

201307 SKYKOMISH SHOP REPAIRS

STRUCTURES PROGRAM

COUNCIL DISTRICT 03

FUND: 3850 RENTON MAINTENANCE FACILITY

LOCATION

DEPT: 0736 ROADS-RENTON FACILITY

DESCRIPTION:

Replace the storage building and the garage doors at the main Skykomish Shop building. The soils under the building were found to be contaminated and must be cleaned up.

PROJECT CHANGES:

The storage building is in danger of collapsing due to dry rot and damage by carpenter ants. This wood structure is over fifty years old, has exceeded its useful life and can no longer be repaired. The rollup door system in the main building has been damaged by water and weather.

STATUS:

Final Design

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
003	CONSTRUCTION	129,000	0	0	0	0	0	129,000
EXPENDITURE TOTAL		129,000	0	0	0	0	0	129,000

REVENUES

ACCOUNT		2009	2010	2011	2012	2013	2014	TOTAL
39512	SALE OF LAND	129,000	0	0	0	0	0	129,000
REVENUE TOTAL		129,000	0	0	0	0	0	129,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$117,000
APPROPRIATION THROUGH 2008:	\$117,000
2009 APPROPRIATION REQUEST:	\$52,000
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$169,000

300808 SOUTH REGIONAL MAINTENANCE FACILITY

STRUCTURES PROGRAM

COUNCIL DISTRICT 10

FUND: 3850 RENTON MAINTENANCE FACILITY

LOCATION COUNTYWIDE

DEPT: 0736 ROADS-RENTON FACILITY

DESCRIPTION:

Design and construct a new regional maintenance facility including offices, outbuildings, maintenance yard and storage facilities at a yet to be designated site in the south county.

PROJECT CHANGES:

Existing facilities serving the south half of unincorporated King County do not adequately protect equipment, or meet ADA, Labor and Industries, energy efficiency and staffing requirements. Consolidating services into a new regional maintenance facility would comply with current codes and policies and more efficiently house crews, vehicles and materials.

STATUS:

Preliminary Design

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
001	MASTER PLAN & DESIGN	750,000	2,400	0	0	0	0	3,150,000
003	CONSTRUCTION	2,494,000	10,905	1,148	0	0	0	14,547,000
004	EQUIPMENT & FURNISHINGS	0	166	0	0	0	0	166,000
005	CONTINGENCY	1,642,000	0	0	0	0	0	1,642,000
006	ARTISTIC FURNISHINGS	64,000	159	14	0	0	0	237,000
007	COUNTY FORCE DESIGN	643,000	0	0	0	0	0	643,000
009	CONST ADMIN/ENGINEERING	857,000	2,439	291	0	0	0	3,587,000
EXPENDITURE TOTAL		6,450,000	16,069	1,453	0	0	0	23,972,000

REVENUES

ACCOUNT

39512	SALE OF LAND	0	16,069	1,453	0	0	0	17,522,000
39512	SALE OF LAND	6,450,000	0	0	0	0	0	6,450,000
REVENUE TOTAL		6,450,000	16,069	1,453	0	0	0	23,972,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$1,375,000
APPROPRIATION THROUGH 2008:	\$1,375,000
2009 APPROPRIATION REQUEST:	\$6,450,000
FUTURE APPROPRIATIONS (2010+):	\$17,522,000
TOTAL PROJECT ESTIMATE:	\$25,347,000

400308 FACILITY REHABILITATION

STRUCTURES PROGRAM

COUNCIL DISTRICT 10

FUND: 3850 RENTON MAINTENANCE FACILITY

LOCATION COUNTYWIDE

DEPT: 0736 ROADS-RENTON FACILITY

DESCRIPTION:

This project includes basic preventive maintenance and repairs to a variety of facilities geographically dispersed throughout King County that are expected to remain long-term. Projects will be broken out on an individual basis in future budget processes after the master plan is completed.

PROJECT CHANGES:

Roads operates and maintains 9 geographically dispersed Maintenance Shops and the 68-acre Renton complex comprised of 13 buildings. The buildings were built from 1928 - 2003 and require ongoing maintenance.

STATUS:

Administration

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
OPTION	TITLE	2009	2010	2011	2012	2013	2014	
001	MASTER PLAN & DESIGN	36,000	4	52	15	39	6	152,000
003	CONSTRUCTION	191,000	112	746	381	712	189	2,331,000
005	CONTINGENCY	28,000	35	218	118	184	59	642,000
007	COUNTY FORCE DESIGN	38,000	21	158	73	1,328	37	1,655,000
009	CONST ADMIN/ENGINEERING	12,000	31	193	105	161	52	554,000
010	CONCEPTUAL DESIGN	7,000	0	0	0	12	0	19,000
EXPENDITURE TOTAL		312,000	203	1,367	692	2,436	343	5,353,000

REVENUES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
ACCOUNT	TITLE	2009	2010	2011	2012	2013	2014	
39512	SALE OF LAND	0	203	1,367	692	2,436	343	5,041,000
39512	SALE OF LAND	312,000	0	0	0	0	0	312,000
REVENUE TOTAL		312,000	203	1,367	692	2,436	343	5,353,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$312,000
FUTURE APPROPRIATIONS (2010+):	\$5,041,000
TOTAL PROJECT ESTIMATE:	\$5,353,000

400607 FACILITY PAINTING

STRUCTURES PROGRAM

COUNCIL DISTRICT 09

FUND: 3850 RENTON MAINTENANCE FACILITY

LOCATION

DEPT: 0736 ROADS-RENTON FACILITY

DESCRIPTION:

Facility painting and siding repair/replacement projects will be broken out each year. In 2009 the Vashon Gas Station and Water tank will be repaired and painted.

PROJECT CHANGES:

Painting is an essential component of a preventive maintenance program and is required to avoid costly structural repairs, which could result if the painting is not completed.

STATUS:

Project Closed - Misc Archive

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
001	MASTER PLAN & DESIGN	12,000	34	58	0	0	0	104,000
003	CONSTRUCTION	89,000	10	18	168	0	0	285,000
005	CONTINGENCY	21,000	8	13	52	0	0	94,000
007	COUNTY FORCE DESIGN	60,000	9	16	39	0	0	124,000
009	CONST ADMIN/ENGINEERING	40,000	0	0	46	0	0	86,000
010	CONCEPTUAL DESIGN	7,000	0	0	0	0	0	7,000
EXPENDITURE TOTAL		229,000	61	105	305	0	0	700,000

REVENUES

ACCOUNT

39512	SALE OF LAND	0	61	105	305	0	0	471,000
39512	SALE OF LAND	229,000	0	0	0	0	0	229,000
REVENUE TOTAL		229,000	61	105	305	0	0	700,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$48,077
2008 BUDGET BALANCE REMAINING:	\$9,923
APPROPRIATION THROUGH 2008:	\$58,000
2009 APPROPRIATION REQUEST:	\$229,000
FUTURE APPROPRIATIONS (2010+):	\$471,000
TOTAL PROJECT ESTIMATE:	\$758,000

700108 ROOFING AND ENERGY EFFICIENCIES

STRUCTURES PROGRAM

COUNCIL DISTRICT 10

FUND: 3850 RENTON MAINTENANCE FACILITY

LOCATION COUNTYWIDE

DEPT: 0736 ROADS-RENTON FACILITY

DESCRIPTION:

Repair or replace roofs and associated drainage systems. Replace aged HVAC and dust control systems, add solar walls, energy efficient windows, increase insulation, and add solar collector panels to various facilities.

PROJECT CHANGES:

New roofs, HVAC and dust control systems, solar walls, energy efficient windows, and other measures are proposed for Roads facilities at Renton, Vashon, Star Lake and Skykomish to meet energy efficiency goals and ensure a safe and healthy work environment.

STATUS:

Consultant Selection

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
001	MASTER PLAN & DESIGN	256,000	0	158	1	167	0	582,000
003	CONSTRUCTION	0	2,167	81	2,241	0	2,418	6,907,000
004	EQUIPMENT & FURNISHINGS	0	0	0	0	201	683	884,000
005	CONTINGENCY	0	294	25	299	0	316	934,000
007	COUNTY FORCE DESIGN	198,000	0	248	10	278	0	734,000
009	CONST ADMIN/ENGINEERING	0	172	224	267	0	286	949,000
010	CONCEPTUAL DESIGN	0	114	0	111	0	123	348,000
EXPENDITURE TOTAL		454,000	2,747	736	2,929	646	3,826	11,338,000

REVENUES

ACCOUNT								
39512	SALE OF LAND	0	2,747	736	2,929	646	3,826	10,884,000
39512	SALE OF LAND	454,000	0	0	0	0	0	454,000
REVENUE TOTAL		454,000	2,747	736	2,929	646	3,826	11,338,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$125,000
APPROPRIATION THROUGH 2008:	\$125,000
2009 APPROPRIATION REQUEST:	\$454,000
FUTURE APPROPRIATIONS (2010+):	\$10,884,000
TOTAL PROJECT ESTIMATE:	\$11,463,000

700209 PROPERTY SALE TRANSACTION COSTS

COUNCIL DISTRICT 10

FUND: 3850

LOCATION COUNTYWIDE

DEPT: 0736

DESCRIPTION:

Summit Pit administrative costs to be reimbursed by property sale proceeds scheduled to be received in 2011.

PROJECT CHANGES:

New Project

STATUS:

New Project

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
007	COUNTY FORCE DESIGN	435,000	145	160	0	0	0	740,000
EXPENDITURE TOTAL		435,000	145	160	0	0	0	740,000

REVENUES

ACCOUNT

39512	SALE OF LAND	435,000	145	160	0	0	0	740,000
REVENUE TOTAL		435,000	145	160	0	0	0	740,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$740,000
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$740,000

800101 RENTON BLDG BOND DEBT RETIREMENT

MISCELLANEOUS PROGRAM

COUNCIL DISTRICT 10

FUND: 3850 RENTON MAINTENANCE FACILITY

LOCATION COUNTYWIDE

DEPT: 0736 ROADS-RENTON FACILITY

DESCRIPTION:

Provides budget for councilmanic bond debt retirement on bonds sold to construct, update and maintain facilities owned by the Roads Services Division.

PROJECT CHANGES:

Budget for debt service on \$2.74 million share of councilmanic bond.

STATUS:

Ongoing Project

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
005	CONTINGENCY	216,000	216	216	216	216	216	1,296,000
EXPENDITURE TOTAL		216,000	216	216	216	216	216	1,296,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	216	216	216	216	216	1,080,000
39782	CONTRBTN-COUNTY ROAD FUN	216,000	0	0	0	0	0	216,000
REVENUE TOTAL		216,000	216	216	216	216	216	1,296,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$1,290,797
2008 BUDGET BALANCE REMAINING:	\$216,000
APPROPRIATION THROUGH 2008:	\$1,506,797
2009 APPROPRIATION REQUEST:	\$216,000
FUTURE APPROPRIATIONS (2010+):	\$2,597,203
TOTAL PROJECT ESTIMATE:	\$4,320,000

MRSDT1 INFORMATION TECHNOLOGY PROJECTS

MISCELLANEOUS PROGRAM

COUNCIL DISTRICT 10

FUND: 3850 RENTON MAINTENANCE FACILITY

LOCATION COUNTYWIDE

DEPT: 0736 ROADS-RENTON FACILITY

DESCRIPTION:

This project is the master for various technology projects within the Road Services Division. Funds are allocated to sub projects. The two projects for 2009 are Roads Comprehensive Asset Management and Maintenance System (RCAMM) and Construction Data Management System (CDMP).

PROJECT CHANGES:

STATUS:

New project

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
001	MASTER PLAN & DESIGN	319,000	0	0	0	0	0	319,000
004	EQUIPMENT & FURNISHINGS	436,000	0	0	0	0	0	436,000
005	CONTINGENCY	250,000	0	0	0	0	0	250,000
007	COUNTY FORCE DESIGN	162,000	221	365	111	0	0	859,000
EXPENDITURE TOTAL		1,167,000	221	365	111	0	0	1,864,000

REVENUES

ACCOUNT		2009	2010	2011	2012	2013	2014	SIX YEAR
39782	CONTRBTN-COUNTY ROAD FUN	0	221	365	111	0	0	697,000
39782	CONTRBTN-COUNTY ROAD FUN	1,167,000	0	0	0	0	0	1,167,000
REVENUE TOTAL		1,167,000	221	365	111	0	0	1,864,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$1,167,000
FUTURE APPROPRIATIONS (2010+):	\$697,000
TOTAL PROJECT ESTIMATE:	\$1,864,000

100109 NE WOODINVILLE-DUVALL RD @ 194TH AVE NE

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Widen Woodinville-Duvall Road to add eastbound left-turn lane; traffic signalization.

PROJECT CHANGES:

Number 21 on the 2006 Signal Priority Array; predominant collision type (2002 to 2004) involves rear-end type in eastbound direction.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
		2009	2010	2011	2012	2013	2014	
003	CONSTRUCTION	0	0	0	0	0	1,053	1,053,000
007	COUNTY FORCE DESIGN	0	0	0	0	254	0	254,000
009	CONST ADMIN/ENGINEERING	0	0	0	0	0	395	395,000
EXPENDITURE TOTAL		0	0	0	0	254	1,448	1,702,000

REVENUES

ACCOUNT

33440	TRANSPORTATION IMPROVEMT	0	0	0	0	0	1,250	1,250,000
39782	CONTRBTN-COUNTY ROAD FUN	0	0	0	0	254	198	452,000
REVENUE TOTAL		0	0	0	0	254	1,448	1,702,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$1,702,000
TOTAL PROJECT ESTIMATE:	\$1,702,000

100112 NE UNION HILL RD

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Design and install Intelligent Transportation System (ITS) improvements along Union Hill Road between 196th Ave NE and 238th Ave NE. The ITS improvements include fiber optic signal interconnect and high speed communication from the corridor to the King County Traffic Control Center, CCTV cameras, speed warning system, data collection stations and potential dynamic message signs.

PROJECT CHANGES:

The Union Hill Road corridor is a minor arterial that provides an alternative to those traveling on the highly congested Novelty Hill Road and SR 202 routes leading to SR 520 and the City of Redmond. Remote monitoring and operation of the corridor from the King County TCC will improve travel, incident response and provide route choice alternative for the traveling public.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
		2009	2010	2011	2012	2013	2014	
001	MASTER PLAN & DESIGN	0	0	0	508	0	0	508,000
003	CONSTRUCTION	0	0	0	0	3,005	0	3,005,000
007	COUNTY FORCE DESIGN	0	0	0	218	0	0	218,000
009	CONST ADMIN/ENGINEERING	0	0	0	0	477	0	477,000
EXPENDITURE TOTAL		0	0	0	726	3,482	0	4,208,000

REVENUES								
ACCOUNT								
33341	FAUS ROAD GRANT	0	0	0	436	1,393	0	1,829,000
39782	CONTRBTN-COUNTY ROAD FUN	0	0	0	290	2,089	0	2,379,000
REVENUE TOTAL		0	0	0	726	3,482	0	4,208,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$4,208,000
TOTAL PROJECT ESTIMATE:	\$4,208,000

100114 BEAR CREEK BRIDGE #333A

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace the existing bridge..

PROJECT CHANGES:

The existing bridge has exceeded its useful life span.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	0	0	0	0	0	18	18,000
007	COUNTY FORCE DESIGN	0	0	0	0	0	394	394,000
008	COUNTY FORCE ACQ R/W	0	0	0	0	0	37	37,000
010	CONCEPTUAL DESIGN	0	0	0	0	0	49	49,000
EXPENDITURE TOTAL		0	0	0	0	0	498	498,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	0	0	0	0	498	498,000
REVENUE TOTAL		0	0	0	0	0	498	498,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$498,000
TOTAL PROJECT ESTIMATE:	\$498,000

100209 BEAR CREEK BRIDGE #480A

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace the existing short span bridge

PROJECT CHANGES:

The existing bridge has exceeded its useful life span

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	5,000	0	0	0	0	0	5,000
003	CONSTRUCTION	0	493	0	0	0	0	493,000
007	COUNTY FORCE DESIGN	151,000	0	0	0	0	0	151,000
008	COUNTY FORCE ACQ R/W	10,000	0	0	0	0	0	10,000
009	CONST ADMIN/ENGINEERING	0	100	0	0	0	0	100,000
EXPENDITURE TOTAL		166,000	593	0	0	0	0	759,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	166,000	593	0	0	0	0	759,000
REVENUE TOTAL		166,000	593	0	0	0	0	759,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$166,000
FUTURE APPROPRIATIONS (2010+):	\$593,000
TOTAL PROJECT ESTIMATE:	\$759,000

100298 YORK BRIDGE #225C

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace the structurally deficient and functionally obsolete bridge. Grade separate the trails from the roadway.

PROJECT CHANGES:

York Bridge ranks high in the County's Bridge Replacement Program. The bridge has substandard sight distance, geometric and structural deficiencies, load restrictions, low sufficiency rating, and is functionally obsolete. Concrete is cracked with actively corroding reinforcing steel. City of Redmond is co-owner of the bridge and will pay half of all costs not covered by the federal grant.

STATUS:

As Built

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
OPTION	TITLE	2009	2010	2011	2012	2013	2014	
003	CONSTRUCTION	(550,000)	0	0	0	0	0	(550,000)
EXPENDITURE TOTAL		(550,000)	0	0	0	0	0	(550,000)

REVENUES								SIX YEAR TOTAL
ACCOUNT		2009	2010	2011	2012	2013	2014	
30800	BEG UNENCUMBERED FUND BA	(275,000)	0	0	0	0	0	(275,000)
33833	ROAD CONSTRUCT-OTHER GOV	(275,000)	0	0	0	0	0	(275,000)
REVENUE TOTAL		(550,000)	0	0	0	0	0	(550,000)

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$13,884,461	
2008 BUDGET BALANCE REMAINING:	\$690,075	
APPROPRIATION THROUGH 2008:		\$14,574,536
2009 APPROPRIATION REQUEST:		(\$550,000)
FUTURE APPROPRIATIONS (2010+):		\$0
TOTAL PROJECT ESTIMATE:		\$14,024,536

100307 155TH AVE NE AT 146TH PL NE

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

To replace the existing culvert with a fish passable culvert, natural streambed gravel and boulders, and excavate and rebuild the road embankment.

PROJECT CHANGES:

The existing culvert is rusted along the invert, settled and perched. A sinkhole is evident on the sideslope of the culvert downstream end. Tolt pipeline and a pedestrian bridge are located near the limits of the culvert. The culvert is on approximately 25' of fill.

STATUS:

Preliminary Design

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
OPTION	TITLE	2009	2010	2011	2012	2013	2014	
002	ACQUISITION	21,000	0	0	0	0	0	21,000
003	CONSTRUCTION	1,703,000	0	0	0	0	0	1,703,000
007	COUNTY FORCE DESIGN	186,000	0	0	0	0	0	186,000
009	CONST ADMIN/ENGINEERING	243,000	0	0	0	0	0	243,000
EXPENDITURE TOTAL		2,153,000	0	0	0	0	0	2,153,000

REVENUES

ACCOUNT								SIX YEAR TOTAL
39782	CONTRBTN-COUNTY ROAD FUN	2,153,000	0	0	0	0	0	
REVENUE TOTAL		2,153,000	0	0	0	0	0	2,153,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$58,450
2008 BUDGET BALANCE REMAINING:	\$172,549
APPROPRIATION THROUGH 2008:	\$230,999
2009 APPROPRIATION REQUEST:	\$2,153,000
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$2,383,999

100309 COTTAGE LAKE CREEK BRIDGE # 52B

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace the existing short span bridge.

PROJECT CHANGES:

The existing bridge has exceeded its useful life span.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	5,000	0	0	0	0	0	5,000
003	CONSTRUCTION	0	493	0	0	0	0	493,000
007	COUNTY FORCE DESIGN	151,000	0	0	0	0	0	151,000
008	COUNTY FORCE ACQ R/W	10,000	0	0	0	0	0	10,000
009	CONST ADMIN/ENGINEERING	0	100	0	0	0	0	100,000
EXPENDITURE TOTAL		166,000	593	0	0	0	0	759,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	593	0	0	0	0	593,000
39782	CONTRBTN-COUNTY ROAD FUN	166,000	0	0	0	0	0	166,000
REVENUE TOTAL		166,000	593	0	0	0	0	759,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$166,000
FUTURE APPROPRIATIONS (2010+):	\$593,000
TOTAL PROJECT ESTIMATE:	\$759,000

100407 140TH PL NE

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

To replace the existing culvert with a fish passable culvert, natural streambed gravel, and excavate and rebuild the road embankment.

PROJECT CHANGES:

Culvert is no longer fish passable.

STATUS:

Final Design

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
003	CONSTRUCTION	342,000	0	0	0	0	0	342,000
007	COUNTY FORCE DESIGN	52,000	0	0	0	0	0	52,000
009	CONST ADMIN/ENGINEERING	21,000	0	0	0	0	0	21,000
EXPENDITURE TOTAL		415,000	0	0	0	0	0	415,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	415,000	0	0	0	0	0	415,000
REVENUE TOTAL		415,000	0	0	0	0	0	415,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$130,561
2008 BUDGET BALANCE REMAINING:	\$911,340
APPROPRIATION THROUGH 2008:	\$1,041,901
2009 APPROPRIATION REQUEST:	\$415,000
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$1,456,901

100408 AVONDALE RD - PHASE 1

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Install Intelligent Transportation System (ITS) improvements to Avondale Road between Novelty Hill Road and NE 132nd St. that includes fiber optic interconnect, CCTV cameras, and data collection stations. Provide high speed communication to the corridor from the King County Traffic Control Center via existing Avondale/Novelty Hill Road ITS project number 100206 for remote operation and monitoring of the corridor.

PROJECT CHANGES:

Avondale Road is a highly congested principal arterial that serves as a commuter route to and from SR 520 and the City of Redmond from Northeastern King County and Southeastern Snohomish County residential areas. The City of Redmond, WSDOT and King County are currently designing ITS projects along Avondale Road south of Novelty Hill Road, SR 202, and along Novelty Hill Road east of Avondale. This project completes a critical link for the ITS system in the area.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
003	CONSTRUCTION	1,700,000	0	0	0	0	0	1,700,000
EXPENDITURE TOTAL		1,700,000	0	0	0	0	0	1,700,000

REVENUES

ACCOUNT

33341	FAUS ROAD GRANT	1,700,000	0	0	0	0	0	1,700,000
REVENUE TOTAL		1,700,000	0	0	0	0	0	1,700,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$408,000
APPROPRIATION THROUGH 2008:	\$408,000
2009 APPROPRIATION REQUEST:	\$1,700,000
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$2,108,000

100410 100TH AVE NE

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 06

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Construction of left turn medians and turn pockets to address the safety need.

PROJECT CHANGES:

This project has been identified as a safety need as HARS 14 and 17 in the 2007 array.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
003	CONSTRUCTION	0	0	427	0	0	0	427,000
007	COUNTY FORCE DESIGN	0	214	0	0	0	0	214,000
009	CONST ADMIN/ENGINEERING	0	0	116	0	0	0	116,000
EXPENDITURE TOTAL		0	214	543	0	0	0	757,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	214	543	0	0	0	757,000
REVENUE TOTAL		0	214	543	0	0	0	757,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$757,000
TOTAL PROJECT ESTIMATE:	\$757,000

100507 SAFER WILDLIFE/COMMUNITY MOBILITY THROUGH NOVELTY

MISCELLANEOUS PROGRAM

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Design and permit methods and structures to reduce motorist and wildlife encounters within the Novelty Hill corridor. Develop Best Management Practices for future transportation projects where wildlife crossings are an issue and coordinate with other jurisdictions on wildlife crossing efforts.

PROJECT CHANGES:

Growing development and traffic along the Novelty Hill corridor increases the conflicts between motorist and wildlife where roads intersect wildlife corridors. The Federal Transportation Enhancement Program provided funding to develop structural and non-structural methods to enhance motorist safety and create viable wildlife corridors.

STATUS:

Preliminary Design

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
001	MASTER PLAN & DESIGN	290,000	0	0	0	0	0	290,000
007	COUNTY FORCE DESIGN	0	21	0	0	0	0	21,000
EXPENDITURE TOTAL		290,000	21	0	0	0	0	311,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	290,000	21	0	0	0	0	311,000
REVENUE TOTAL		290,000	21	0	0	0	0	311,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$199,973
2008 BUDGET BALANCE REMAINING:	<u>\$300,028</u>
APPROPRIATION THROUGH 2008:	\$500,001
2009 APPROPRIATION REQUEST:	\$290,000
FUTURE APPROPRIATIONS (2010+):	<u>(\$269,001)</u>
TOTAL PROJECT ESTIMATE:	<u>\$521,000</u>

100508 MINK RD NE

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION
DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

LOCATION

DESCRIPTION:

Enclose roadside drainage ditches and provide an asphalt/concrete pedestrian pathway along west side of roadway.

PROJECT CHANGES:

This project will provide a safer transportation facility for students, pedestrians, and persons with disabilities. Requested by the Northshore School District.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
003	CONSTRUCTION	416,000	0	0	0	0	0	416,000
007	COUNTY FORCE DESIGN	55,000	0	0	0	0	0	55,000
009	CONST ADMIN/ENGINEERING	28,000	0	0	0	0	0	28,000
EXPENDITURE TOTAL		499,000	0	0	0	0	0	499,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	499,000	0	0	0	0	0	499,000
REVENUE TOTAL		499,000	0	0	0	0	0	499,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$54,000
APPROPRIATION THROUGH 2008:	\$54,000
2009 APPROPRIATION REQUEST:	\$499,000
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$553,000

100510 AVONDALE RD NE - PHASE II

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Install Intelligent Transportation System (ITS) Improvements to Avondale Road between NE 132nd St. and Woodinville-Duvall Road that include fiber optic interconnect, CCTV cameras, data collection stations, and potential dynamic message signs. Provide high speed communication to the corridor from the King County Traffic Control Center via existing Avondale/Novelty Hill Road ITS project (100992) for remote operation and monitoring of the corridor

PROJECT CHANGES:

This is Phase II to the Avondale Road ITS project that spans from Novelty Hill Road to Woodinville-Duvall Road.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
001	MASTER PLAN & DESIGN	0	321	0	0	0	0	321,000
003	CONSTRUCTION	0	0	1,441	0	0	0	1,441,000
007	COUNTY FORCE DESIGN	0	214	0	0	0	0	214,000
009	CONST ADMIN/ENGINEERING	0	0	443	0	0	0	443,000
EXPENDITURE TOTAL		0	535	1,884	0	0	0	2,419,000

REVENUES

ACCOUNT

33341	FAUS ROAD GRANT	0	321	754	0	0	0	1,075,000
39782	CONTRBTN-COUNTY ROAD FUN	0	214	1,130	0	0	0	1,344,000
REVENUE TOTAL		0	535	1,884	0	0	0	2,419,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$2,419,000
TOTAL PROJECT ESTIMATE:	\$2,419,000

100607 HOLMES POINT DR NE

DRAINAGE - CONSTRUCTION PROGRAM

COUNCIL DISTRICT 06

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Construct Goesynthetic wall, remove debris from stream and restore section.

PROJECT CHANGES:

Approximate 200 foot long by 20 foot deep slope failure to the west side of roadway. Failure extends into the southbound driving lane.

STATUS:

Closeout

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
		2009	2010	2011	2012	2013	2014	
003	CONSTRUCTION	(400,000)	0	0	0	0	0	(400,000)
EXPENDITURE TOTAL		(400,000)	0	0	0	0	0	(400,000)

REVENUES

ACCOUNT

33344	FHA EMERGENCY RELIEF	(346,000)	0	0	0	0	0	(346,000)
39782	CONTRBTN-COUNTY ROAD FUN	(54,000)	0	0	0	0	0	(54,000)
REVENUE TOTAL		(400,000)	0	0	0	0	0	(400,000)

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$37,245
2008 BUDGET BALANCE REMAINING:	\$1,462,757
APPROPRIATION THROUGH 2008:	\$1,500,002
2009 APPROPRIATION REQUEST:	(\$400,000)
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$1,100,002

100609 AVONDALE RD NE

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Select a one block section (330LF) from the Potential Candidate List along Avondale Road NE. Remove and replace existing broken panels. Diamond grind entire road width for the length of the project.

PROJECT CHANGES:

Council Request

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
003	CONSTRUCTION	138,000	0	0	0	0	0	138,000
007	COUNTY FORCE DESIGN	95,000	0	0	0	0	0	95,000
009	CONST ADMIN/ENGINEERING	30,000	0	0	0	0	0	30,000
010	CONCEPTUAL DESIGN	21,000	0	0	0	0	0	21,000
EXPENDITURE TOTAL		284,000	0	0	0	0	0	284,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	284,000	0	0	0	0	0	284,000
REVENUE TOTAL		284,000	0	0	0	0	0	284,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$284,000
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$284,000

100709 NE UNION HILL RD

DRAINAGE - CONSTRUCTION PROGRAM

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Design and construct wall and drainage system.

PROJECT CHANGES:

This project was identified as a 2007 emergency storm project and a temporary repair has been made. This project will stabilize the roadway.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	31,000	0	0	0	0	0	31,000
003	CONSTRUCTION	828,000	0	0	0	0	0	828,000
007	COUNTY FORCE DESIGN	166,000	0	0	0	0	0	166,000
008	COUNTY FORCE ACQ R/W	10,000	0	0	0	0	0	10,000
009	CONST ADMIN/ENGINEERING	103,000	0	0	0	0	0	103,000
EXPENDITURE TOTAL		1,138,000	0	0	0	0	0	1,138,000

REVENUES

ACCOUNT

33344	FHA EMERGENCY RELIEF	931,713	0	0	0	0	0	931,713
39782	CONTRBTN-COUNTY ROAD FUN	206,287	0	0	0	0	0	206,287
REVENUE TOTAL		1,138,000	0	0	0	0	0	1,138,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$1,138,000
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$1,138,000

100992 NE NOVELTY HILL RD

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Design and construct the first phase of the NE Novelty Hill Road project. The first phase includes road improvements to Union Hill Road in the vicinity of 196th Ave NE , 196th / 195th Ave NE from Union Hill Road NE to Novelty Hill Road, and Novelty Hill Road at 196th Ave NE. Work will include the replacement of the Evans Creek Bridge, construction of stormwater facilities, stream and wildlife crossings, and development of mitigation sites.

PROJECT CHANGES:

One of several projects identified pursuant to Bear Creek UPD developer agreements. HAL at Novelty intersection with 208th and Redmond Way

STATUS:

Intermediate Design

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	5,692,000	0	0	0	0	0	5,692,000
003	CONSTRUCTION	3,105,000	30,851	0	0	0	0	33,956,000
007	COUNTY FORCE DESIGN	2,380,000	536	0	0	0	0	2,916,000
008	COUNTY FORCE ACQ R/W	310,000	0	0	0	0	0	310,000
009	CONST ADMIN/ENGINEERING	414,000	3,214	3,326	0	0	0	6,954,000
EXPENDITURE TOTAL		11,901,000	34,601	3,326	0	0	0	49,828,000

REVENUES

ACCOUNT

33429	DEPT OF ECOLOGY	1,000,000	0	0	0	0	0	1,000,000
33440	TRANSPORTATION IMPROVEMT	0	7,000	0	0	0	0	7,000,000
34495	MPS MITIGATION PAYMENT	0	1,144	1,400	0	0	0	2,544,000
34495	MPS MITIGATION PAYMENT	850,000	0	0	0	0	0	850,000
39782	CONTRBTN-COUNTY ROAD FUN	0	0	1,926	0	0	0	1,926,000
39782	CONTRBTN-COUNTY ROAD FUN	1,051,000	0	0	0	0	0	1,051,000
48997	BOND PRIN & INT-ROADS	0	26,457	0	0	0	0	26,457,000
48997	BOND PRIN & INT-ROADS	9,000,000	0	0	0	0	0	9,000,000
REVENUE TOTAL		11,901,000	34,601	3,326	0	0	0	49,828,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$13,670,158
2008 BUDGET BALANCE REMAINING:	<u>\$6,815,105</u>
APPROPRIATION THROUGH 2008:	\$20,485,263
2009 APPROPRIATION REQUEST:	\$11,901,000
FUTURE APPROPRIATIONS (2010+):	<u>\$37,927,000</u>
TOTAL PROJECT ESTIMATE:	<u>\$70,313,263</u>

200106 LAKE ALICE RD SE

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION
 DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

LOCATION

DESCRIPTION:

Replace the existing culvert with a bridge.

PROJECT CHANGES:

The existing pipe is collapsing. The existing rockery wall has shown sign of movement exhibiting longitudinal cracks along Lake Alice Road. This is the sole access to a number of homes and will be difficult to close the road for an open cut excavation to replace with a box culvert.

STATUS:

Project Current hold

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
		2009	2010	2011	2012	2013	2014	
002	ACQUISITION	0	33	0	0	0	0	33,000
003	CONSTRUCTION	0	1,398	0	0	0	0	1,398,000
007	COUNTY FORCE DESIGN	0	54	0	0	0	0	54,000
009	CONST ADMIN/ENGINEERING	0	204	0	0	0	0	204,000
EXPENDITURE TOTAL		0	1,689	0	0	0	0	1,689,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	1,689	0	0	0	0	1,689,000
REVENUE TOTAL		0	1,689	0	0	0	0	1,689,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$51,449
2008 BUDGET BALANCE REMAINING:	\$263,548
APPROPRIATION THROUGH 2008:	\$314,997
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$1,689,000
TOTAL PROJECT ESTIMATE:	\$2,003,997

200108 PATTERSON CREEK BRIDGE #180L

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace the structurally deficient bridge.

PROJECT CHANGES:

This bridge is beyond its useful life and is in poor shape. It cannot be feasibly repaired with standard techniques.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	0	36	0	0	0	0	36,000
003	CONSTRUCTION	0	0	1,573	0	0	0	1,573,000
007	COUNTY FORCE DESIGN	0	273	0	0	0	0	273,000
008	COUNTY FORCE ACQ R/W	0	59	0	0	0	0	59,000
009	CONST ADMIN/ENGINEERING	0	0	504	0	0	0	504,000
010	CONCEPTUAL DESIGN	264,000	0	0	0	0	0	264,000
EXPENDITURE TOTAL		264,000	368	2,077	0	0	0	2,709,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	368	2,077	0	0	0	2,445,000
39782	CONTRBTN-COUNTY ROAD FUN	264,000	0	0	0	0	0	264,000
REVENUE TOTAL		264,000	368	2,077	0	0	0	2,709,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$264,000
FUTURE APPROPRIATIONS (2010+):	\$2,445,000
TOTAL PROJECT ESTIMATE:	\$2,709,000

200109 SUNDAY CREEK BRIDGE #364C

SHORT PLAN BRIDGE PROJECT PROGRAM

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Construct a replacement/rehab bridge for the structurally deficient deteriorating log stringer bridge.

PROJECT CHANGES:

The existing log stringer bridge is temporarily shored to keep the bridge serviceable. It is structually deficient and is narrow with only 14' curb to curb for a two way traffic with no traffic safety rails. The bridge is located on a deadend road which serves the Alpine Lake Wilderness trail users, forest management groups, and other mining and quarry operations.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
003	CONSTRUCTION	1,449,000	0	0	0	0	0	1,449,000
009	CONST ADMIN/ENGINEERING	326,000	0	0	0	0	0	326,000
EXPENDITURE TOTAL		1,775,000	0	0	0	0	0	1,775,000

REVENUES

ACCOUNT

33343	FEDERAL BRIDGE GRANT	1,420,000	0	0	0	0	0	1,420,000
39782	CONTRBTN-COUNTY ROAD FUN	355,000	0	0	0	0	0	355,000
REVENUE TOTAL		1,775,000	0	0	0	0	0	1,775,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$1,775,000
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$1,775,000

200112 CW NEAL RD BRIDGE #249B

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace the existing short span bridge.

PROJECT CHANGES:

The existing bridge has exceeded its useful life span.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	0	0	0	6	0	0	6,000
003	CONSTRUCTION	0	0	0	0	547	0	547,000
007	COUNTY FORCE DESIGN	0	0	0	167	0	0	167,000
008	COUNTY FORCE ACQ R/W	0	0	0	11	0	0	11,000
009	CONST ADMIN/ENGINEERING	0	0	0	0	111	0	111,000
EXPENDITURE TOTAL		0	0	0	184	658	0	842,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	0	0	184	658	0	842,000
REVENUE TOTAL		0	0	0	184	658	0	842,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$842,000
TOTAL PROJECT ESTIMATE:	\$842,000

200113 WEST SNOQUALAMIE VALLEY RD NE

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Stabilize the uphill slope from sliding down onto the roadway.

PROJECT CHANGES:

Priority project identified in 2008 Vulnerable Road Segment Report.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
003	CONSTRUCTION	0	0	0	0	0	1,836	1,836,000
007	COUNTY FORCE DESIGN	0	0	0	0	443	0	443,000
009	CONST ADMIN/ENGINEERING	0	0	0	0	0	367	367,000
EXPENDITURE TOTAL		0	0	0	0	443	2,203	2,646,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	0	0	0	443	2,203	2,646,000
REVENUE TOTAL		0	0	0	0	443	2,203	2,646,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$2,646,000
TOTAL PROJECT ESTIMATE:	\$2,646,000

200114 KELLY ROAD BRIDGE #5007

SHORT PLAN BRIDGE PROJECT PROGRAM

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace the existing bridge.

PROJECT CHANGES:

The existing bridge has exceeded its useful life span.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	0	0	0	0	0	6	6,000
007	COUNTY FORCE DESIGN	0	0	0	0	0	179	179,000
008	COUNTY FORCE ACQ R/W	0	0	0	0	0	12	12,000
EXPENDITURE TOTAL		0	0	0	0	0	197	197,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	0	0	0	0	197	197,000
REVENUE TOTAL		0	0	0	0	0	197	197,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$901,000
TOTAL PROJECT ESTIMATE:	\$901,000

200208 BANDARET BRIDGE #493B

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 09

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace the existing bridge and approach roadways.

PROJECT CHANGES:

This bridge is constructed entirely of timber and is approaching the end of its useful life. It carries increasingly heavy traffic and is problematic to repair, causing disruptions to traffic flow.

STATUS:

Final Design

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
003	CONSTRUCTION	916,000	0	0	0	0	0	916,000
007	COUNTY FORCE DESIGN	247,000	0	0	0	0	0	247,000
009	CONST ADMIN/ENGINEERING	271,000	0	0	0	0	0	271,000
EXPENDITURE TOTAL		1,434,000	0	0	0	0	0	1,434,000

REVENUES

ACCOUNT

33343	FEDERAL BRIDGE GRANT	1,147,200	0	0	0	0	0	1,147,200
39782	CONTRBTN-COUNTY ROAD FUN	286,800	0	0	0	0	0	286,800
REVENUE TOTAL		1,434,000	0	0	0	0	0	1,434,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$2,059,276
2008 BUDGET BALANCE REMAINING:	\$3,500,974
APPROPRIATION THROUGH 2008:	\$5,560,250
2009 APPROPRIATION REQUEST:	\$1,434,000
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$6,994,250

200209 PRESTON-FALL CITY RD @ SE HIGH POINT WAY

ROADS C/W SIGNAL PROGRAM PROGRAM

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Design and construct signal improvements.

PROJECT CHANGES:

Ranks number 8 on the 2008 signal priority array; level-of-service F during AM and PM peak periods.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
003	CONSTRUCTION	0	905	0	0	0	0	905,000
007	COUNTY FORCE DESIGN	388,000	0	0	0	0	0	388,000
009	CONST ADMIN/ENGINEERING	0	300	0	0	0	0	300,000
EXPENDITURE TOTAL		388,000	1,205	0	0	0	0	1,593,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	1,205	0	0	0	0	1,205,000
39782	CONTRBTN-COUNTY ROAD FUN	388,000	0	0	0	0	0	388,000
REVENUE TOTAL		388,000	1,205	0	0	0	0	1,593,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$388,000
FUTURE APPROPRIATIONS (2010+):	\$1,205,000
TOTAL PROJECT ESTIMATE:	\$1,593,000

200211 SE NEWPORT WAY

C/W DRAINAGE/FISH PASSAGE PROGRAM

COUNCIL DISTRICT 09

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Design and construct short span bridge.

PROJECT CHANGES:

In the December 2007 emergency storm a culvert failed and a temporary repair was done. This project will provide a long term fix.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
		2009	2010	2011	2012	2013	2014	
007	COUNTY FORCE DESIGN	0	0	1,081	0	0	0	1,081,000
EXPENDITURE TOTAL		0	0	1,081	0	0	0	1,081,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	0	1,081	0	0	0	1,081,000
REVENUE TOTAL		0	0	1,081	0	0	0	1,081,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$1,081,000
TOTAL PROJECT ESTIMATE:	\$1,081,000

200212 CW NEAL RD BRIDGE # 249C

SHORT PLAN BRIDGE PROJECT PROGRAM

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace the existing short span bridge.

PROJECT CHANGES:

The existing bridge has exceeded its useful life span.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	0	0	0	6	0	0	6,000
003	CONSTRUCTION	0	0	0	0	547	0	547,000
007	COUNTY FORCE DESIGN	0	0	0	167	0	0	167,000
008	COUNTY FORCE ACQ R/W	0	0	0	11	0	0	11,000
009	CONST ADMIN/ENGINEERING	0	0	0	0	111	0	111,000
EXPENDITURE TOTAL		0	0	0	184	658	0	842,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	0	0	184	658	0	842,000
REVENUE TOTAL		0	0	0	184	658	0	842,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$842,000
TOTAL PROJECT ESTIMATE:	\$842,000



200213 NE WOODINVILLE DUVALL RD @ W SNOQUALMIE VALLEY RD

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Construct left turn lanes, remove temporary signal and install a permanent signal. Construct a box culvert and wetland/stream mitigation.

PROJECT CHANGES:

This project is identified as number 11 on the 2007 HAL priority array and in the Vulnerable Road Study.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
		2009	2010	2011	2012	2013	2014	
001	MASTER PLAN & DESIGN	0	0	0	142	0	197	339,000
007	COUNTY FORCE DESIGN	0	0	0	344	1,146	0	1,490,000
008	COUNTY FORCE ACQ R/W	0	0	0	0	0	65	65,000
010	CONCEPTUAL DESIGN	0	0	0	713	0	0	713,000
EXPENDITURE TOTAL		0	0	0	1,199	1,146	262	2,607,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	0	0	1,199	1,146	262	2,607,000
REVENUE TOTAL		0	0	0	1,199	1,146	262	2,607,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$2,607,000
TOTAL PROJECT ESTIMATE:	\$2,607,000

200214 LAKE JOY BRIDGE #5034A

SHORT PLAN BRIDGE PROJECT PROGRAM

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace the existing bridge.

PROJECT CHANGES:

The existing bridge has exceeded its useful life span.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	0	0	0	0	0	6	6,000
007	COUNTY FORCE DESIGN	0	0	0	0	0	179	179,000
008	COUNTY FORCE ACQ R/W	0	0	0	0	0	12	12,000
EXPENDITURE TOTAL		0	0	0	0	0	197	197,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	0	0	0	0	197	197,000
REVENUE TOTAL		0	0	0	0	0	197	197,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$901,000
TOTAL PROJECT ESTIMATE:	\$901,000

200308 MAY CREEK BRIDGE #5005

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 09

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace the substandard bridge.

PROJECT CHANGES:

This bridge is too narrow and presents a restriction adjacent to the intersection of SE May Valley Road and SR 900. It has a decaying timber substructure and has been identified by the community as a needed project.

STATUS:

Study

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
		2009	2010	2011	2012	2013	2014	
002	ACQUISITION	843,000	0	0	0	0	0	843,000
003	CONSTRUCTION	0	1,629	0	0	0	0	1,629,000
009	CONST ADMIN/ENGINEERING	0	528	0	0	0	0	528,000
EXPENDITURE TOTAL		843,000	2,157	0	0	0	0	3,000,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	2,157	0	0	0	0	2,157,000
39782	CONTRBTN-COUNTY ROAD FUN	843,000	0	0	0	0	0	843,000
REVENUE TOTAL		843,000	2,157	0	0	0	0	3,000,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$61,176
2008 BUDGET BALANCE REMAINING:	\$607,829
APPROPRIATION THROUGH 2008:	\$669,005
2009 APPROPRIATION REQUEST:	\$843,000
FUTURE APPROPRIATIONS (2010+):	\$2,157,000
TOTAL PROJECT ESTIMATE:	\$3,669,005

200309 SE ISSAQUAH-FALL CITY RD

PATHWAYS PROGRAM

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Widening of the roadway to permit construction of 1,700' of new curb and gutter sidewalk with curb ramps and bulb-outs on the north side of the Issaquah-Fall City Rd between 247 PL SE and Klahanie Dr SE. Additional safety treatments include new street lighting, new pedestrian signal countdown timers and activation upgrades, as well as upgrades to traffic signs, signals and pavement markings.

PROJECT CHANGES:

The Issaquah School District is changing this school campus to include local walkers. Roads has applied for grant funds to build this project.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
003	CONSTRUCTION	900,000	0	0	0	0	0	900,000
007	COUNTY FORCE DESIGN	200,000	0	0	0	0	0	200,000
009	CONST ADMIN/ENGINEERING	195,000	0	0	0	0	0	195,000
EXPENDITURE TOTAL		1,295,000	0	0	0	0	0	1,295,000

REVENUES

ACCOUNT

33436	WA ST DEPT OF TRANSPORTAT	795,000	0	0	0	0	0	795,000
39782	CONTRBTN-COUNTY ROAD FUN	500,000	0	0	0	0	0	500,000
REVENUE TOTAL		1,295,000	0	0	0	0	0	1,295,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$1,295,000
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$1,295,000

200311 WEST SNOQUALMIE VALLEY RD NE

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Reconstruct and rehabilitate pavement structure.

PROJECT CHANGES:

Ranks number 5 on Rehab/Reconstruction Priority Array

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
003	CONSTRUCTION	0	0	0	5,777	0	0	5,777,000
007	COUNTY FORCE DESIGN	0	0	1,782	0	0	0	1,782,000
009	CONST ADMIN/ENGINEERING	0	0	0	1,444	0	0	1,444,000
EXPENDITURE TOTAL		0	0	1,782	7,221	0	0	9,003,000

REVENUES

ACCOUNT

33437	RURAL ARTERIAL TRUST ACCT	0	0	0	4,500	0	0	4,500,000
39782	CONTRBTN-COUNTY ROAD FUN	0	0	1,782	2,721	0	0	4,503,000
REVENUE TOTAL		0	0	1,782	7,221	0	0	9,003,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$9,003,000
TOTAL PROJECT ESTIMATE:	\$9,003,000

200394 TOLT BRIDGE #1834A

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace the existing Tolt Bridge #1834A over the Snoqualmie River.

PROJECT CHANGES:

The bridge was built in 1922 and is posted for one legal load at a time due to its low sufficiency rating and narrow bridge width. The bridge is located on substandard vertical and horizontal curves which create sight distance problems. The asphalt overlay on the bridge deck is deteriorating.

STATUS:

Construction 95% complete

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
009	CONST ADMIN/ENGINEERING	536,000	0	0	0	0	0	536,000
EXPENDITURE TOTAL		536,000	0	0	0	0	0	536,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	536,000	0	0	0	0	0	536,000
REVENUE TOTAL		536,000	0	0	0	0	0	536,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$22,160,590
2008 BUDGET BALANCE REMAINING:	\$5,513,129
APPROPRIATION THROUGH 2008:	\$27,673,719
2009 APPROPRIATION REQUEST:	\$536,000
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$28,209,719

200408 WOODINVILLE-DUVALL BRIDGE #1136B

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Upgrade bridge rail to meet current design standards. Repair concrete deck by grinding off surface layer of concrete, fixing any delaminated areas, and installing new top layer of concrete.

PROJECT CHANGES:

Concrete deck has deteriorated at Woodinville Duvall Bridge 1136B. Deck deterioration (rutting, cracking, and spalling) is widespread. Bridge rail does not meet current design standard and ranks high in priority array for upgrade.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	22,000	0	0	0	0	0	22,000
003	CONSTRUCTION	0	678	0	0	0	0	678,000
007	COUNTY FORCE DESIGN	267,000	0	0	0	0	0	267,000
008	COUNTY FORCE ACQ R/W	29,000	0	0	0	0	0	29,000
009	CONST ADMIN/ENGINEERING	0	169	0	0	0	0	169,000
EXPENDITURE TOTAL		318,000	847	0	0	0	0	1,165,000

REVENUES

ACCOUNT

33343	FEDERAL BRIDGE GRANT	0	677	0	0	0	0	677,000
33343	FEDERAL BRIDGE GRANT	254,000	0	0	0	0	0	254,000
39782	CONTRBTN-COUNTY ROAD FUN	64,000	170	0	0	0	0	234,000
REVENUE TOTAL		318,000	847	0	0	0	0	1,165,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$318,000
FUTURE APPROPRIATIONS (2010+):	\$847,000
TOTAL PROJECT ESTIMATE:	\$1,165,000

200412 312TH AVE SE BRIDGE #228F

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace the existing short span bridge.

PROJECT CHANGES:

The existing bridge has exceeded its useful life span.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	0	0	0	6	0	0	6,000
003	CONSTRUCTION	0	0	0	0	547	0	547,000
007	COUNTY FORCE DESIGN	0	0	0	167	0	0	167,000
008	COUNTY FORCE ACQ R/W	0	0	0	11	0	0	11,000
009	CONST ADMIN/ENGINEERING	0	0	0	0	111	0	111,000
EXPENDITURE TOTAL		0	0	0	184	658	0	842,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	0	0	184	658	0	842,000
REVENUE TOTAL		0	0	0	184	658	0	842,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$842,000
TOTAL PROJECT ESTIMATE:	\$842,000

200512 UPPER PRESTON RD SE @ SE 97TH ST

DRAINAGE - CONSTRUCTION PROGRAM

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Design and construct wall and drainage system.

PROJECT CHANGES:

This project was identified as a 2006 emergency storm project and a temporary repair has been made. This project will stabilize the roadway.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
		2009	2010	2011	2012	2013	2014	
002	ACQUISITION	0	0	0	0	30	0	30,000
003	CONSTRUCTION	0	0	0	0	0	1,598	1,598,000
007	COUNTY FORCE DESIGN	0	0	0	488	0	0	488,000
009	CONST ADMIN/ENGINEERING	0	0	0	0	0	307	307,000
EXPENDITURE TOTAL		0	0	0	488	30	1,905	2,423,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	0	0	488	30	1,905	2,423,000
REVENUE TOTAL		0	0	0	488	30	1,905	2,423,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$2,423,000
TOTAL PROJECT ESTIMATE:	\$2,423,000



200599 NE WOODINVILLE-DUVALL RD @ WEST SNOQUALMIE

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace existing concrete box culvert and construct a sediment facility downstream of the new culvert.

PROJECT CHANGES:

This project will eliminate the temporary steel bridge promised to be removed per issued permit and accommodate sediments accumulation downstream of new culvert.

STATUS:

Project Current hold

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
		2009	2010	2011	2012	2013	2014	
003	CONSTRUCTION	(150,000)	0	0	0	0	0	(150,000)
EXPENDITURE TOTAL		(150,000)	0	0	0	0	0	(150,000)

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	(150,000)	0	0	0	0	0	(150,000)
REVENUE TOTAL		(150,000)	0	0	0	0	0	(150,000)

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$263,852
2008 BUDGET BALANCE REMAINING:	\$157,146
APPROPRIATION THROUGH 2008:	\$420,998
2009 APPROPRIATION REQUEST:	(\$150,000)
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$270,998

200707 318TH AVE NE

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION
DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

LOCATION

DESCRIPTION:

To replace a deteriorating culvert with a fish passable culvert.

PROJECT CHANGES:

Defective culvert causing erosion to shoulder and perched outlet.

STATUS:

Intermediate Design

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
003	CONSTRUCTION	514,000	0	0	0	0	0	514,000
007	COUNTY FORCE DESIGN	88,000	0	0	0	0	0	88,000
009	CONST ADMIN/ENGINEERING	75,000	0	0	0	0	0	75,000
EXPENDITURE TOTAL		677,000	0	0	0	0	0	677,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	677,000	0	0	0	0	0	677,000
REVENUE TOTAL		677,000	0	0	0	0	0	677,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$69,958
2008 BUDGET BALANCE REMAINING:	\$695,041
APPROPRIATION THROUGH 2008:	\$764,999
2009 APPROPRIATION REQUEST:	\$677,000
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$1,441,999

200807 327TH AVE NE

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace existing 18" concrete culvert with a fish passable culvert, natural streambed gravel and boulders, and improve drainage.

PROJECT CHANGES:

Defective culvert and undersized, causing water to overtop road at NE 78th St, fish passage barrier at high flow.

STATUS:

Preliminary Design

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
		2009	2010	2011	2012	2013	2014	
003	CONSTRUCTION	0	0	260	0	0	0	260,000
009	CONST ADMIN/ENGINEERING	0	0	47	0	0	0	47,000
EXPENDITURE TOTAL		0	0	307	0	0	0	307,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	0	307	0	0	0	307,000
REVENUE TOTAL		0	0	307	0	0	0	307,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$17,242
2008 BUDGET BALANCE REMAINING:	\$65,760
APPROPRIATION THROUGH 2008:	\$83,002
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$307,000
TOTAL PROJECT ESTIMATE:	\$390,002

200907 KELLY RD NE

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace existing culvert with a fish passable culvert, natural streambed gravel and boulder, and rebuild driveway.

PROJECT CHANGES:

This culvert has reached the end of its useful life.

STATUS:

Intermediate Design

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
003	CONSTRUCTION	288,000	0	0	0	0	0	288,000
009	CONST ADMIN/ENGINEERING	33,000	0	0	0	0	0	33,000
EXPENDITURE TOTAL		321,000	0	0	0	0	0	321,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	321,000	0	0	0	0	0	321,000
REVENUE TOTAL		321,000	0	0	0	0	0	321,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$8,971
2008 BUDGET BALANCE REMAINING:	\$84,031
APPROPRIATION THROUGH 2008:	\$93,002
2009 APPROPRIATION REQUEST:	\$321,000
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$414,002

201007 324TH AVE NE @ NE 202ND ST

COUNCIL DISTRICT 03

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace existing culvert with a fish passable culvert, streambed gravel and boulder, and rebuild the embankment.

PROJECT CHANGES:

The existing concrete culvert is failing with holes and cracks.

STATUS:

Preliminary Design

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	44,000	0	0	0	0	0	44,000
003	CONSTRUCTION	0	0	998	0	0	0	998,000
007	COUNTY FORCE DESIGN	128,000	91	0	0	0	0	219,000
009	CONST ADMIN/ENGINEERING	0	0	177	0	0	0	177,000
EXPENDITURE TOTAL		172,000	91	1,175	0	0	0	1,438,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	91	1,175	0	0	0	1,266,000
39782	CONTRBTN-COUNTY ROAD FUN	172,000	0	0	0	0	0	172,000
REVENUE TOTAL		172,000	91	1,175	0	0	0	1,438,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$17,335
2008 BUDGET BALANCE REMAINING:	\$23,665
APPROPRIATION THROUGH 2008:	\$41,000
2009 APPROPRIATION REQUEST:	\$172,000
FUTURE APPROPRIATIONS (2010+):	\$1,266,000
TOTAL PROJECT ESTIMATE:	\$1,479,000

300109 S. 360TH ST

COUNCIL DISTRICT 07

FUND: 3860 COUNTY ROAD CONSTRUCTION
DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

LOCATION

DESCRIPTION:

Construct an asphalt/concrete shoulder on north side of roadway.

PROJECT CHANGES:

This project will create a paved shoulder providing access to regional attractions.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
003	CONSTRUCTION	790,000	0	0	0	0	0	790,000
007	COUNTY FORCE DESIGN	158,000	0	0	0	0	0	158,000
009	CONST ADMIN/ENGINEERING	105,000	0	0	0	0	0	105,000
EXPENDITURE TOTAL		1,053,000	0	0	0	0	0	1,053,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	1,053,000	0	0	0	0	0	1,053,000
REVENUE TOTAL		1,053,000	0	0	0	0	0	1,053,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$1,053,000
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$1,053,000

300110 S. STAR LAKE RD

COUNCIL DISTRICT 07

FUND: 3860 COUNTY ROAD CONSTRUCTION
 DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

LOCATION

DESCRIPTION:
 Construct asphalt/concrete shoulder.

PROJECT CHANGES:
 This project will create a paved shoulder providing pedestrian access to Star Lake.

STATUS:
 Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
003	CONSTRUCTION	0	0	843	0	0	0	843,000
007	COUNTY FORCE DESIGN	0	86	0	0	0	0	86,000
EXPENDITURE TOTAL		0	86	843	0	0	0	929,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	86	843	0	0	0	929,000
REVENUE TOTAL		0	86	843	0	0	0	929,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$929,000
TOTAL PROJECT ESTIMATE:	\$929,000

300197 SOUTH PARK BRIDGE #3179

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 08

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Conduct a NEPA/SEPA EIS to study design and construction alternatives for the bridge. The EIS will include an historical resource survey and documentation. Conduct engineering design of the preferred bascule bridge alternative. Bridge replacement will follow the EIS and design if construction funding for this project is secured.

PROJECT CHANGES:

Several studies have shown that the condition of the bridge warrants major rehabilitation or replacement. Interim maintenance projects are funded under CIP number M69306.

STATUS:

Intermediate Design

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
OPTION	TITLE	2009	2010	2011	2012	2013	2014	
001	MASTER PLAN & DESIGN	3,786,000	0	0	0	0	0	3,786,000
007	COUNTY FORCE DESIGN	2,297,000	0	0	0	0	0	2,297,000
EXPENDITURE TOTAL		6,083,000	0	0	0	0	0	6,083,000

REVENUES

ACCOUNT		2009	2010	2011	2012	2013	2014	SIX YEAR TOTAL
39782	CONTRBTN-COUNTY ROAD FUN	6,083,000	0	0	0	0	0	6,083,000
REVENUE TOTAL		6,083,000	0	0	0	0	0	6,083,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$7,702,401
2008 BUDGET BALANCE REMAINING:	\$8,137,919
APPROPRIATION THROUGH 2008:	\$15,840,320
2009 APPROPRIATION REQUEST:	\$6,083,000
FUTURE APPROPRIATIONS (2010+):	\$128,076,680
TOTAL PROJECT ESTIMATE:	\$150,000,000

300208 DOCKTON ROAD PRESERVATION

MISCELLANEOUS PROGRAM

COUNCIL DISTRICT 08

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

This project will study the Dockton Road and the deteriorating seawall..

PROJECT CHANGES:

Seawall has deteriorated to the point where regular, small scale maintenance repairs are no longer effective nor permitted by environmental regulating agencies. Failure of any portion of any seawall would result in closure of roadway adjacent to seawall.

STATUS:

Consultant Selection

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
OPTION	TITLE	2009	2010	2011	2012	2013	2014	
001	MASTER PLAN & DESIGN	0	998	1,033	119	0	0	2,150,000
003	CONSTRUCTION	0	0	0	12,364	9,045	0	21,409,000
007	COUNTY FORCE DESIGN	0	665	815	238	0	0	1,718,000
009	CONST ADMIN/ENGINEERING	0	0	0	3,880	0	0	3,880,000
010	CONCEPTUAL DESIGN	1,071,000	0	0	0	0	0	1,071,000
EXPENDITURE TOTAL		1,071,000	1,663	1,848	16,601	9,045	0	30,228,000

REVENUES

ACCOUNT		2009	2010	2011	2012	2013	2014	SIX YEAR TOTAL
39782	CONTRBTN-COUNTY ROAD FUN	1,071,000	0	0	0	0	0	1,071,000
48997	BOND PRIN & INT-ROADS	0	1,663	1,848	16,601	9,045	0	29,157,000
REVENUE TOTAL		1,071,000	1,663	1,848	16,601	9,045	0	30,228,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$942,000
APPROPRIATION THROUGH 2008:	\$942,000
2009 APPROPRIATION REQUEST:	\$1,071,000
FUTURE APPROPRIATIONS (2010+):	\$29,157,000
TOTAL PROJECT ESTIMATE:	\$31,170,000

300209 34TH AVE S. @ S. 288TH ST

ROADS C/W SIGNAL PROGRAM PROGRAM

COUNCIL DISTRICT 07

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Improve signal timing and loop spacing, add larger backplates, and add northbound left turn lanes.

PROJECT CHANGES:

This project has been identified as a safety need as HAL 22 in the 2007 array.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	0	39	0	0	0	0	39,000
003	CONSTRUCTION	0	439	0	0	0	0	439,000
007	COUNTY FORCE DESIGN	207,000	0	0	0	0	0	207,000
009	CONST ADMIN/ENGINEERING	0	80	0	0	0	0	80,000
EXPENDITURE TOTAL		207,000	558	0	0	0	0	765,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	558	0	0	0	0	558,000
39782	CONTRBTN-COUNTY ROAD FUN	207,000	0	0	0	0	0	207,000
REVENUE TOTAL		207,000	558	0	0	0	0	765,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$207,000
FUTURE APPROPRIATIONS (2010+):	\$558,000
TOTAL PROJECT ESTIMATE:	\$765,000

300210 16TH AVE SW

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 08

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Design and install Intelligent Transportation System (ITS) improvements along 16th Ave SW between SW Roxbury and SW 116th St. The ITS improvements include fiber optic signal interconnect and high speed communication between the corridor and the King County Traffic Control Center, CCTV cameras, Transit Signal Priority, and data collection stations.

PROJECT CHANGES:

The 16th Ave SW corridor is part of a continuous north/south principal arterial that extends between the West Seattle Bridge and SR 509. This arterial route carries 19,000 vehicles per day and is a high accident road in the vicinity of SW 107th St. Remote monitoring and operation of the corridor will improve travel time and incident response.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
003	CONSTRUCTION	0	1,188	0	0	0	0	1,188,000
007	COUNTY FORCE DESIGN	256,000	0	0	0	0	0	256,000
EXPENDITURE TOTAL		256,000	1,188	0	0	0	0	1,444,000

REVENUES

ACCOUNT

33341	FAUS ROAD GRANT	0	1,046	0	0	0	0	1,046,000
39782	CONTRBTN-COUNTY ROAD FUN	0	142	0	0	0	0	142,000
39782	CONTRBTN-COUNTY ROAD FUN	256,000	0	0	0	0	0	256,000
REVENUE TOTAL		256,000	1,188	0	0	0	0	1,444,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$256,000
FUTURE APPROPRIATIONS (2010+):	\$1,188,000
TOTAL PROJECT ESTIMATE:	\$1,444,000

300213 SOOS CREEK BRIDGE #3109A

SHORT PLAN BRIDGE PROJECT PROGRAM

COUNCIL DISTRICT 09

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace the existing bridge.

PROJECT CHANGES:

The existing bridge has exceeded its useful life span.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	0	0	0	0	6	0	6,000
003	CONSTRUCTION	0	0	0	0	0	566	566,000
007	COUNTY FORCE DESIGN	0	0	0	0	173	0	173,000
008	COUNTY FORCE ACQ R/W	0	0	0	0	12	0	12,000
009	CONST ADMIN/ENGINEERING	0	0	0	0	0	115	115,000
EXPENDITURE TOTAL		0	0	0	0	191	681	872,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	0	0	0	191	681	872,000
REVENUE TOTAL		0	0	0	0	191	681	872,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$872,000
TOTAL PROJECT ESTIMATE:	\$872,000

300308 PEASLEY CANYON RD @ PEASLEY CANYON WAY

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 07

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Construct intersection improvements: new signal and north bound right-turn pocket. Construct wall to stabilize west side of Peasley Canyon Rd.

PROJECT CHANGES:

Number 15 on the May 2006 Signal Priority Array; congestion on Peasley Canyon Way limits accessibility to/from Peasley Canyon Road. Project would also stabilize the slide prone west side of Peasley Canyon.

STATUS:

Study

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
		2009	2010	2011	2012	2013	2014	
003	CONSTRUCTION	0	2,571	0	0	0	0	2,571,000
007	COUNTY FORCE DESIGN	750,000	0	0	0	0	0	750,000
009	CONST ADMIN/ENGINEERING	0	643	0	0	0	0	643,000
EXPENDITURE TOTAL		750,000	3,214	0	0	0	0	3,964,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	3,214	0	0	0	0	3,214,000
39782	CONTRBTN-COUNTY ROAD FUN	750,000	0	0	0	0	0	750,000
REVENUE TOTAL		750,000	3,214	0	0	0	0	3,964,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$77,810
APPROPRIATION THROUGH 2008:	\$77,810
2009 APPROPRIATION REQUEST:	\$750,000
FUTURE APPROPRIATIONS (2010+):	\$3,214,000
TOTAL PROJECT ESTIMATE:	\$4,041,810

300311 SE 288TH ST @ 51ST AVE S.

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 07

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Design and construct traffic signal, widen east approach to provide second through lane.

PROJECT CHANGES:

Number 3 on May 2006 Signal Priority Array; current all-way stop controlled intersection operating at LOS F during peak hours.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
		2009	2010	2011	2012	2013	2014	
002	ACQUISITION	0	0	18	0	0	0	18,000
003	CONSTRUCTION	0	0	713	0	0	0	713,000
007	COUNTY FORCE DESIGN	0	0	178	0	0	0	178,000
009	CONST ADMIN/ENGINEERING	0	0	42	0	0	0	42,000
EXPENDITURE TOTAL		0	0	951	0	0	0	951,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	0	951	0	0	0	951,000
REVENUE TOTAL		0	0	951	0	0	0	951,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$951,000
TOTAL PROJECT ESTIMATE:	\$951,000

300313 SOOS CREEK BRIDGE #3109

SHORT PLAN BRIDGE PROJECT PROGRAM

COUNCIL DISTRICT 09

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace the existing bridge.

PROJECT CHANGES:

The existing bridge has exceeded its useful life span.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	0	0	0	0	6	0	6,000
003	CONSTRUCTION	0	0	0	0	0	566	566,000
007	COUNTY FORCE DESIGN	0	0	0	0	173	0	173,000
008	COUNTY FORCE ACQ R/W	0	0	0	0	12	0	12,000
009	CONST ADMIN/ENGINEERING	0	0	0	0	0	115	115,000
EXPENDITURE TOTAL		0	0	0	0	191	681	872,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	0	0	0	191	681	872,000
REVENUE TOTAL		0	0	0	0	191	681	872,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$872,000
TOTAL PROJECT ESTIMATE:	\$872,000

300408 MILITARY RD S. @ S. 342ND ST

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 07

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Design and construction of a northbound left-turn lane and traffic signal or roundabout

PROJECT CHANGES:

Number 21 on May 2006 Signal Priority Array; history collision pattern involving northbond rear-end accidents

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	0	40	0	0	0	0	40,000
003	CONSTRUCTION	0	0	1,026	0	0	0	1,026,000
007	COUNTY FORCE DESIGN	166,000	58	0	0	0	0	224,000
008	COUNTY FORCE ACQ R/W	0	16	0	0	0	0	16,000
009	CONST ADMIN/ENGINEERING	0	0	222	0	0	0	222,000
EXPENDITURE TOTAL		166,000	114	1,248	0	0	0	1,528,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	114	1,248	0	0	0	1,362,000
39782	CONTRBTN-COUNTY ROAD FUN	166,000	0	0	0	0	0	166,000
REVENUE TOTAL		166,000	114	1,248	0	0	0	1,528,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$166,000
FUTURE APPROPRIATIONS (2010+):	\$1,362,000
TOTAL PROJECT ESTIMATE:	\$1,528,000

300410 S. 133RD ST

COMB NON MOTORIZED IMPROVEMENTS PROGRAM

COUNCIL DISTRICT 05

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Construct walkway on north side of the roadway.

PROJECT CHANGES:

This has been identified as a high priority project by the School Safety Program.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
003	CONSTRUCTION	0	0	527	0	0	0	527,000
007	COUNTY FORCE DESIGN	0	96	0	0	0	0	96,000
009	CONST ADMIN/ENGINEERING	0	0	67	0	0	0	67,000
EXPENDITURE TOTAL		0	96	594	0	0	0	690,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	96	594	0	0	0	690,000
REVENUE TOTAL		0	96	594	0	0	0	690,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$690,000
TOTAL PROJECT ESTIMATE:	\$690,000

300411 S. 316TH ST @ 51ST AVE S.

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 07

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Design and construct traffic signal with southbound left-turn lane or roundabout.

PROJECT CHANGES:

Number 24 on the May 2006 Signal Priority Array; LOS F conditions during PM peak hours.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	0	0	0	18	0	0	18,000
003	CONSTRUCTION	0	0	0	922	0	0	922,000
007	COUNTY FORCE DESIGN	0	0	178	61	0	0	239,000
008	COUNTY FORCE ACQ R/W	0	0	0	43	0	0	43,000
009	CONST ADMIN/ENGINEERING	0	0	0	246	0	0	246,000
EXPENDITURE TOTAL		0	0	178	1,290	0	0	1,468,000

REVENUES

ACCOUNT

33341	FAUS ROAD GRANT	0	0	0	750	0	0	750,000
39782	CONTRBTN-COUNTY ROAD FUN	0	0	178	540	0	0	718,000
REVENUE TOTAL		0	0	178	1,290	0	0	1,468,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$1,468,000
TOTAL PROJECT ESTIMATE:	\$1,468,000

300505 S. 133RD ST / S. 132ND ST

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 05

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Construct a walkway on the north side of the roadway.

PROJECT CHANGES:

This has been identified as a high priority project by the School Safety Program.

STATUS:

Project Closed - Contract Arch

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
003	CONSTRUCTION	(428,000)	0	0	0	0	0	(428,000)
009	CONST ADMIN/ENGINEERING	(3,000)	0	0	0	0	0	(3,000)
EXPENDITURE TOTAL		(431,000)	0	0	0	0	0	(431,000)

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	(431,000)	0	0	0	0	0	(431,000)
REVENUE TOTAL		(431,000)	0	0	0	0	0	(431,000)

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$186,851
2008 BUDGET BALANCE REMAINING:	\$431,146
APPROPRIATION THROUGH 2008:	\$617,997
2009 APPROPRIATION REQUEST:	(\$431,000)
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$186,997

300508 SE 277TH ST BRIDGE #3126

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 07

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace the existing short span bridge.

PROJECT CHANGES:

The existing bridge has exceeded its useful life span.

STATUS:

Preliminary Design

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	10,000	0	0	0	0	0	10,000
003	CONSTRUCTION	0	1,317	0	0	0	0	1,317,000
007	COUNTY FORCE DESIGN	129,000	0	0	0	0	0	129,000
008	COUNTY FORCE ACQ R/W	21,000	0	0	0	0	0	21,000
009	CONST ADMIN/ENGINEERING	0	266	0	0	0	0	266,000
EXPENDITURE TOTAL		160,000	1,583	0	0	0	0	1,743,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	160,000	1,583	0	0	0	0	1,743,000
REVENUE TOTAL		160,000	1,583	0	0	0	0	1,743,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$166,000
APPROPRIATION THROUGH 2008:	\$166,000
2009 APPROPRIATION REQUEST:	\$160,000
FUTURE APPROPRIATIONS (2010+):	\$1,583,000
TOTAL PROJECT ESTIMATE:	\$1,909,000

300510 VASHON HWY SW

COMB NON MOTORIZED IMPROVEMENTS PROGRAM

COUNCIL DISTRICT 08

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Enclose ditches and construct pathway on east side of roadway.

PROJECT CHANGES:

This has been identified as a high priority project and completes a missing link.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
003	CONSTRUCTION	285,000	0	0	0	0	0	285,000
007	COUNTY FORCE DESIGN	62,000	0	0	0	0	0	62,000
009	CONST ADMIN/ENGINEERING	41,000	0	0	0	0	0	41,000
EXPENDITURE TOTAL		388,000	0	0	0	0	0	388,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	388,000	0	0	0	0	0	388,000
REVENUE TOTAL		388,000	0	0	0	0	0	388,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$388,000
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$388,000

300511 132ND AVE SE @ SE 224TH ST

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 05

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Design and construct traffic signal at existing 5-lane intersection.

PROJECT CHANGES:

Number 26 on May 2006 signal priority array.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
003	CONSTRUCTION	0	0	0	0	0	492	492,000
007	COUNTY FORCE DESIGN	0	0	0	0	127	0	127,000
009	CONST ADMIN/ENGINEERING	0	0	0	0	0	154	154,000
EXPENDITURE TOTAL		0	0	0	0	127	646	773,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	0	0	0	127	646	773,000
REVENUE TOTAL		0	0	0	0	127	646	773,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$773,000
TOTAL PROJECT ESTIMATE:	\$773,000

300608 SOOS CREEK BRIDGE #3106

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 09

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace the existing short span bridge.

PROJECT CHANGES:

The existing bridge has exceeded its useful life span.

STATUS:

Preliminary Design

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
003	CONSTRUCTION	569,000	0	0	0	0	0	569,000
009	CONST ADMIN/ENGINEERING	88,000	0	0	0	0	0	88,000
EXPENDITURE TOTAL		657,000	0	0	0	0	0	657,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	657,000	0	0	0	0	0	657,000
REVENUE TOTAL		657,000	0	0	0	0	0	657,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$160,000
APPROPRIATION THROUGH 2008:	\$160,000
2009 APPROPRIATION REQUEST:	\$657,000
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$817,000

300611 S. 288TH ST @ 48TH AVE S.

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 07

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Design and construct westbound left turn lane and traffic signal, or roundabout

PROJECT CHANGES:

Number 25 on May 2006 Signal Priority Array; 2002-2004 collision history shows pattern of northbound collisions.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	0	0	0	18	0	0	18,000
003	CONSTRUCTION	0	0	0	553	0	0	553,000
007	COUNTY FORCE DESIGN	0	0	178	0	0	0	178,000
008	COUNTY FORCE ACQ R/W	0	0	0	43	0	0	43,000
009	CONST ADMIN/ENGINEERING	0	0	0	123	0	0	123,000
EXPENDITURE TOTAL		0	0	178	737	0	0	915,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	0	178	737	0	0	915,000
REVENUE TOTAL		0	0	178	737	0	0	915,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$915,000
TOTAL PROJECT ESTIMATE:	\$915,000

300708 JUDD CREEK BRIDGE #3184 - REDECK

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 08

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Apply a new concrete surface to the bridge deck.

PROJECT CHANGES:

The original concrete deck has worn out and reinforcing steel bars are exposed to traffic. The new deck will protect the bridge structure and preserve its useful life.

STATUS:

Preliminary Design

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
003	CONSTRUCTION	407,000	0	0	0	0	0	407,000
009	CONST ADMIN/ENGINEERING	199,000	0	0	0	0	0	199,000
EXPENDITURE TOTAL		606,000	0	0	0	0	0	606,000

REVENUES

ACCOUNT

33343	FEDERAL BRIDGE GRANT	485,000	0	0	0	0	0	485,000
39782	CONTRBTN-COUNTY ROAD FUN	121,000	0	0	0	0	0	121,000
REVENUE TOTAL		606,000	0	0	0	0	0	606,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$162,000
APPROPRIATION THROUGH 2008:	\$162,000
2009 APPROPRIATION REQUEST:	\$606,000
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$768,000

301204 S. 296TH ST @ 51ST AVE SE

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 07

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Construct northbound and southbound left turn lanes, westbound right turn lane, and relocate signal loops.

PROJECT CHANGES:

According to HAL/HARS analysis, accidents at the intersection may be attributed to collision with vehicles yielding to cross traffic or stopping to make left turns. The improvement will reduce accidents causing property damage and personal injury.

STATUS:

Construction completed.

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
003	CONSTRUCTION	(587,000)	0	0	0	0	0	(587,000)
EXPENDITURE TOTAL		(587,000)	0	0	0	0	0	(587,000)

REVENUES								
ACCOUNT								
39782	CONTRBTN-COUNTY ROAD FUN	(587,000)	0	0	0	0	0	(587,000)
REVENUE TOTAL		(587,000)	0	0	0	0	0	(587,000)

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$608,745	
2008 BUDGET BALANCE REMAINING:	\$621,268	
APPROPRIATION THROUGH 2008:		\$1,230,013
2009 APPROPRIATION REQUEST:		(\$587,000)
FUTURE APPROPRIATIONS (2010+):		\$0
TOTAL PROJECT ESTIMATE:		\$643,013

400108 SOOS CREEK BRIDGE #3205

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 09

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace the existing short span bridge.

PROJECT CHANGES:

The existing bridge has exceeded its useful life span.

STATUS:

Preliminary Design

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
003	CONSTRUCTION	569,000	0	0	0	0	0	569,000
009	CONST ADMIN/ENGINEERING	88,000	0	0	0	0	0	88,000
EXPENDITURE TOTAL		657,000	0	0	0	0	0	657,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	657,000	0	0	0	0	0	657,000
REVENUE TOTAL		657,000	0	0	0	0	0	657,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$160,000
APPROPRIATION THROUGH 2008:	\$160,000
2009 APPROPRIATION REQUEST:	\$657,000
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$817,000

400109 148TH AVE SE @ SE 224TH ST

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 09

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Study to determine appropriate intersection improvements; construct intersection improvements (traffic signalization with turn lanes or roundabout).

PROJECT CHANGES:

Number 27 on the May 2006 Signal Priority Array.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
		2009	2010	2011	2012	2013	2014	
003	CONSTRUCTION	0	475	0	0	0	0	475,000
007	COUNTY FORCE DESIGN	287,000	0	0	0	0	0	287,000
009	CONST ADMIN/ENGINEERING	0	178	0	0	0	0	178,000
EXPENDITURE TOTAL		287,000	653	0	0	0	0	940,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	653	0	0	0	0	653,000
39782	CONTRBTN-COUNTY ROAD FUN	287,000	0	0	0	0	0	287,000
REVENUE TOTAL		287,000	653	0	0	0	0	940,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$287,000
FUTURE APPROPRIATIONS (2010+):	\$653,000
TOTAL PROJECT ESTIMATE:	\$940,000

400111 WHITNEY HILL BRIDGE #3027

MISCELLANEOUS PROGRAM

COUNCIL DISTRICT 07

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Enhancement/creation of 0.5 acre of wetland and associated buffer.

PROJECT CHANGES:

Mandated by regulatory agency to meet CIP project mitigation requirements, the original mitigation for this project has failed.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
		2009	2010	2011	2012	2013	2014	
002	ACQUISITION	0	0	61	0	0	0	61,000
003	CONSTRUCTION	0	0	55	0	0	0	55,000
007	COUNTY FORCE DESIGN	0	0	25	0	0	0	25,000
009	CONST ADMIN/ENGINEERING	0	0	12	0	0	0	12,000
EXPENDITURE TOTAL		0	0	153	0	0	0	153,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	0	153	0	0	0	153,000
REVENUE TOTAL		0	0	153	0	0	0	153,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$153,000
TOTAL PROJECT ESTIMATE:	\$153,000

400113 LAKE YOUNGS WAY BRIDGE #3109B

SHORT PLAN BRIDGE PROJECT PROGRAM

COUNCIL DISTRICT 09

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace the existing bridge.

PROJECT CHANGES:

The existing bridge has exceeded its useful life span.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	0	0	0	0	6	0	6,000
003	CONSTRUCTION	0	0	0	0	0	566	566,000
007	COUNTY FORCE DESIGN	0	0	0	0	173	0	173,000
008	COUNTY FORCE ACQ R/W	0	0	0	0	12	0	12,000
009	CONST ADMIN/ENGINEERING	0	0	0	0	0	115	115,000
EXPENDITURE TOTAL		0	0	0	0	191	681	872,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	0	0	0	191	681	872,000
REVENUE TOTAL		0	0	0	0	191	681	872,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$872,000
TOTAL PROJECT ESTIMATE:	\$872,000

400207 LITTLE SOOS CREEK AT SE 240TH ST

COUNCIL DISTRICT 09

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Existing 24-inch pipe will be removed and replaced with a four sided precast concrete box culvert. This will require road closure and road detour. The proposed culvert will be designed to meet Department of Fish and Wildlife's requirements.

PROJECT CHANGES:

The existing pipe is perched and when replaced will open more than 2,000 feet of fish habitat.

STATUS:

Project cancelled

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
003	CONSTRUCTION	(619,000)	0	0	0	0	0	(619,000)
009	CONST ADMIN/ENGINEERING	(103,000)	0	0	0	0	0	(103,000)
EXPENDITURE TOTAL		(722,000)	0	0	0	0	0	(722,000)

REVENUES								SIX YEAR
ACCOUNT		2009	2010	2011	2012	2013	2014	TOTAL
39782	CONTRBTN-COUNTY ROAD FUN	(722,000)	0	0	0	0	0	(722,000)
REVENUE TOTAL		(722,000)	0	0	0	0	0	(722,000)

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$108,563
2008 BUDGET BALANCE REMAINING:	\$761,436
APPROPRIATION THROUGH 2008:	\$869,999
2009 APPROPRIATION REQUEST:	(\$722,000)
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$147,999

400208 NEWAUKUM CREEK BRIDGE #3043

SHORT PLAN BRIDGE PROJECT PROGRAM

COUNCIL DISTRICT 09

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace the existing short span bridge.

PROJECT CHANGES:

The existing bridge has exceeded its useful life span.

STATUS:

Preliminary Design

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
003	CONSTRUCTION	569,000	0	0	0	0	0	569,000
009	CONST ADMIN/ENGINEERING	88,000	0	0	0	0	0	88,000
EXPENDITURE TOTAL		657,000	0	0	0	0	0	657,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	657,000	0	0	0	0	0	657,000
REVENUE TOTAL		657,000	0	0	0	0	0	657,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$160,000
APPROPRIATION THROUGH 2008:	\$160,000
2009 APPROPRIATION REQUEST:	\$657,000
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$817,000

400210 NEWAUKUM CREEK BRIDGE #3040A

SHORT PLAN BRIDGE PROJECT PROGRAM

COUNCIL DISTRICT 09

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace the existing short span bridge

PROJECT CHANGES:

The existing bridge has exceeded its useful life span

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	0	5	0	0	0	0	5,000
003	CONSTRUCTION	0	0	511	0	0	0	511,000
007	COUNTY FORCE DESIGN	0	156	0	0	0	0	156,000
008	COUNTY FORCE ACQ R/W	0	11	0	0	0	0	11,000
009	CONST ADMIN/ENGINEERING	0	0	103	0	0	0	103,000
EXPENDITURE TOTAL		0	172	614	0	0	0	786,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	172	614	0	0	0	786,000
REVENUE TOTAL		0	172	614	0	0	0	786,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$786,000
TOTAL PROJECT ESTIMATE:	\$786,000

400307 CEDAR RIVER TRIBUTARY AT LOWER DORRE DON

COUNCIL DISTRICT 09

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace existing culvert with a fish passable culvert, natural streambed gravel and boulder, and improve drainage.

PROJECT CHANGES:

The existing culvert has a 90 degree bend which caused debris to block the inlet and flooded nearby resident. It is also a fish passage barrier.

STATUS:

Study

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
		2009	2010	2011	2012	2013	2014	
002	ACQUISITION	20,000	34	0	0	0	0	54,000
003	CONSTRUCTION	0	0	475	0	0	0	475,000
009	CONST ADMIN/ENGINEERING	0	92	0	0	0	0	92,000
EXPENDITURE TOTAL		20,000	126	475	0	0	0	621,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	126	475	0	0	0	601,000
39782	CONTRBTN-COUNTY ROAD FUN	20,000	0	0	0	0	0	20,000
REVENUE TOTAL		20,000	126	475	0	0	0	621,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$8,670
2008 BUDGET BALANCE REMAINING:	\$139,330
APPROPRIATION THROUGH 2008:	\$148,000
2009 APPROPRIATION REQUEST:	\$20,000
FUTURE APPROPRIATIONS (2010+):	\$601,000
TOTAL PROJECT ESTIMATE:	\$769,000

400309 SE SUMMIT-LANDBURG RD

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 09

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Reconstruct and rehabilitate pavement structure.

PROJECT CHANGES:

Ranks number 2 on Rehab/Reconstruction Priority Array

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
003	CONSTRUCTION	0	6,427	0	0	0	0	6,427,000
007	COUNTY FORCE DESIGN	1,552,000	0	0	0	0	0	1,552,000
009	CONST ADMIN/ENGINEERING	0	1,285	0	0	0	0	1,285,000
EXPENDITURE TOTAL		1,552,000	7,712	0	0	0	0	9,264,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	7,712	0	0	0	0	7,712,000
39782	CONTRBTN-COUNTY ROAD FUN	1,552,000	0	0	0	0	0	1,552,000
REVENUE TOTAL		1,552,000	7,712	0	0	0	0	9,264,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$1,552,000
FUTURE APPROPRIATIONS (2010+):	\$7,712,000
TOTAL PROJECT ESTIMATE:	\$9,264,000

400310 284TH AVE SE BRIDGE #3042

SHORT PLAN BRIDGE PROJECT PROGRAM

COUNCIL DISTRICT 09

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace the existing short span bridge.

PROJECT CHANGES:

The existing bridge has exceeded its useful life span.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	0	5	0	0	0	0	5,000
003	CONSTRUCTION	0	0	511	0	0	0	511,000
007	COUNTY FORCE DESIGN	0	156	0	0	0	0	156,000
008	COUNTY FORCE ACQ R/W	0	11	0	0	0	0	11,000
009	CONST ADMIN/ENGINEERING	0	0	103	0	0	0	103,000
EXPENDITURE TOTAL		0	172	614	0	0	0	786,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	172	614	0	0	0	786,000
REVENUE TOTAL		0	172	614	0	0	0	786,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$786,000
TOTAL PROJECT ESTIMATE:	\$786,000

400311 GREEN VALLEY RD BRIDGE #3020

SHORT PLAN BRIDGE PROJECT PROGRAM

COUNCIL DISTRICT 07

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace the existing short span bridge.

PROJECT CHANGES:

The existing bridge has exceeded its useful life span.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	0	0	6	0	0	0	6,000
003	CONSTRUCTION	0	0	0	529	0	0	529,000
007	COUNTY FORCE DESIGN	0	0	161	0	0	0	161,000
008	COUNTY FORCE ACQ R/W	0	0	11	0	0	0	11,000
009	CONST ADMIN/ENGINEERING	0	0	0	107	0	0	107,000
EXPENDITURE TOTAL		0	0	178	636	0	0	814,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	0	178	636	0	0	814,000
REVENUE TOTAL		0	0	178	636	0	0	814,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$814,000
TOTAL PROJECT ESTIMATE:	\$814,000

400407 156TH AVE SE @ SE 142ND PL

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 09

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Design and construction traffic signal or roundabout.

PROJECT CHANGES:

Number 6 on the May 2006 Signal Priority Array; Level of Service E/F conditions from 10/05 traffic count data.

STATUS:

Project cancelled

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	(21,000)	0	0	0	0	0	(21,000)
007	COUNTY FORCE DESIGN	(50,000)	0	0	0	0	0	(50,000)
008	COUNTY FORCE ACQ R/W	(52,000)	0	0	0	0	0	(52,000)
EXPENDITURE TOTAL		(123,000)	0	0	0	0	0	(123,000)

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	(123,000)	0	0	0	0	0	(123,000)
REVENUE TOTAL		(123,000)	0	0	0	0	0	(123,000)

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$29,872
2008 BUDGET BALANCE REMAINING:	\$146,127
APPROPRIATION THROUGH 2008:	\$175,999
2009 APPROPRIATION REQUEST:	(\$123,000)
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$52,999

400409 SE PETROVITSKY RD @ 162ND PL SE

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 09

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Lengthen existing turn lanes to meet future needs; install mastarm traffic signal and fiber optic connection to existing signal at 151st Ave SE/Petrovitsky Rd.

PROJECT CHANGES:

Ranks number 6 on the 2008 Signal Priority Array

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
		2009	2010	2011	2012	2013	2014	
003	CONSTRUCTION	0	482	0	0	0	0	482,000
007	COUNTY FORCE DESIGN	207,000	0	0	0	0	0	207,000
009	CONST ADMIN/ENGINEERING	0	161	0	0	0	0	161,000
EXPENDITURE TOTAL		207,000	643	0	0	0	0	850,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	643	0	0	0	0	643,000
39782	CONTRBTN-COUNTY ROAD FUN	207,000	0	0	0	0	0	207,000
REVENUE TOTAL		207,000	643	0	0	0	0	850,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$207,000
FUTURE APPROPRIATIONS (2010+):	\$643,000
TOTAL PROJECT ESTIMATE:	\$850,000

400410 SE 424TH ST BRIDGE #3201

SHORT PLAN BRIDGE PROJECT PROGRAM

COUNCIL DISTRICT 09

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace the existing short span bridge.

PROJECT CHANGES:

The existing bridge has exceeded its useful life span.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	0	5	0	0	0	0	5,000
003	CONSTRUCTION	0	0	511	0	0	0	511,000
007	COUNTY FORCE DESIGN	0	156	0	0	0	0	156,000
008	COUNTY FORCE ACQ R/W	0	11	0	0	0	0	11,000
009	CONST ADMIN/ENGINEERING	0	0	103	0	0	0	103,000
EXPENDITURE TOTAL		0	172	614	0	0	0	786,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	172	614	0	0	0	786,000
REVENUE TOTAL		0	172	614	0	0	0	786,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$786,000
TOTAL PROJECT ESTIMATE:	\$786,000

400411 GREEN VALLEY RD BRIDGE #3022

SHORT PLAN BRIDGE PROJECT PROGRAM

COUNCIL DISTRICT 07

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace the existing short span bridge.

PROJECT CHANGES:

The existing bridge has exceeded its useful life span.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	0	0	6	0	0	0	6,000
003	CONSTRUCTION	0	0	0	529	0	0	529,000
007	COUNTY FORCE DESIGN	0	0	161	0	0	0	161,000
008	COUNTY FORCE ACQ R/W	0	0	11	0	0	0	11,000
009	CONST ADMIN/ENGINEERING	0	0	0	107	0	0	107,000
EXPENDITURE TOTAL		0	0	178	636	0	0	814,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	0	178	636	0	0	814,000
REVENUE TOTAL		0	0	178	636	0	0	814,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$814,000
TOTAL PROJECT ESTIMATE:	\$814,000

400511 COVINGTON CREEK BRIDGE #3082

SHORT PLAN BRIDGE PROJECT PROGRAM

COUNCIL DISTRICT 07

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace the existing short span bridge.

PROJECT CHANGES:

The existing bridge has exceeded its useful life span.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	0	0	6	0	0	0	6,000
003	CONSTRUCTION	0	0	0	529	0	0	529,000
007	COUNTY FORCE DESIGN	0	0	161	0	0	0	161,000
008	COUNTY FORCE ACQ R/W	0	0	11	0	0	0	11,000
009	CONST ADMIN/ENGINEERING	0	0	0	107	0	0	107,000
EXPENDITURE TOTAL		0	0	178	636	0	0	814,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	0	178	636	0	0	814,000
REVENUE TOTAL		0	0	178	636	0	0	814,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$814,000
TOTAL PROJECT ESTIMATE:	\$814,000

400600 BERRYDALE OVERCROSSING #30860X

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 07

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Replace the existing substandard bridge.

PROJECT CHANGES:

The bridge is very narrow with high speed traffic and high ADT. The bridge has poor geometrics and a low sufficiency rating which cause it to rank high in the county's bridge replacement priority system. The approach roadway vertical alignment has substandard sight distance.

STATUS:

Project Current hold

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
		2009	2010	2011	2012	2013	2014	
001	MASTER PLAN & DESIGN	0	0	0	111	0	0	111,000
002	ACQUISITION	0	0	0	0	329	0	329,000
003	CONSTRUCTION	0	0	0	0	0	2,298	2,298,000
007	COUNTY FORCE DESIGN	0	0	0	254	250	0	504,000
008	COUNTY FORCE ACQ R/W	0	0	0	0	99	0	99,000
009	CONST ADMIN/ENGINEERING	0	0	0	0	0	574	574,000
EXPENDITURE TOTAL		0	0	0	365	678	2,872	3,915,000

REVENUES

ACCOUNT

33343	FEDERAL BRIDGE GRANT	0	0	0	292	542	2,297	3,131,000
33833	ROAD CONSTRUCT-OTHER GOV	0	0	0	36	68	287	391,000
39782	CONTRBTN-COUNTY ROAD FUN	0	0	0	37	68	288	393,000
REVENUE TOTAL		0	0	0	365	678	2,872	3,915,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$344,210
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$344,210
2009 APPROPRIATION REQUEST:	\$0
FUTURE APPROPRIATIONS (2010+):	\$3,570,790
TOTAL PROJECT ESTIMATE:	\$3,915,000

400907 SE 216TH PL @ SR-169

MULTIFUNDED/PHASED PROJECT PROGRAM

COUNCIL DISTRICT 09

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

The project at SR 169 and SE 216th is for design of intersection improvements. This is matching funds for money that the state will put into the project. The County's money would go into the section of the intersection within the County's jurisdiction, specifically SE 216th.

PROJECT CHANGES:

Council add to 2007 budget.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
003	CONSTRUCTION	(200,000)	0	0	0	0	0	(200,000)
007	COUNTY FORCE DESIGN	(150,000)	0	0	0	0	0	(150,000)
EXPENDITURE TOTAL		(350,000)	0	0	0	0	0	(350,000)

REVENUES

ACCOUNT		2009	2010	2011	2012	2013	2014	SIX YEAR
39782	CONTRBTN-COUNTY ROAD FUN	(350,000)	0	0	0	0	0	(350,000)
REVENUE TOTAL		(350,000)	0	0	0	0	0	(350,000)

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$350,000
APPROPRIATION THROUGH 2008:	\$350,000
2009 APPROPRIATION REQUEST:	(\$350,000)
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$0

401004 124TH AVE SE @ SE 192ND ST

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 09

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Construct 100-foot westbound left-turn lane, pedestrian walkway along north side of SE 192nd Street from intersection to Meeker Junior High School, install steel pole traffic signal, remove or relocate existing pedestrian signal at Meeker Junior High, and other pedestrian improvements at the intersection. Construct two-way left-turn lane to school entrance (east driveway). Include floodway storage compensation and box culvert replacement as mitigation for road improvement impacts.

PROJECT CHANGES:

Number 4 on the May 2006 Signal Priority Array.

STATUS:

Project Current hold

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
007	COUNTY FORCE DESIGN	(362,000)	0	0	0	0	0	(362,000)
EXPENDITURE TOTAL		(362,000)	0	0	0	0	0	(362,000)

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	(362,000)	0	0	0	0	0	(362,000)
REVENUE TOTAL		(362,000)	0	0	0	0	0	(362,000)

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$348,749
2008 BUDGET BALANCE REMAINING:	\$394,246
APPROPRIATION THROUGH 2008:	\$742,995
2009 APPROPRIATION REQUEST:	(\$362,000)
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$380,995

700109 1% FOR ART

MISCELLANEOUS PROGRAM

COUNCIL DISTRICT 10

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION COUNTYWIDE

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

This project is the pooled amount for all bridge projects within the Road Construction Fund. A list of the individual projects is provided every year.

PROJECT CHANGES:

Road's contribution to the 1% for Art Fund.

STATUS:

Project not yet started

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
006	ARTISTIC FURNISHINGS	102,000	59	46	32	25	68	332,000
EXPENDITURE TOTAL		102,000	59	46	32	25	68	332,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	59	46	32	25	68	230,000
39782	CONTRBTN-COUNTY ROAD FUN	102,000	0	0	0	0	0	102,000
REVENUE TOTAL		102,000	59	46	32	25	68	332,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$102,000
FUTURE APPROPRIATIONS (2010+):	\$230,000
TOTAL PROJECT ESTIMATE:	\$332,000

800201 CIP BOND DEBT PAYMENT

MISCELLANEOUS PROGRAM

COUNCIL DISTRICT 10

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION COUNTYWIDE

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Project established to make debt service payments for bond funding of a portion of the CIP program.

PROJECT CHANGES:

Assumes debt service payments for sale of bond.

STATUS:

Ongoing Project

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
005	CONTINGENCY	3,700,000	3,700	6,718	9,062	9,062	9,062	41,304,000
EXPENDITURE TOTAL		3,700,000	3,700	6,718	9,062	9,062	9,062	41,304,000

REVENUES

ACCOUNT

34495	MPS MITIGATION PAYMENT	0	1,150	1,150	1,450	1,450	1,450	6,650,000
34495	MPS MITIGATION PAYMENT	1,500,000	0	0	0	0	0	1,500,000
39782	CONTRBTN-COUNTY ROAD FUN	0	2,550	5,568	7,612	7,612	7,612	30,954,000
39782	CONTRBTN-COUNTY ROAD FUN	2,200,000	0	0	0	0	0	2,200,000
REVENUE TOTAL		3,700,000	3,700	6,718	9,062	9,062	9,062	41,304,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$18,486,975
2008 BUDGET BALANCE REMAINING:	\$3,700,000
APPROPRIATION THROUGH 2008:	\$22,186,975
2009 APPROPRIATION REQUEST:	\$3,700,000
FUTURE APPROPRIATIONS (2010+):	\$37,604,000
TOTAL PROJECT ESTIMATE:	\$0

800205 HUD DEBT PAYMENT

MISCELLANEOUS PROGRAM

COUNCIL DISTRICT 10

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION COUNTYWIDE

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Project established to make debt service payments for Park Lake Homes payable in 10 years.

PROJECT CHANGES:

Assumes debt service payments for Park Lake Homes HUD loan.

STATUS:

Ongoing Project

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
005	CONTINGENCY	360,000	360	360	360	360	360	2,160,000
EXPENDITURE TOTAL		360,000	360	360	360	360	360	2,160,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	360	360	360	360	360	1,800,000
39782	CONTRBTN-COUNTY ROAD FUN	360,000	0	0	0	0	0	360,000
REVENUE TOTAL		360,000	360	360	360	360	360	2,160,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$1,080,000
2008 BUDGET BALANCE REMAINING:	\$360,000
APPROPRIATION THROUGH 2008:	\$1,440,000
2009 APPROPRIATION REQUEST:	\$360,000
FUTURE APPROPRIATIONS (2010+):	\$1,800,000
TOTAL PROJECT ESTIMATE:	\$0

999386 COST MODEL CONTINGENCY- 386

PROJECT CONTINGENCY PROGRAM

COUNCIL DISTRICT 10

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION COUNTYWIDE

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

A contingency established by Ordinance 7027. The purpose of the contingency is to provide implementation funding on a project-by-project basis, as required.

PROJECT CHANGES:

Allows the County flexibility with project implementation.

STATUS:

Ongoing Project

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
005	CONTINGENCY	2,895,000	2,919	3,021	3,127	3,236	3,350	18,548,000
EXPENDITURE TOTAL		2,895,000	2,919	3,021	3,127	3,236	3,350	18,548,000

REVENUES

ACCOUNT

36111	INVESTMENT INTEREST-GROSS	0	150	150	150	150	150	750,000
36111	INVESTMENT INTEREST-GROSS	150,000	0	0	0	0	0	150,000
39782	CONTRBTN-COUNTY ROAD FUN	0	2,769	2,871	2,977	3,086	3,200	14,903,000
39782	CONTRBTN-COUNTY ROAD FUN	2,745,000	0	0	0	0	0	2,745,000
REVENUE TOTAL		2,895,000	2,919	3,021	3,127	3,236	3,350	18,548,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$3,410,964
APPROPRIATION THROUGH 2008:	\$3,410,964
2009 APPROPRIATION REQUEST:	\$2,820,000
FUTURE APPROPRIATIONS (2010+):	\$15,653,000
TOTAL PROJECT ESTIMATE:	\$0

999998 ROADS CIP GRANT CONTINGENCY PROJECT

PROJECT CONTINGENCY PROGRAM

COUNCIL DISTRICT 10

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION COUNTYWIDE

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

This project provides appropriation authority reflecting potential contingent grant sources that may be programmed.

PROJECT CHANGES:

Allows the County flexibility to accept emergent grant funds.

STATUS:

Ongoing Project

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
005	CONTINGENCY	2,500,000	0	0	0	0	0	2,500,000
EXPENDITURE TOTAL		2,500,000	0	0	0	0	0	2,500,000

REVENUES

ACCOUNT								SIX YEAR
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
33341	FAUS ROAD GRANT	2,500,000	0	0	0	0	0	2,500,000
REVENUE TOTAL		2,500,000	0	0	0	0	0	2,500,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$2,303,356
APPROPRIATION THROUGH 2008:	\$2,303,356
2009 APPROPRIATION REQUEST:	\$2,500,000
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$0

MRSDA1 ADA COMPLIANCE

ADA COMPLIANCE PROGRAM

COUNCIL DISTRICT 10

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION COUNTYWIDE

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

This project will provide improvements to sidewalks and intersections that may include wheelchair ramps, audible signals and raised pavement markings.

PROJECT CHANGES:

The American with Disabilities Act requires the road system to be brought up to compliant standards.

STATUS:

New project number as RDCW31 ADA Compliance project is phased out.

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
005	CONTINGENCY	1,035,000	1,071	1,109	1,148	1,188	1,229	6,780,000
EXPENDITURE TOTAL		1,035,000	1,071	1,109	1,148	1,188	1,229	6,780,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	1,071	1,109	1,148	1,188	1,229	5,745,000
39782	CONTRBTN-COUNTY ROAD FUN	1,035,000	0	0	0	0	0	1,035,000
REVENUE TOTAL		1,035,000	1,071	1,109	1,148	1,188	1,229	6,780,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$1,523,071
2008 BUDGET BALANCE REMAINING:	\$1,987,370
APPROPRIATION THROUGH 2008:	\$3,510,441
2009 APPROPRIATION REQUEST:	\$1,035,000
FUTURE APPROPRIATIONS (2010+):	\$5,745,000
TOTAL PROJECT ESTIMATE:	\$0

MRSDB1 BRIDGE PRIORITY MAINTENANCE

DISCRETE PROJECTS PROGRAM

COUNCIL DISTRICT 10

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION COUNTYWIDE

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Perform high priority repairs on the County's bridge inventory.

PROJECT CHANGES:

Identified problems need to be repaired and maintained in order to prevent the bridges from further deterioration which may impact public safety.

STATUS:

New project number as RDCW11 Bridge Priority Maintenance project is phased out.

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
		2009	2010	2011	2012	2013	2014	
005	CONTINGENCY	517,000	536	166	172	178	184	1,753,000
EXPENDITURE TOTAL		517,000	536	166	172	178	184	1,753,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	536	166	172	178	184	1,236,000
39782	CONTRBTN-COUNTY ROAD FUN	517,000	0	0	0	0	0	517,000
REVENUE TOTAL		517,000	536	166	172	178	184	1,753,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$6,589,399
2008 BUDGET BALANCE REMAINING:	\$1,403,442
APPROPRIATION THROUGH 2008:	\$7,992,841
2009 APPROPRIATION REQUEST:	\$517,000
FUTURE APPROPRIATIONS (2010+):	\$1,236,000
TOTAL PROJECT ESTIMATE:	N/A

MRSDG1 GUARDRAIL PROGRAM

C/W GUARDRAIL PROGRAM PROGRAM

COUNCIL DISTRICT 10

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION COUNTYWIDE

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Implement roadside safety improvements including barrier systems, shoulder widening and hazardous object removal.

PROJECT CHANGES:

This program will improve the safety of the roadside environment.

STATUS:

New project number as RDCW04 Guardrail project is phased out.

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
OPTION	TITLE	2009	2010	2011	2012	2013	2014	
005	CONTINGENCY	776,000	803	832	861	891	922	5,085,000
EXPENDITURE TOTAL		776,000	803	832	861	891	922	5,085,000
REVENUES								
ACCOUNT								
39782	CONTRBTN-COUNTY ROAD FUN	0	803	832	861	891	922	4,309,000
39782	CONTRBTN-COUNTY ROAD FUN	776,000	0	0	0	0	0	776,000
REVENUE TOTAL		776,000	803	832	861	891	922	5,085,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$20,662
2008 BUDGET BALANCE REMAINING:	\$2,150
APPROPRIATION THROUGH 2008:	\$22,812
2009 APPROPRIATION REQUEST:	\$776,000
FUTURE APPROPRIATIONS (2010+):	\$4,309,000
TOTAL PROJECT ESTIMATE:	\$0

MRSD01 OVERLAY

C/W OVERLAY OPPORTUNITIES PROGRAM

COUNCIL DISTRICT 10

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION COUNTYWIDE

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Overlay of existing pavement on county roads.

PROJECT CHANGES:

Overlay extends the life of existing roadways. The selected roads are based upon an assessment of the road's current conditions.

STATUS:

New project number as RDCW26 Overlay project is phased out.

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
005	CONTINGENCY	7,718,000	7,289	7,540	7,799	8,067	8,335	46,748,000
EXPENDITURE TOTAL		7,718,000	7,289	7,540	7,799	8,067	8,335	46,748,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	7,289	7,540	7,799	8,067	8,335	39,030,000
39782	CONTRBTN-COUNTY ROAD FUN	7,718,000	0	0	0	0	0	7,718,000
REVENUE TOTAL		7,718,000	7,289	7,540	7,799	8,067	8,335	46,748,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$28,103,532
2008 BUDGET BALANCE REMAINING:	\$18,248,050
APPROPRIATION THROUGH 2008:	\$46,351,582
2009 APPROPRIATION REQUEST:	\$7,718,000
FUTURE APPROPRIATIONS (2010+):	\$39,030,000
TOTAL PROJECT ESTIMATE:	\$0

MRSDP1 PERMIT MONITORING AND REMEDIATION

PERMIT MONITORING PROGRAM

COUNCIL DISTRICT 10

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION COUNTYWIDE

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Monitor mitigation sites for a set period after construction to ensure compliance with permit mitigation conditions. Replacing vegetation or reconstruction may be required.

PROJECT CHANGES:

This is a requirement of permits received to construct CIP projects.

STATUS:

New project number as RDCW16 Permit Monitoring and Remediation is phased out.

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
		2009	2010	2011	2012	2013	2014	
005	CONTINGENCY	517,000	536	554	574	594	615	3,390,000
EXPENDITURE TOTAL		517,000	536	554	574	594	615	3,390,000

REVENUES

ACCOUNT

39782	CONTRBTN-COUNTY ROAD FUN	0	536	554	574	594	615	2,873,000
39782	CONTRBTN-COUNTY ROAD FUN	517,000	0	0	0	0	0	517,000
REVENUE TOTAL		517,000	536	554	574	594	615	3,390,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$1,388,077
2008 BUDGET BALANCE REMAINING:	\$982,406
APPROPRIATION THROUGH 2008:	\$2,370,483
2009 APPROPRIATION REQUEST:	\$517,000
FUTURE APPROPRIATIONS (2010+):	\$2,873,000
TOTAL PROJECT ESTIMATE:	\$0

MRS DR1 QUICK RESPONSE

MISCELLANEOUS PROGRAM

COUNCIL DISTRICT 10

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION COUNTYWIDE

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

This project will supply funds for small projects that arise during the year and require immediate attention. Projects can include pedestrian or vehicle safety needs, signals, infrastructure issues, administrative needs or small immediate repairs.

PROJECT CHANGES:

This project allows the County to respond to emerging needs of citizens and the roadway system.

STATUS:

New Project

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
005	CONTINGENCY	517,000	536	554	574	594	615	3,390,000
EXPENDITURE TOTAL		517,000	536	554	574	594	615	3,390,000

REVENUES

ACCOUNT

33833	ROAD CONSTRUCT-OTHER GOV	0	350	350	350	350	350	1,750,000
33833	ROAD CONSTRUCT-OTHER GOV	350,000	0	0	0	0	0	350,000
39782	CONTRBTN-COUNTY ROAD FUN	0	186	204	224	244	265	1,123,000
39782	CONTRBTN-COUNTY ROAD FUN	167,000	0	0	0	0	0	167,000
REVENUE TOTAL		517,000	536	554	574	594	615	3,390,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$15,011,198
2008 BUDGET BALANCE REMAINING:	\$445,750
APPROPRIATION THROUGH 2008:	\$15,456,948
2009 APPROPRIATION REQUEST:	\$517,000
FUTURE APPROPRIATIONS (2010+):	\$2,873,000
TOTAL PROJECT ESTIMATE:	\$0

RDCW02 C/W RAILROAD XING

C/W RAILROAD CROSSING PROGRAM

COUNCIL DISTRICT 10

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION COUNTYWIDE

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

This project will provide funding for the upgrading of existing railroad crossing signal warning systems, crossing surfaces, and approaches. Crossing improvements will be joint projects with the responsible railroad companies.

PROJECT CHANGES:

Railroad grade crossing improvement projects, whether they involve road widening improvements or the upgrading of existing facilities, will have the basic objectives of reducing accident frequency and severity at grade crossings, and improving operational efficiency.

STATUS:

Ongoing Project

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
OPTION	TITLE	2009	2010	2011	2012	2013	2014	
005	CONTINGENCY	(145,000)	0	0	0	0	0	(145,000)
EXPENDITURE TOTAL		(145,000)	0	0	0	0	0	(145,000)

REVENUES

ACCOUNT		2009	2010	2011	2012	2013	2014	SIX YEAR TOTAL
30800	BEG UNENCUMBERED FUND BA	(145,000)	0	0	0	0	0	(145,000)
REVENUE TOTAL		(145,000)	0	0	0	0	0	(145,000)

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$658,814
2008 BUDGET BALANCE REMAINING:	\$145,185
APPROPRIATION THROUGH 2008:	\$803,999
2009 APPROPRIATION REQUEST:	(\$145,000)
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$0

RDCW03 CORRIDOR STUDIES

C/W TRANSPORT. STUDIES PROGRAM

COUNCIL DISTRICT 10

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION COUNTYWIDE

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Complete various realignment, roadway establishment, and transportation option studies and participate with local jurisdictions to conduct preliminary planning alternative studies for projects requested by local agencies.

PROJECT CHANGES:

King County plays a major lead role in coordinating and conducting transportation studies. The range of options studied includes new transportation corridors and alternative forms of transportation.

STATUS:

Ongoing Project

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
005	CONTINGENCY	(66,000)	0	0	0	0	0	(66,000)
EXPENDITURE TOTAL		(66,000)	0	0	0	0	0	(66,000)

REVENUES

ACCOUNT		2009	2010	2011	2012	2013	2014	SIX YEAR
39782	CONTRBTN-COUNTY ROAD FUN	(66,000)	0	0	0	0	0	(66,000)
REVENUE TOTAL		(66,000)	0	0	0	0	0	(66,000)

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$1,728,187
2008 BUDGET BALANCE REMAINING:	\$66,110
APPROPRIATION THROUGH 2008:	\$1,794,297
2009 APPROPRIATION REQUEST:	(\$66,000)
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$0

RDCW10 C/W BRIDGE SEISMIC RETROFIT

C/W JOINT PROJECT PROG. PROGRAM

COUNCIL DISTRICT 10

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION COUNTYWIDE

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Prepare PS&E and construct projects that retrofit the County's bridges to resist seismic loads. Bridges with high seismic vulnerability rankings will be selected for retrofitting each year. All bridges will receive a Level II seismic retrofit, unless a Level I (avoid catastrophic failure, but would likely suffer minor damages) can be justified for specific conditions. For load limit posted bridges, load upgrade to a standard HS20 truck load will be accomplished in concert with seismic retrofit project if feasible.

PROJECT CHANGES:

A comprehensive study of seismic vulnerability of all the King County bridges was completed in 1994 and a priority order assigned to each bridge. Failure to address the deficiencies in seismic vulnerability may end up in catastrophic failure of the structure and induce higher destruction of the transportation system in the event of a major earthquake.

STATUS:

Ongoing Project

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
005	CONTINGENCY	(277,000)	0	0	0	0	0	(277,000)
EXPENDITURE TOTAL		(277,000)	0	0	0	0	0	(277,000)
REVENUES								
ACCOUNT								
39782	CONTRBTN-COUNTY ROAD FUN	(277,000)	0	0	0	0	0	(277,000)
REVENUE TOTAL		(277,000)	0	0	0	0	0	(277,000)

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$18,416,360
2008 BUDGET BALANCE REMAINING:	\$908,486
APPROPRIATION THROUGH 2008:	\$19,324,846
2009 APPROPRIATION REQUEST:	(\$277,000)
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$0

RDCW17 AGREEMENT WITH OTHER AGENCIES

AGREEMENT W/OTHER AGENCY PROGRAM

COUNCIL DISTRICT 10

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION COUNTYWIDE

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

This project provides funding for agreements with other jurisdictions for jointly shared small works projects. Roads is legally mandated to share costs with jurisdictions on a pro rata basis for improvements such as traffic signals, turn lanes, and other related road improvements.

PROJECT CHANGES:

Enables the Roads Division to work cooperatively.

STATUS:

Ongoing Project

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
005	CONTINGENCY	(259,000)	0	0	0	0	0	(259,000)
EXPENDITURE TOTAL		(259,000)	0	0	0	0	0	(259,000)

REVENUES

ACCOUNT								
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
39782	CONTRBTN-COUNTY ROAD FUN	(259,000)	0	0	0	0	0	(259,000)
REVENUE TOTAL		(259,000)	0	0	0	0	0	(259,000)

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$5,466,470
2008 BUDGET BALANCE REMAINING:	\$1,664,149
APPROPRIATION THROUGH 2008:	\$7,130,619
2009 APPROPRIATION REQUEST:	(\$259,000)
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$0

RDCW19 C/W SIGNALS

ROADS C/W SIGNAL PROGRAM PROGRAM

COUNCIL DISTRICT 10

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION COUNTYWIDE

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

This project will provide funding for future traffic signals, roundabouts, signal interconnect systems, and minor modifications to existing traffic signals. Some traffic signalized intersections will require widening for turn channelization to optimize signal operations and traffic flow. Future traffic signals, and any modifications to existing signals, will use the most modern and reliable equipment and techniques for pedestrian and motorist safety, and for efficient movement of traffic.

PROJECT CHANGES:

Area growth will require future traffic signals and roundabouts to be installed for public safety and transportation efficiency. The precise location isn't accurately predictable. Future traffic counts and accident records will be used to prioritize specific locations in future years. This project reserves funds for operational improvements via future signals and roundabouts.

STATUS:

Ongoing Project

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
OPTION	TITLE	2009	2010	2011	2012	2013	2014	
005	CONTINGENCY	2,070,000	0	0	0	0	0	2,070,000
EXPENDITURE TOTAL		2,070,000	0	0	0	0	0	2,070,000
REVENUES								
ACCOUNT								
39782	CONTRBTN-COUNTY ROAD FUN	2,070,000	0	0	0	0	0	2,070,000
REVENUE TOTAL		2,070,000	0	0	0	0	0	2,070,000

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$11,891,028
2008 BUDGET BALANCE REMAINING:	\$1,841,229
APPROPRIATION THROUGH 2008:	\$13,732,257
2009 APPROPRIATION REQUEST:	\$2,070,000
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$0

RDCW28 NON-MOTORIZED IMPROVEMENTS

COMB NON MOTORIZED IMPROVEMENTS PROGRAM

COUNCIL DISTRICT 10

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION COUNTYWIDE

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

Pedestrian safety and school walkway and safety needs are funded by this countywide program. Each year, King County staff work directly with each school district to identify, prioritize, and construct safety projects in the immediate vicinity of primary and secondary schools. This program also addresses other pedestrian improvement needs to improve safety and mobility for the non-motorized public along King County roadways.

PROJECT CHANGES:

Most major projects within unincorporated King County focus on improving or constructing facilities for the motoring public. As a result, smaller projects such as a sidewalk segment to complete a missing link, paved pathways, or gravel walkways simply cannot compete effectively for the limited funding available. Recognizing this need, King County created this countywide program to focus specifically on pedestrian safety and school walkway and safety needs.

STATUS:

Ongoing Project

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
003	CONSTRUCTION	(500,000)	0	0	0	0	0	(500,000)
EXPENDITURE TOTAL		(500,000)	0	0	0	0	0	(500,000)
REVENUES								
ACCOUNT								
39782	CONTRBTN-COUNTY ROAD FUN	(500,000)	0	0	0	0	0	(500,000)
REVENUE TOTAL		(500,000)	0	0	0	0	0	(500,000)

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$5,236,119
2008 BUDGET BALANCE REMAINING:	\$1,645,495
APPROPRIATION THROUGH 2008:	\$6,881,614
2009 APPROPRIATION REQUEST:	(\$500,000)
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$0

RDCW29 DRAINAGE AND FISH PASSAGE RESTORATION PROGRAM

C/W DRAINAGE/FISH PASSAGE PROGRAM

COUNCIL DISTRICT 10

FUND: 3860 COUNTY ROAD CONSTRUCTION

LOCATION COUNTYWIDE

DEPT: 0737 ROADS-COUNTY ROADS CONSTRUCTION

DESCRIPTION:

This program is to preserve and restore roadway drainage infrastructure, address roadway flooding, slope failures, and environmental issues affecting King County roadways.

PROJECT CHANGES:

The projects are typically generated by citizen complaint, or King County staff and are usually of emergency nature. The potential for damage claims, litigation and delay cost requires immediate resolution. Project construction will be assigned to County force or competitively bid in compliance with Section 815 of the County Charter.

STATUS:

Ongoing Project

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
003	CONSTRUCTION	(37,000)	0	0	0	0	0	(37,000)
005	CONTINGENCY	(310,000)	0	0	0	0	0	(310,000)
007	COUNTY FORCE DESIGN	(103,000)	0	0	0	0	0	(103,000)
EXPENDITURE TOTAL		(450,000)	0	0	0	0	0	(450,000)

REVENUES

ACCOUNT								SIX YEAR
ACCOUNT	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
30800	BEG UNENCUMBERED FUND BA	(158,000)	0	0	0	0	0	(158,000)
39782	CONTRBTN-COUNTY ROAD FUN	(292,000)	0	0	0	0	0	(292,000)
REVENUE TOTAL		(450,000)	0	0	0	0	0	(450,000)

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$1,378,951	
2008 BUDGET BALANCE REMAINING:	\$644,251	
APPROPRIATION THROUGH 2008:	\$2,023,202	
2009 APPROPRIATION REQUEST:	(\$450,000)	
FUTURE APPROPRIATIONS (2010+):	\$0	
TOTAL PROJECT ESTIMATE:	\$0	