

TRANST TRANSIT 2008/2009 MIDBIENNIUM SUPPLEMENTAL

MISCELLANEOUS PROGRAM

COUNCIL DISTRICT 10

FUND: 3641 PUBLIC TRANSPORTATION CIP FUND

LOCATION COUNTYWIDE

DEPT: 5000 DOT-PUBLIC TRANSPORTATION

DESCRIPTION:

This project page serves as a placeholder for the 2008/2009 MIDBIENNIUM SUPPLEMENTAL for the Transit Capital Program. The 2008/2009 adopted Transit Capital budget was \$542,179,901. The total adjustment for the Midbiennium supplemental is a reduction of \$111,517. The detail of this adjustment is provided in the Attachment B to the Transit Midbiennium Supplemental Ordinance transmitted concurrent with the 2009 Proposed Budget.

PROJECT CHANGES:

STATUS:

Placeholder Project Only for the second year of the Transit 2008/2009 Biennium

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
005	CONTINGENCY	542,068,384	47,184	48,765	147,944	103,651	0	889,613,272
EXPENDITURE TOTAL		542,068,384	47,184	48,765	147,944	103,651	0	889,613,272

REVENUES

ACCOUNT		2009	2010	2011	2012	2013	2014	SIX YEAR
30800	BEG UNENCUMBERED FUND BA	542,068,384	47,184	48,765	147,944	103,651	0	889,613,272
REVENUE TOTAL		542,068,384	47,184	48,765	147,944	103,651	0	889,613,272

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$542,068,384
FUTURE APPROPRIATIONS (2010+):	\$347,544,888
TOTAL PROJECT ESTIMATE:	N/A