,747	18,221,684	19,571,151	21,109,360	23,887,689	12,161,992	110,155,623
Regional Cultural Facilities (Parks)	9,147,218	9,419,748	10,300,582	11,324,014	12,449,604	13,805,764	66,446,930
Solid Waste Facilities	75,224,819	119,618,500	16,690,649	12,629,964	12,382,740	160,636,005	397,182,677
Wastewater Treatment Facilities	167,601,619	100,008,055	90,727,136	60,042,715	123,979,735	142,551,959	684,911,219
General Government	92,784,145	3,733,467	2,342,795	2,807,096	5,264,360	2,248,607	109,180,470
Transportation Program							
Roads	68,239,000	98,537,000	44,982,000	54,031,000	46,584,000	46,414,000	358,787,000
King County Airport	11,809,411	17,929,731	10,839,592	12,458,462	12,484,260	12,024,990	77,546,446
Marine	32,714,945	14,650,372	16,700,795	31,243,377	27,335,375	4,251,700	126,896,564
Transit	542,068,384	47,184,201	48,764,917	147,944,388	103,651,382		889,613,272
CIP Transfer To Transit Operating	61,076,000						
TOTAL	1,175,392,628	489,413,252	319,763,840	407,944,458	430,648,556	452,513,965	3,214,600,699

Notes:

1. The CIP Transfer to Transit Operating is a transfer to the operating fund from the Transit Capital Fund. The total CIP projects total to \$1,114,316,628.
2. Transit 2009 amount includes both 2008 and 2009 to reflect biennium budgeting. The 2014 capital budget plan will be provided in the 2010-11 biennial budget.