

# 047101 SNOQUALMIE 205 FLOOD HAZARD REDUCTION PROJECT

**FLOOD CONTROL PROGRAM**

**COUNCIL DISTRICT 03**

**FUND: 3180 SURF & STRM WTR MGMT CONST**

**LOCATION SNOQUALMIE**

**DEPT: 0748 SURF & STRM WTR MGMT CNST**

**DESCRIPTION:**

This project was a major flood conveyance improvement along the the mainstem Snoqualmie River just above Snoqualmie Falls. The major part of the project was completed by the US Army Corps of Engineers in 2004, with King County and the City of Snoqualmie as project partners. Final project work involving elevation of homes along the Lower Snoqualmie (downstream of the conveyance improvements) was completed in 2008. Project close-out is now being completed, resulting in the opportunity to disappropriate funding.

**PROJECT CHANGES:**

Total Cost Change

**STATUS:**

Complete

**SIX YEAR BUDGET**

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
003	CONSTRUCTION	(275,000)	0	0	0	0	0	(275,000)
<b>EXPENDITURE TOTAL</b>		(275,000)	0	0	0	0	0	(275,000)
<b>REVENUES</b>								
<b>ACCOUNT</b>								
30800	BEG UNENCUMBERED FUND BA	(275,000)	0	0	0	0	0	(275,000)
<b>REVENUE TOTAL</b>		(275,000)	0	0	0	0	0	(275,000)

**TOTAL PROJECT BUDGET**

2007 LIFE TO DATE EXPENDITURES:	\$1,440,851
2008 BUDGET BALANCE REMAINING:	\$661,815
APPROPRIATION THROUGH 2008:	\$2,102,666
2009 APPROPRIATION REQUEST:	(\$275,000)
FUTURE APPROPRIATIONS (2010+):	\$0
<b>TOTAL PROJECT ESTIMATE:</b>	<b>\$1,827,666</b>

# 047105 RIVERS MAJOR MAINTENANCE

**RIVERS MAINTENANCE PROGRAM**

**COUNCIL DISTRICT 10**

**FUND:** 3180 SURF & STRM WTR MGMT CONST

**LOCATION** COUNTYWIDE

**DEPT:** 0748 SURF & STRM WTR MGMT CNST

**DESCRIPTION:**

Until the establishment of the King County Flood Control Zone District, this project was used for the design, permitting, and construction of major maintenance repairs to some of the 500 King County river protection facilities located on major river systems throughout the County. The excess funds in this project are proposed for transfer to Fund 3292 to complete levee setback and restoration projects in that fund.

**PROJECT CHANGES:**

Total Cost Change

**STATUS:**

Ongoing

**SIX YEAR BUDGET**

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
OPTION	TITLE	2009	2010	2011	2012	2013	2014	
003	CONSTRUCTION	(225,000)	0	0	0	0	0	(225,000)
<b>EXPENDITURE TOTAL</b>		<b>(225,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(225,000)</b>

  

REVENUES								SIX YEAR TOTAL
ACCOUNT		2009	2010	2011	2012	2013	2014	
30800	BEG UNENCUMBERED FUND BA	(225,000)	0	0	0	0	0	(225,000)
<b>REVENUE TOTAL</b>		<b>(225,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(225,000)</b>

**TOTAL PROJECT BUDGET**

2007 LIFE TO DATE EXPENDITURES:	\$1,250,369	
2008 BUDGET BALANCE REMAINING:	\$902,125	
APPROPRIATION THROUGH 2008:		\$2,152,494
2009 APPROPRIATION REQUEST:		(\$225,000)
FUTURE APPROPRIATIONS (2010+):		\$0
<b>TOTAL PROJECT ESTIMATE:</b>		<b>\$1,927,494</b>

# 047109 F318 CENTRAL COSTS

**DRAINAGE IMPROVEMENTS PROGRAM**

**COUNCIL DISTRICT 10**

**FUND:** 3180 SURF & STRM WTR MGMT CNST

**LOCATION** COUNTYWIDE

**DEPT:** 0748 SURF & STRM WTR MGMT CNST

**DESCRIPTION:**

General Fund and Finance rates for Fund 318. Ineligible for art contribution.

**PROJECT CHANGES:**

**STATUS:**

Ongoing

**SIX YEAR BUDGET**

**EXPENDITURES**

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
005	CONTINGENCY	3,670	0	0	0	0	0	3,670
<b>EXPENDITURE TOTAL</b>		3,670	0	0	0	0	0	3,670

**REVENUES**

**ACCOUNT**

30800	BEG UNENCUMBERED FUND BA	3,670	0	0	0	0	0	3,670
<b>REVENUE TOTAL</b>		3,670	0	0	0	0	0	3,670

**TOTAL PROJECT BUDGET**

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$3,670
FUTURE APPROPRIATIONS (2010+):	\$0
<b>TOTAL PROJECT ESTIMATE:</b>	<b>N/A</b>

# 047119 TRANSFER TO FUND 3292

**DRAINAGE IMPROVEMENTS PROGRAM**

**COUNCIL DISTRICT 10**

**FUND: 3180 SURF & STRM WTR MGMT CNST**

**LOCATION COUNTYWIDE**

**DEPT: 0748 SURF & STRM WTR MGMT CNST**

**DESCRIPTION:**

This project transfers revenue from fund 318 to support projects being implemented in fund 3292. The projects supported by this transfer are 1) the Lower Tolt Restoration and Levee Setback, and 2) the Chinook Bend Levee Setback, and 3) a small amount for the CIP Reconnaissance project, correcting an error in the 2006 capital budget.

**PROJECT CHANGES:**

New

**STATUS:**

New Project

**SIX YEAR BUDGET**

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
003	CONSTRUCTION	540,000	0	0	0	0	0	540,000
<b>EXPENDITURE TOTAL</b>		<b>540,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540,000</b>

**REVENUES**

ACCOUNT		2009	2010	2011	2012	2013	2014	SIX YEAR
30800	BEG UNENCUMBERED FUND BA	540,000	0	0	0	0	0	540,000
<b>REVENUE TOTAL</b>		<b>540,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540,000</b>

**TOTAL PROJECT BUDGET**

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$540,000
FUTURE APPROPRIATIONS (2010+):	\$0
<b>TOTAL PROJECT ESTIMATE:</b>	<b>\$540,000</b>

# 0A1767 DES MOINES BASIN PLAN CIP

**HIGHLINE OTHER CIP PROGRAM**

**COUNCIL DISTRICT 05**

**FUND:** 3292 SWM CIP NON-BOND SUBFUND

**LOCATION** DES MOINES CREEK

**DEPT:** 0745 SWM CIP NON-BOND DEPT

DES MOINES CREEK

**DESCRIPTION:**

This project is part of the Des Moines Creek Basin habitat restoration projects that are jointly implemented and paid for by the Port of Seattle, Washington State Department of Transportation, Cities of Sea-Tac and Des Moines, and King County. This project funding request is intended to pay for the King County portion of the cost of completing the design, permitting and construction of in-stream habitat restoration elements for the Des Moines Creek project to enhance fish habitat.

**PROJECT CHANGES:**

Revenue Change, Scope Change

**STATUS:**

Project is in design phase

**SIX YEAR BUDGET**

**EXPENDITURES**

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
003	CONSTRUCTION	525,000	0	0	0	0	0	525,000
005	CONTINGENCY	80,000	0	0	0	0	0	80,000
007	COUNTY FORCE DESIGN	175,000	0	0	0	0	0	175,000
009	CONST ADMIN/ENGINEERING	110,000	0	0	0	0	0	110,000
<b>EXPENDITURE TOTAL</b>		<b>890,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>890,000</b>

**REVENUES**

**ACCOUNT**

33708	INTERLOCAL GRANTS-OTHER	890,000	0	0	0	0	0	890,000
<b>REVENUE TOTAL</b>		<b>890,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>890,000</b>

**TOTAL PROJECT BUDGET**

2007 LIFE TO DATE EXPENDITURES:	\$3,636,798
2008 BUDGET BALANCE REMAINING:	\$183,388
APPROPRIATION THROUGH 2008:	\$3,820,186
2009 APPROPRIATION REQUEST:	\$890,000
FUTURE APPROPRIATIONS (2010+):	\$0
<b>TOTAL PROJECT ESTIMATE:</b>	<b>\$4,710,186</b>

# P20000 PUBLIC SAFETY & MAJOR PROPERTY PROTECTION

## LARGE PROJECTS PROGRAM

COUNCIL DISTRICT 10

FUND: 3292 SWM CIP NON-BOND SUBFUND

LOCATION COUNTYWIDE

DEPT: 0745 SWM CIP NON-BOND DEPT

### DESCRIPTION:

This project undertakes actions to preserve public safety and/or protect property from events such as flooding, erosion, adverse water quality, or the deterioration of stormwater facilities designed to prevent such events. The highest priority projects in this program are those which protect the health and safety of the public, with particular emphasis given to preventing flooding inside inhabited structures and allowing emergency vehicle access. Other important projects address water quality problems which adversely affect both public safety and the ecosystem. These projects are typically identified through citizen complaints, basin planning, facility inspections, monitoring data, or reconnaissance by County engineers. Typical actions include constructing regional stormwater flow control facilities; upgrading undersized or deteriorating conveyance pipe; repair, upgrade, or construction of water quality treatment facilities; retrofitting flow control facilities; floodproofing structures to reduce flood damage; and stabilizing or rebuilding slopes and channels to prevent erosion.

### PROJECT CHANGES:

Total Cost Change

### STATUS:

Ongoing

### SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
001	MASTER PLAN & DESIGN	60,000	0	0	0	0	0	60,000
003	CONSTRUCTION	501,281	1,138	687	638	650	662	4,275,742
005	CONTINGENCY	388,978	110	0	0	0	0	498,799
006	ARTISTIC FURNISHINGS	2,750	0	0	0	0	0	2,750
007	COUNTY FORCE DESIGN	1,148,083	180	180	310	80	80	1,978,083
009	CONST ADMIN/ENGINEERING	141,558	95	38	26	56	8	364,888
010	CONCEPTUAL DESIGN	50,000	45	35	35	35	35	235,000
<b>EXPENDITURE TOTAL</b>		<b>2,292,650</b>	<b>1,568</b>	<b>940</b>	<b>1,009</b>	<b>821</b>	<b>785</b>	<b>7,415,262</b>

### REVENUES

#### ACCOUNT

30800	BEG UNENCUMBERED FUND BA	(100,000)	0	0	0	0	0	(100,000)
33439	OT STATE TRANSPORTATION	323,431	385	12	0	0	0	720,863
39721	CONTRBTN-SURF WATER MGT	1,219,219	618	351	421	221	173	3,002,882
39796	CONTRBTN-OTHER FUNDS	600,000	565	577	588	600	612	3,541,517
43315	SALMON RECOVERY-US F&WL	250,000	0	0	0	0	0	250,000
<b>REVENUE TOTAL</b>		<b>2,292,650</b>	<b>1,568</b>	<b>940</b>	<b>1,009</b>	<b>821</b>	<b>785</b>	<b>7,415,262</b>

### TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$2,809,752
2008 BUDGET BALANCE REMAINING:	\$2,601,368
APPROPRIATION THROUGH 2008:	\$5,411,120
2009 APPROPRIATION REQUEST:	\$2,292,650
FUTURE APPROPRIATIONS (2010+):	\$5,122,612
<b>TOTAL PROJECT ESTIMATE:</b>	<b>N/A</b>

# P21000 NEIGHBORHOOD DRAINAGE & WATER QUALITY

**NEIGHBORHOOD DRAINAGE&WQ PROGRAM**

**COUNCIL DISTRICT 10**

**FUND:** 3292 SWM CIP NON-BOND SUBFUND

**LOCATION** COUNTYWIDE

**DEPT:** 0745 SWM CIP NON-BOND DEPT

**DESCRIPTION:**

This project addresses smaller neighborhood problems of localized flooding, erosion, sedimentation and water quality. These problems are typically identified through citizen drainage complaints or inspections of residential stormwater facilities. Actions typically include installing pipes and catch basins, upsizing culverts, removing accumulated sediment, stabilizing drainage channels, or retrofitting stormwater flow control facilities such as retention/detention ponds. This project includes small-scale drainage improvements to reduce flooding on private property and retrofits of drainage facilities to comply with legally mandated requirements of King County's NPDES Phase 1 Municipal Stormwater Permit. Ineligible for Art contribution as the project is not publicly accessible or visible.

**PROJECT CHANGES:**

Total Cost Change

**STATUS:**

Ongoing

**SIX YEAR BUDGET**

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
003	CONSTRUCTION	1,040,000	510	100	100	100	100	1,950,000
<b>EXPENDITURE TOTAL</b>		1,040,000	510	100	100	100	100	1,950,000
REVENUES								
ACCOUNT								
39721	CONTRBTN-SURF WATER MGT	550,000	510	100	100	100	100	1,460,000
39796	CONTRBTN-OTHER FUNDS	490,000	0	0	0	0	0	490,000
<b>REVENUE TOTAL</b>		1,040,000	510	100	100	100	100	1,950,000

**TOTAL PROJECT BUDGET**

2007 LIFE TO DATE EXPENDITURES:	\$916,518
2008 BUDGET BALANCE REMAINING:	\$504,082
APPROPRIATION THROUGH 2008:	\$1,420,600
2009 APPROPRIATION REQUEST:	\$1,040,000
FUTURE APPROPRIATIONS (2010+):	\$910,000
<b>TOTAL PROJECT ESTIMATE:</b>	<b>N/A</b>

# P22000 AGRICULTURAL DRAINAGE ASSISTANCE

**AG DRAINAGE ASSISTANCE PROGRAM**

**COUNCIL DISTRICT 10**

**FUND:** 3292 SWM CIP NON-BOND SUBFUND

**LOCATION** COUNTYWIDE

**DEPT:** 0745 SWM CIP NON-BOND DEPT

**DESCRIPTION:**

The Agricultural Drainage Assistance program provides technical and financial support to farmers maintaining agricultural waterways to prevent flooded fields. The program comprises several individual maintenance projects and research to determine the effectiveness of mitigation measures. Ineligible for Art contribution as the projects are not publicly accessible or visible.

**PROJECT CHANGES:**

Total Cost Change

**STATUS:**

Ongoing

**SIX YEAR BUDGET**

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
003	CONSTRUCTION	160,000	260	260	260	260	260	1,460,000
<b>EXPENDITURE TOTAL</b>		160,000	260	260	260	260	260	1,460,000
REVENUES								
ACCOUNT								
30800	BEG UNENCUMBERED FUND BA	(100,000)	0	0	0	0	0	(100,000)
39721	CONTRBTN-SURF WATER MGT	260,000	260	260	260	260	260	1,560,000
<b>REVENUE TOTAL</b>		160,000	260	260	260	260	260	1,460,000

**TOTAL PROJECT BUDGET**

2007 LIFE TO DATE EXPENDITURES:	\$780,827
2008 BUDGET BALANCE REMAINING:	\$785,358
APPROPRIATION THROUGH 2008:	\$1,566,185
2009 APPROPRIATION REQUEST:	\$160,000
FUTURE APPROPRIATIONS (2010+):	\$1,300,000
TOTAL PROJECT ESTIMATE:	N/A

# P23000 WRIA 7 ECOSYSTEM PROTECTION

**WRIA 7 PROGRAM**

**COUNCIL DISTRICT 03**

**FUND:** 3292 SWM CIP NON-BOND SUBFUND

**LOCATION** WRIA 7

**DEPT:** 0745 SWM CIP NON-BOND DEPT

**DESCRIPTION:**

This project undertakes actions to protect or restore aquatic ecosystems in the Snoqualmie River Watershed. They are primarily identified through the WRIA 7 salmon conservation planning, CIP Reconnaissance, and other investigation efforts by the Snoqualmie Basin Steward. Typical actions include reconnecting side-channel habitat to the mainstem river, removing levees and other forms of bank hardening, eliminating man-made barriers to fish migration such as blocked culverts, increasing riparian forest cover to improve water quality, and recreating log jams to increase dynamic complexity in river flows.

**PROJECT CHANGES:**

Total Cost Change

**STATUS:**

Ongoing

**SIX YEAR BUDGET**

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
003	CONSTRUCTION	1,165,403	647	395	125	0	110	2,442,593
005	CONTINGENCY	195,200	4	2	0	0	0	201,200
006	ARTISTIC FURNISHINGS	4,217	1	0	0	0	0	5,457
007	COUNTY FORCE DESIGN	87,000	60	5	0	125	15	292,000
009	CONST ADMIN/ENGINEERING	169,900	19	16	0	0	0	204,470
<b>EXPENDITURE TOTAL</b>		<b>1,621,720</b>	<b>731</b>	<b>418</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>3,145,720</b>

**REVENUES**

**ACCOUNT**

33708	INTERLOCAL GRANTS-OTHER	700,000	0	0	0	0	0	700,000
39113	GENERAL OBLIGATION BONDS	66,000	0	0	0	0	0	66,000
39718	CONTRBTN-S&S WATER MGT C	500,000	0	0	0	0	0	500,000
39721	CONTRBTN-SURF WATER MGT	355,720	331	168	125	125	125	1,229,720
43419	SALMON RECOV FUN BOARD	0	400	250	0	0	0	650,000
<b>REVENUE TOTAL</b>		<b>1,621,720</b>	<b>731</b>	<b>418</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>3,145,720</b>

**TOTAL PROJECT BUDGET**

2007 LIFE TO DATE EXPENDITURES:	\$1,361,346
2008 BUDGET BALANCE REMAINING:	\$6,629,383
APPROPRIATION THROUGH 2008:	\$7,990,729
2009 APPROPRIATION REQUEST:	\$1,621,720
FUTURE APPROPRIATIONS (2010+):	\$1,524,000
TOTAL PROJECT ESTIMATE:	N/A

# P24000 WRIA 8 ECOSYSTEM PROTECTION

**WRIA8 PROGRAM**

**COUNCIL DISTRICT 10**

**FUND:** 3292 SWM CIP NON-BOND SUBFUND

**LOCATION** COUNTYWIDE

**DEPT:** 0745 SWM CIP NON-BOND DEPT

**DESCRIPTION:**

This project undertakes actions to protect or restore aquatic ecosystems in the unincorporated portions of the Cedar/Lake Washington Watershed. They were primarily identified through WRIA 8 salmon conservation planning, Surface Water Management basin planning, and other investigation efforts by the WRIA 8 basin stewards. Typical actions include reconnecting side-channel habitat to the mainstem river, removing levees and other forms of bank hardening, eliminating man-made barriers to fish migration such as blocked culverts, increasing riparian forest cover to improve water quality, and recreating log jams to increase dynamic complexity in river flows.

**PROJECT CHANGES:**

Total Cost Change

**STATUS:**

Ongoing

**SIX YEAR BUDGET**

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
002	ACQUISITION	0	0	140	770	690	0	1,600,000
003	CONSTRUCTION	0	510	1,860	0	110	160	2,640,000
007	COUNTY FORCE DESIGN	0	400	0	0	50	0	450,000
<b>EXPENDITURE TOTAL</b>		0	910	2,000	770	850	160	4,690,000

  

REVENUES								
ACCOUNT								
39721	CONTRBTN-SURF WATER MGT	0	180	250	170	170	0	770,000
43315	SALMON RECOVERY-US F&WL	0	0	1,500	500	500	0	2,500,000
43400	STATE GRANTS	0	500	0	0	0	0	500,000
44932	KCD INTRAFUND SERVICES	0	230	250	100	180	160	920,000
<b>REVENUE TOTAL</b>		0	910	2,000	770	850	160	4,690,000

**TOTAL PROJECT BUDGET**

2007 LIFE TO DATE EXPENDITURES:	\$600,321
2008 BUDGET BALANCE REMAINING:	\$1,648,082
APPROPRIATION THROUGH 2008:	\$2,248,403
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$4,690,000
TOTAL PROJECT ESTIMATE:	N/A

# P25000 WRIA 9 ECOSYSTEM PROTECTION

**WRIA 9 PROGRAM**

**COUNCIL DISTRICT 09**

**FUND:** 3292 SWM CIP NON-BOND SUBFUND

**LOCATION** WRIA 9

**DEPT:** 0745 SWM CIP NON-BOND DEPT

**DESCRIPTION:**

This project undertakes actions to protect or restore aquatic ecosystems in the Green River Watershed. They were primarily identified through WRIA 9 salmon conservation planning, Surface Water Management basin planning, the Green/Duwamish General Investigation Studies in partnership with the US Army Corps of Engineers, and other investigation efforts by WRIA 9 basin stewards. Typical actions include reconnecting side-channel habitat to the mainstem river, removing levees and other forms of bank hardening, acquisition of fish and wildlife habitat, eliminating man-made barriers to fish migration such as blocked culverts, increasing riparian forest cover to improve water quality, and recreating log jams to increase dynamic complexity in river flows.

**PROJECT CHANGES:**

Total Cost Change

**STATUS:**

Ongoing

**SIX YEAR BUDGET**

<b>EXPENDITURES</b>		<b>PROGRAM PROJECTIONS IN THOUSANDS</b>						<b>SIX YEAR</b>
<b>OPTION</b>	<b>TITLE</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>TOTAL</b>
002	ACQUISITION	11,300	0	0	0	0	0	11,300
003	CONSTRUCTION	2,027,327	440	1,205	116	1,615	520	5,923,327
005	CONTINGENCY	336,565	29	114	9	45	0	533,565
006	ARTISTIC FURNISHINGS	5,810	1	1	0	0	0	7,810
007	COUNTY FORCE DESIGN	292,764	0	70	400	0	0	762,764
009	CONST ADMIN/ENGINEERING	59,000	80	160	20	60	0	379,000
010	CONCEPTUAL DESIGN	43,984	0	0	0	0	0	43,984
<b>EXPENDITURE TOTAL</b>		2,776,750	550	1,550	545	1,720	520	7,661,750

**REVENUES**

**ACCOUNT**

30800	BEG UNENCUMBERED FUND BA	184,005	0	0	0	0	0	184,005
33708	INTERLOCAL GRANTS-OTHER	970,000	0	0	0	0	0	970,000
39721	CONTRBTN-SURF WATER MGT	396,995	200	200	220	320	270	1,606,995
39767	CONTRBTN-ENV RESOURCE	87,000	0	0	0	0	0	87,000
43300	FEDERAL GRANTS - INDIRECT	0	250	650	0	400	0	1,300,000
43315	SALMON RECOVERY-US F&WL	213,750	0	500	0	500	0	1,213,750
43429	AQUATIC LANDS ENHANCEMT	500,000	0	0	0	0	0	500,000
44932	KCD INTRAFUND SERVICES	425,000	100	200	325	500	250	1,800,000
<b>REVENUE TOTAL</b>		2,776,750	550	1,550	545	1,720	520	7,661,750

**TOTAL PROJECT BUDGET**

2007 LIFE TO DATE EXPENDITURES:	\$1,020,269
2008 BUDGET BALANCE REMAINING:	\$6,350,477
APPROPRIATION THROUGH 2008:	\$7,370,746
2009 APPROPRIATION REQUEST:	\$2,776,000
FUTURE APPROPRIATIONS (2010+):	\$4,885,000
TOTAL PROJECT ESTIMATE:	N/A

# P26000 WRIA 10 ECOSYSTEM PROTECTION

**WRIA10 PROGRAM**

**COUNCIL DISTRICT 09**

**FUND:** 3292 SWM CIP NON-BOND SUBFUND

**LOCATION** SOUTH KING COUNTY

**DEPT:** 0745 SWM CIP NON-BOND DEPT

**DESCRIPTION:**

This project undertakes actions to protect or restore aquatic ecosystems in the King County portion of the White River Watershed. They were primarily identified through salmon conservation planning, the Rural CIP Reconnaissance, and other investigation efforts by basin stewards. Typical actions include reconnecting side-channel habitat to the mainstem river, removing levees and other forms of bank hardening, eliminating man-made barriers to fish migration such as blocked culverts, increasing riparian forest cover to improve water quality, and recreating log jams to increase dynamic complexity in river flows.

**PROJECT CHANGES:**

Total Cost Change

**STATUS:**

Ongoing

**SIX YEAR BUDGET**

**EXPENDITURES**

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
003	CONSTRUCTION	125,000	115	0	0	0	0	240,000
005	CONTINGENCY	12,500	12	0	0	0	0	24,000
006	ARTISTIC FURNISHINGS	1,800	2	0	0	0	0	3,400
007	COUNTY FORCE DESIGN	19,000	15	0	0	0	0	34,440
009	CONST ADMIN/ENGINEERING	23,000	20	0	0	0	0	43,000
<b>EXPENDITURE TOTAL</b>		<b>181,300</b>	<b>164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>344,840</b>

**REVENUES**

**ACCOUNT**

39721	CONTRBTN-SURF WATER MGT	181,300	164	0	0	0	0	344,840
<b>REVENUE TOTAL</b>		<b>181,300</b>	<b>164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>344,840</b>

**TOTAL PROJECT BUDGET**

2007 LIFE TO DATE EXPENDITURES:	\$224,862
2008 BUDGET BALANCE REMAINING:	\$693,980
APPROPRIATION THROUGH 2008:	\$918,842
2009 APPROPRIATION REQUEST:	\$181,300
FUTURE APPROPRIATIONS (2010+):	\$163,540
<b>TOTAL PROJECT ESTIMATE:</b>	<b>N/A</b>

# P27000 VASHON ECOSYSTEM PROTECTION

**VASHON PROGRAM**

**COUNCIL DISTRICT 08**

**FUND:** 3292 SWM CIP NON-BOND SUBFUND

**LOCATION** VASHON

**DEPT:** 0745 SWM CIP NON-BOND DEPT

**DESCRIPTION:**

This project undertakes actions to protect or restore aquatic resources on Vashon and Maury Islands. These actions are typically identified through WRIA 9 salmon conservation planning, CIP Reconnaissance, Island-based environmental protection groups, and other investigation efforts by the Vashon basin steward. Typical actions include protecting forested aquifer recharge areas, preserving and enhancing unique upland habitats, protecting groundwater, eliminating fish blockages, increasing riparian forest, improving nearshore ecosystem processes, and reducing effective impervious surfaces.

**PROJECT CHANGES:**

Total Cost Change

**STATUS:**

Ongoing

**SIX YEAR BUDGET**

**EXPENDITURES**

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	1,670,550	0	390	0	250	0	2,310,550
003	CONSTRUCTION	65,000	0	0	0	0	0	65,000
010	CONCEPTUAL DESIGN	0	0	10	10	10	0	30,000
<b>EXPENDITURE TOTAL</b>		<b>1,735,550</b>	<b>0</b>	<b>400</b>	<b>10</b>	<b>260</b>	<b>0</b>	<b>2,405,550</b>

**REVENUES**

**ACCOUNT**

39721	CONTRBTN-SURF WATER MGT	65,000	0	40	10	40	0	155,000
43315	SALMON RECOVERY-US F&WL	250,000	0	300	0	200	0	750,000
43419	SALMON RECOV FUN BOARD	1,420,550	0	0	0	0	0	1,420,550
44932	KCD INTRAFUND SERVICES	0	0	60	0	20	0	80,000
<b>REVENUE TOTAL</b>		<b>1,735,550</b>	<b>0</b>	<b>400</b>	<b>10</b>	<b>260</b>	<b>0</b>	<b>2,405,550</b>

**TOTAL PROJECT BUDGET**

2007 LIFE TO DATE EXPENDITURES:	\$657,736
2008 BUDGET BALANCE REMAINING:	\$1,242,784
APPROPRIATION THROUGH 2008:	\$1,900,520
2009 APPROPRIATION REQUEST:	\$1,735,550
FUTURE APPROPRIATIONS (2010+):	\$670,000
<b>TOTAL PROJECT ESTIMATE:</b>	<b>N/A</b>

# P28000 SMALL HABITAT RESTORATION PROJECTS

**SMALL HABITAT RESTORATION PROGRAM**

**COUNCIL DISTRICT 10**

**FUND:** 3292 SWM CIP NON-BOND SUBFUND

**LOCATION** COUNTYWIDE

**DEPT:** 0745 SWM CIP NON-BOND DEPT

**DESCRIPTION:**

The Small Habitat Restoration Program (SHRP) restores riparian and wetland habitat by planting native vegetation, fencing riparian buffer areas, building fish habitat structures, stabilizing streambanks, and improving fish access to upstream habitat. The SHRP program was developed to provide a fast, cost-effective way to implement small restoration projects. The program selects projects that have maximum habitat benefits and minimal design and permitting needs. Estimate for art reduced because approximately half of projects are not on publicly accessible lands.

**PROJECT CHANGES:**

Revenue change

**STATUS:**

This is an ongoing program where small habitat restoration projects are usually designed and constructed within a year. They are usually monitored and maintained for 2-3 additional years.

**SIX YEAR BUDGET**

**EXPENDITURES**

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
003	CONSTRUCTION	18,000	100	100	67	67	50	401,300
006	ARTISTIC FURNISHINGS	180	2	2	1	1	1	7,580
007	COUNTY FORCE DESIGN	13,820	68	68	55	55	40	300,120
009	CONST ADMIN/ENGINEERING	4,000	15	15	12	12	9	67,000
<b>EXPENDITURE TOTAL</b>		<b>36,000</b>	<b>185</b>	<b>185</b>	<b>135</b>	<b>135</b>	<b>100</b>	<b>776,000</b>

**REVENUES**

**ACCOUNT**

39721	CONTRBTN-SURF WATER MGT	36,000	185	185	135	135	100	776,000
<b>REVENUE TOTAL</b>		<b>36,000</b>	<b>185</b>	<b>185</b>	<b>135</b>	<b>135</b>	<b>100</b>	<b>776,000</b>

**TOTAL PROJECT BUDGET**

2007 LIFE TO DATE EXPENDITURES:	\$166,587
2008 BUDGET BALANCE REMAINING:	\$342,899
APPROPRIATION THROUGH 2008:	\$509,486
2009 APPROPRIATION REQUEST:	\$36,000
FUTURE APPROPRIATIONS (2010+):	\$740,000
<b>TOTAL PROJECT ESTIMATE:</b>	<b>N/A</b>

# P28310 STEWARDSHIP WATER QUALITY COST SHARE

**COST-SHARE GRANTS PROGRAM**

**COUNCIL DISTRICT 10**

**FUND:** 3292 SWM CIP NON-BOND SUBFUND

**LOCATION** COUNTYWIDE

**DEPT:** 0745 SWM CIP NON-BOND DEPT

**DESCRIPTION:**

This project provides matching funds for farmers, livestock owners, and residents implementing best management practices (BMP) to protect water quality and watershed function as detailed in the Livestock Management and Critical Areas Ordinances. These cost share grants are awarded to landowners implementing practices included in an approved farm plan from the King Conservation District or Stewardship Plan from King County. Typical BMPs include livestock fencing, manure storage structures, buffer fencing for streams and wetlands, culvert replacement, and riparian plantings. King County conducts periodic outreach to advertise the program and monitors for compliance and effectiveness. The risk of not implementing is impairment of water quality and other natural resources.

**PROJECT CHANGES:**

Total Cost Change Scope Change

**STATUS:**

Ongoing

**SIX YEAR BUDGET**

<b>EXPENDITURES</b>		<b>PROGRAM PROJECTIONS IN THOUSANDS</b>						<b>SIX YEAR</b>
<b>OPTION</b>	<b>TITLE</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>TOTAL</b>
003	CONSTRUCTION	62,000	0	0	0	0	0	62,000
<b>EXPENDITURE TOTAL</b>		62,000	0	0	0	0	0	62,000
<b>REVENUES</b>								
<b>ACCOUNT</b>								
39721	CONTRBTN-SURF WATER MGT	62,000	0	0	0	0	0	62,000
<b>REVENUE TOTAL</b>		62,000	0	0	0	0	0	62,000

**TOTAL PROJECT BUDGET**

2007 LIFE TO DATE EXPENDITURES:	\$95,724
2008 BUDGET BALANCE REMAINING:	\$127,645
APPROPRIATION THROUGH 2008:	\$223,369
2009 APPROPRIATION REQUEST:	\$62,000
FUTURE APPROPRIATIONS (2010+):	\$0
<b>TOTAL PROJECT ESTIMATE:</b>	<b>N/A</b>

# P28330 CIP RECONNAISSANCE

**MISC SERVICES PROGRAM**

**COUNCIL DISTRICT 10**

**FUND:** 3292 SWM CIP NON-BOND SUBFUND

**LOCATION** COUNTYWIDE

**DEPT:** 0745 SWM CIP NON-BOND DEPT

**DESCRIPTION:**

The scope of the project incorporates planning and technical analyses primarily by basin stewards to identify, scope, and coordinate CIP projects, particularly for habitat preservation and restoration. Includes efforts to coordinate partnership agreements with the US Army Corps of Engineers for large restoration projects. Ineligible for 1% art contribution as project is not publicly accessible or visible.

**PROJECT CHANGES:**

Total Cost Change

**STATUS:**

Ongoing

**SIX YEAR BUDGET**

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
OPTION	TITLE	2009	2010	2011	2012	2013	2014	
007	COUNTY FORCE DESIGN	100,000	100	100	100	100	100	600,000
<b>EXPENDITURE TOTAL</b>		100,000	100	100	100	100	100	600,000

**REVENUES**

ACCOUNT		2009	2010	2011	2012	2013	2014	SIX YEAR TOTAL
39721	CONTRBTN-SURF WATER MGT	100,000	100	100	100	100	100	600,000
<b>REVENUE TOTAL</b>		100,000	100	100	100	100	100	600,000

**TOTAL PROJECT BUDGET**

2007 LIFE TO DATE EXPENDITURES:	\$29,982
2008 BUDGET BALANCE REMAINING:	\$66,929
APPROPRIATION THROUGH 2008:	\$96,911
2009 APPROPRIATION REQUEST:	\$100,000
FUTURE APPROPRIATIONS (2010+):	\$500,000
<b>TOTAL PROJECT ESTIMATE:</b>	<b>N/A</b>

# P28400 SWM CIP MONITORING & MAINTENANCE

**MONITORING & MAINT PROG PROGRAM**

**COUNCIL DISTRICT 10**

**FUND:** 3292 SWM CIP NON-BOND SUBFUND

**LOCATION** COUNTYWIDE

**DEPT:** 0745 SWM CIP NON-BOND DEPT

**DESCRIPTION:**

Many capital improvement projects have long-term monitoring requirements imposed by the various regulatory agencies involved in issuing project-related permits. Typically, the required monitoring period was 5 years; recently, however, agency-imposed monitoring periods are being extended to as much as 10 years following construction. Information gathered by the CIP Monitoring Program is used to comply with permit requirements, as well as to evaluate effectiveness of project designs and construction techniques. This information is used in an adaptive management framework to revise or modify projects, as necessary. Monitoring may include flow gauging, sediment transport and turbidity/water quality analysis, evaluation of changes in habitat type and quality, analysis of channel stability, and plant survival and vegetation cover monitoring. Ineligible for art contribution.

**PROJECT CHANGES:**

Revenue Change

**STATUS:**

Ongoing program

**SIX YEAR BUDGET**

**EXPENDITURES**

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
009	CONST ADMIN/ENGINEERING	268,460	250	250	225	225	200	1,418,460
<b>EXPENDITURE TOTAL</b>		268,460	250	250	225	225	200	1,418,460

**REVENUES**

**ACCOUNT**

39721	CONTRBTN-SURF WATER MGT	268,460	250	250	225	225	200	1,418,460
<b>REVENUE TOTAL</b>		268,460	250	250	225	225	200	1,418,460

**TOTAL PROJECT BUDGET**

2007 LIFE TO DATE EXPENDITURES:	\$162,553
2008 BUDGET BALANCE REMAINING:	\$301,282
APPROPRIATION THROUGH 2008:	\$463,835
2009 APPROPRIATION REQUEST:	\$268,460
FUTURE APPROPRIATIONS (2010+):	\$1,150,000
<b>TOTAL PROJECT ESTIMATE:</b>	<b>N/A</b>

# P28500 GEN ECOSYS FEASIB-MSTR

**ECOLOGY FEASIBLTY PROGRAM PROGRAM**

**COUNCIL DISTRICT 10**

**FUND:** 3292 SWM CIP NON-BOND SUBFUND

**LOCATION** COUNTYWIDE

**DEPT:** 0745 SWM CIP NON-BOND DEPT

**DESCRIPTION:**

The scope of this project includes completion of feasibility analysis, conceptual designs, and cost estimates for at least 2 habitat restoration projects. The designs generated under this project will be used for fundraising through the State Salmon Recovery Funding Board and other granting agencies. These projects will be critical in implementing the County's obligations under the Endangered Species Act and the Near Term Action Agendas for salmon recovery being completed in WRIAs 8 and 9. Individual site projects will include actions such as levee setbacks, reconnections of floodplain habitat, installation of large woody debris, restoration of ecosystem processes, etc. Ineligible for art contribution.

**PROJECT CHANGES:**

New

**STATUS:**

This is an ongoing program intended to develop several project concepts and cost estimates each year.

**SIX YEAR BUDGET**

<b>EXPENDITURES</b>		<b>PROGRAM PROJECTIONS IN THOUSANDS</b>						<b>SIX YEAR</b>
<b>OPTION</b>	<b>TITLE</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>TOTAL</b>
010	CONCEPTUAL DESIGN	70,000	70	70	70	70	70	420,000
<b>EXPENDITURE TOTAL</b>		<b>70,000</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>420,000</b>
<b>REVENUES</b>								
<b>ACCOUNT</b>								
39721	CONTRBTN-SURF WATER MGT	70,000	70	70	70	70	70	420,000
<b>REVENUE TOTAL</b>		<b>70,000</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>420,000</b>

**TOTAL PROJECT BUDGET**

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$70,000
FUTURE APPROPRIATIONS (2010+):	\$350,000
<b>TOTAL PROJECT ESTIMATE:</b>	<b>N/A</b>

# P28910 NATURAL LANDS PRESERVE & PROTECT

**NATURAL LANDS P & P PROGRAM**

**COUNCIL DISTRICT 10**

**FUND: 3292 SWM CIP NON-BOND SUBFUND**

**LOCATION COUNTYWIDE**

**DEPT: 0745 SWM CIP NON-BOND DEPT**

**DESCRIPTION:**

This project funds preventative actions and improvements, both planned and emergency, to natural resource lands in unincorporated King County. Examples are road improvements, culvert replacements, gates, blocks to access, response to floods, landslides, etc., and elimination of safety hazards. This project will also cover work on site management plans for newly acquired sites.

**PROJECT CHANGES:**

Total Cost Change

**STATUS:**

Ongoing

**SIX YEAR BUDGET**

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
009	CONST ADMIN/ENGINEERING	146,000	0	0	0	0	0	146,000
<b>EXPENDITURE TOTAL</b>		146,000	0	0	0	0	0	146,000

**REVENUES**

ACCOUNT		2009	2010	2011	2012	2013	2014	SIX YEAR
ACCOUNT	TITLE							TOTAL
30800	BEG UNENCUMBERED FUND BA	130,000	0	0	0	0	0	130,000
39510	TIMBER SALES-FRST BRD YLD	16,000	0	0	0	0	0	16,000
<b>REVENUE TOTAL</b>		146,000	0	0	0	0	0	146,000

**TOTAL PROJECT BUDGET**

2007 LIFE TO DATE EXPENDITURES:	\$370,258
2008 BUDGET BALANCE REMAINING:	\$251,381
APPROPRIATION THROUGH 2008:	\$621,639
2009 APPROPRIATION REQUEST:	\$146,000
FUTURE APPROPRIATIONS (2010+):	\$0
<b>TOTAL PROJECT ESTIMATE:</b>	<u>N/A</u>

# P28993 F3292 CENTRAL COSTS

**COUNTY CENTRAL SERVICES PROGRAM**

**COUNCIL DISTRICT 10**

**FUND: 3292 SWM CIP NON-BOND SUBFUND**

**LOCATION COUNTYWIDE**

**DEPT: 0745 SWM CIP NON-BOND DEPT**

**DESCRIPTION:**

Central finance, Prosecuting Attorney Office and other overhead charges assigned to Fund 3292. Ineligible for art contribution.

**PROJECT CHANGES:**

No change

**STATUS:**

Ongoing

**SIX YEAR BUDGET**

**EXPENDITURES**

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
009	CONST ADMIN/ENGINEERING	64,696	100	100	100	100	100	564,696
<b>EXPENDITURE TOTAL</b>		64,696	100	100	100	100	100	564,696

**REVENUES**

**ACCOUNT**

39721	CONTRBTN-SURF WATER MGT	64,696	100	100	100	100	100	564,696
<b>REVENUE TOTAL</b>		64,696	100	100	100	100	100	564,696

**TOTAL PROJECT BUDGET**

2007 LIFE TO DATE EXPENDITURES:	\$173,181	
2008 BUDGET BALANCE REMAINING:	\$111,685	
APPROPRIATION THROUGH 2008:		\$284,866
2009 APPROPRIATION REQUEST:		\$64,696
FUTURE APPROPRIATIONS (2010+):		\$500,000
<b>TOTAL PROJECT ESTIMATE:</b>		<b>N/A</b>

# P28994 GREENBRIDGE (HOPE VI) COST SHARE

**COUNTY CENTRAL SERVICES PROGRAM**

**COUNCIL DISTRICT 08**

**FUND: 3292 SWM CIP NON-BOND SUBFUND**

**LOCATION WHITE CENTER**

**DEPT: 0745 SWM CIP NON-BOND DEPT**

**DESCRIPTION:**

This project covers the \$1.231 million portion of the debt service related to an \$8 million loan to develop the "Greenbridge" mixed-income residential development located in White Center. The SWM portion of the loan will be applied to drainage needs of the development. Current loan arrangement sets debt service payments for 2005 - 2013. 2005 payment came from 2004 appropriation carryover under previous project number (0B1627). Ineligible for 1% for art contribution as project is not publicly accessible or visible.

**PROJECT CHANGES:**

No Changes

**STATUS:**

Ongoing

**SIX YEAR BUDGET**

**EXPENDITURES**

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
010	CONCEPTUAL DESIGN	130,000	130	130	130	92	0	611,898
<b>EXPENDITURE TOTAL</b>		<b>130,000</b>	<b>130</b>	<b>130</b>	<b>130</b>	<b>92</b>	<b>0</b>	<b>611,898</b>

**REVENUES**

**ACCOUNT**

39721	CONTRBTN-SURF WATER MGT	130,000	130	130	130	92	0	611,898
<b>REVENUE TOTAL</b>		<b>130,000</b>	<b>130</b>	<b>130</b>	<b>130</b>	<b>92</b>	<b>0</b>	<b>611,898</b>

**TOTAL PROJECT BUDGET**

2007 LIFE TO DATE EXPENDITURES:	\$359,368
2008 BUDGET BALANCE REMAINING:	\$130,000
APPROPRIATION THROUGH 2008:	\$489,368
2009 APPROPRIATION REQUEST:	\$130,000
FUTURE APPROPRIATIONS (2010+):	\$611,898
<b>TOTAL PROJECT ESTIMATE:</b>	<b>\$1,231,266</b>

# P29100 SUPPORT TO OTHER AGENCIES

**MISCELLANEOUS SERVICES PROGRAM**

**COUNCIL DISTRICT 10**

**FUND:** 3292 SWM CIP NON-BOND SUBFUND

**LOCATION** COUNTYWIDE

**DEPT:** 0745 SWM CIP NON-BOND DEPT

**DESCRIPTION:**

This project is used to provide surface water management and ecosystem restoration design and construction management services for other King County agencies such as the Wastewater Treatment Division and the Solid Waste Division.

**PROJECT CHANGES:**

New

**STATUS:**

Ongoing

**SIX YEAR BUDGET**

<b>EXPENDITURES</b>		<b>PROGRAM PROJECTIONS IN THOUSANDS</b>						<b>SIX YEAR</b>
<b>OPTION</b>	<b>TITLE</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>TOTAL</b>
007	COUNTY FORCE DESIGN	120,000	0	0	0	0	0	120,000
<b>EXPENDITURE TOTAL</b>		120,000	0	0	0	0	0	120,000

**REVENUES**

<b>ACCOUNT</b>		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>SIX YEAR</b>
39714	CONTRBTN-SOLID WASTE CIP	50,000	0	0	0	0	0	50,000
39793	CONTRBTN-WASTEWATER SEW	70,000	0	0	0	0	0	70,000
<b>REVENUE TOTAL</b>		120,000	0	0	0	0	0	120,000

**TOTAL PROJECT BUDGET**

2007 LIFE TO DATE EXPENDITURES:	\$322,499	
2008 BUDGET BALANCE REMAINING:	\$133,190	
APPROPRIATION THROUGH 2008:	_____	\$455,689
2009 APPROPRIATION REQUEST:		\$120,000
FUTURE APPROPRIATIONS (2010+):		\$0
TOTAL PROJECT ESTIMATE:	_____	N/A

# P29KCD KCD GRANT CONTINGENCY

**KCD GRANTS PROGRAM**

**COUNCIL DISTRICT 10**

**FUND:** 3292 SWM CIP NON-BOND SUBFUND

**LOCATION** COUNTYWIDE

**DEPT:** 0745 SWM CIP NON-BOND DEPT

**DESCRIPTION:**

A portion of the King Conservation District (KCD) annual assessment is distributed to the WRIA's for the funding of high-priority salmon recovery projects. This project is used to request advance appropriation authority in expectation of grants awarded to King County by the three WRIAs. Once grants have been awarded they will be assigned subproject numbers to track related expenditures.

**PROJECT CHANGES:**

Total Cost Change

**STATUS:**

Ongoing

**SIX YEAR BUDGET**

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
003	CONSTRUCTION	1,087,060	0	0	0	0	0	1,087,060
<b>EXPENDITURE TOTAL</b>		1,087,060	0	0	0	0	0	1,087,060

**REVENUES**

**ACCOUNT**

33711	KING CONSERVATION DIST	1,087,060	0	0	0	0	0	1,087,060
<b>REVENUE TOTAL</b>		1,087,060	0	0	0	0	0	1,087,060

**TOTAL PROJECT BUDGET**

2007 LIFE TO DATE EXPENDITURES:	\$437,886	
2008 BUDGET BALANCE REMAINING:	\$731,207	
APPROPRIATION THROUGH 2008:	_____	\$1,169,093
2009 APPROPRIATION REQUEST:		\$1,087,060
FUTURE APPROPRIATIONS (2010+):		\$0
TOTAL PROJECT ESTIMATE:		_____ N/A

# 367299 F3672 CENTRAL CHARGES

**GREEN RIVER VALLEY LARGE PROGRAM**

**COUNCIL DISTRICT 10**

**FUND: 3672 ENVIRONMENTAL RESOURCES**

**LOCATION COUNTYWIDE**

**DEPT: 0672 ENVIRONMENTAL RESOURCE**

**DESCRIPTION:**

Covers Central Finance Dept Charges and General Fund Overhead charges. Ineligible for art contribution.

**PROJECT CHANGES:**

No change

**STATUS:**

Ongoing

**SIX YEAR BUDGET**

**EXPENDITURES**

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
009	CONST ADMIN/ENGINEERING	1,145	0	0	0	0	0	1,145
<b>EXPENDITURE TOTAL</b>		<b>1,145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,145</b>

**REVENUES**

**ACCOUNT**

30800	BEG UNENCUMBERED FUND BA	1,145	0	0	0	0	0	1,145
<b>REVENUE TOTAL</b>		<b>1,145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,145</b>

**TOTAL PROJECT BUDGET**

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$1,145
FUTURE APPROPRIATIONS (2010+):	\$0
<b>TOTAL PROJECT ESTIMATE:</b>	<b>N/A</b>

# 367300 CRITICAL AREAS MITIGATION

**MISC SERVICES PROGRAM**

**COUNCIL DISTRICT 10**

**FUND:** 3673 CRITICAL AREAS MITIGATION

**LOCATION** COUNTYWIDE

**DEPT:** 0674 CRITICAL AREAS MITIGATION

**DESCRIPTION:**

The Critical Areas Ordinance established a program that allows developers to pay a fee in lieu of mitigating for the environmental impacts of development. This project requests appropriation of this fee revenue for WLR to carry out off-site mitigation efforts, according to the Critical Areas legislation.

**PROJECT CHANGES:**

Total Cost Change

**STATUS:**

Ongoing

**SIX YEAR BUDGET**

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
003	CONSTRUCTION	939,000	0	0	0	0	0	939,000
<b>EXPENDITURE TOTAL</b>		939,000	0	0	0	0	0	939,000

**REVENUES**

ACCOUNT		2009	2010	2011	2012	2013	2014	SIX YEAR
30800	BEG UNENCUMBERED FUND BA	89,000	0	0	0	0	0	89,000
44321	CRITICAL ARS MITIGTN FEES	850,000	0	0	0	0	0	850,000
<b>REVENUE TOTAL</b>		939,000	0	0	0	0	0	939,000

**TOTAL PROJECT BUDGET**

2007 LIFE TO DATE EXPENDITURES:	\$456,230	
2008 BUDGET BALANCE REMAINING:	\$490,478	
APPROPRIATION THROUGH 2008:		\$946,708
2009 APPROPRIATION REQUEST:		\$939,000
FUTURE APPROPRIATIONS (2010+):		\$0
<b>TOTAL PROJECT ESTIMATE:</b>		<b>N/A</b>

# 367399 F3673 CENTRAL CHARGES

**MISC SERVICES PROGRAM**

**COUNCIL DISTRICT 10**

**FUND:** 3673 CRITICAL AREAS MITIGATION

**LOCATION** COUNTYWIDE

**DEPT:** 0674 CRITICAL AREAS MITIGATION

**DESCRIPTION:**

Covers Central Finance Dept Charges and General Fund Overhead charges. Ineligible for art contribution.

**PROJECT CHANGES:**

**STATUS:**

Ongoing

**SIX YEAR BUDGET**

**EXPENDITURES**

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
009	CONST ADMIN/ENGINEERING	955	0	0	0	0	0	955
<b>EXPENDITURE TOTAL</b>		955	0	0	0	0	0	955

**REVENUES**

**ACCOUNT**

30800	BEG UNENCUMBERED FUND BA	955	0	0	0	0	0	955
<b>REVENUE TOTAL</b>		955	0	0	0	0	0	955

**TOTAL PROJECT BUDGET**

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$955
FUTURE APPROPRIATIONS (2010+):	\$0
<b>TOTAL PROJECT ESTIMATE:</b>	<b>N/A</b>