

FL0000 SKYKOMISH/MILLER RIVER FLOOD PROTECTION

SKY MILLER R PROGRAM

COUNCIL DISTRICT 03

FUND: 3571 KC FLD CONTRL ZONE CONST

LOCATION SKYKOMISH/MILLER RIVER
FLOOD ZONE

DEPT: 0571 KC FLD CONTRL ZONE CONST

DESCRIPTION:

This project undertakes actions to reduce the risk of flood damage along the South Fork Skykomish and Miller Rivers, primarily identified through the King County Flood Hazard Management Plan. The intent of the actions is to reduce the risks from flood and channel migration hazards, to avoid or minimize the environmental impacts of flood hazard management, and to reduce the long-term costs of flood hazard management. Typical actions include acquiring flood prone properties, relocating structures away from the flood zone, and improvements to the Skykomish Levee enclosure and channel.

PROJECT CHANGES:

Total Cost Change

STATUS:

Ongoing

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	536,527	861	4,009	0	0	1,346	6,752,932
003	CONSTRUCTION	65,278	0	200	670	0	351	1,285,623
005	CONTINGENCY	18,801	0	12	0	0	0	30,601
006	ARTISTIC FURNISHINGS	2,707	0	2	7	0	4	15,243
007	COUNTY FORCE DESIGN	87,435	13	48	0	0	18	166,030
EXPENDITURE TOTAL		710,748	874	4,270	677	0	1,719	8,250,429

REVENUES

ACCOUNT

39719	CONTRBTN-FLD CTRL ZONE DT	710,748	874	4,270	677	0	1,719	8,250,429
REVENUE TOTAL		710,748	874	4,270	677	0	1,719	8,250,429

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$764,606
APPROPRIATION THROUGH 2008:	\$764,606
2009 APPROPRIATION REQUEST:	\$710,748
FUTURE APPROPRIATIONS (2010+):	\$11,924,646
TOTAL PROJECT ESTIMATE:	\$13,400,000

FL1000 UPPER SNOQUALMIE RIVER FLOOD PROTECTION

U SNOQUALMIE R PROGRAM

COUNCIL DISTRICT 03

FUND: 3571 KC FLD CONTRL ZONE CONST

LOCATION UPPER SNOQUALMIE
RIVER FLOOD ZONE

DEPT: 0571 KC FLD CONTRL ZONE CONST

DESCRIPTION:

This project undertakes actions to reduce the risk of flood damage along the Upper Snoqualmie River, primarily identified through the King County Flood Hazard Management Plan. The intent of the actions is to reduce the risks from flood and channel migration hazards, to avoid or minimize the environmental impacts of flood hazard management, and to reduce the long-term costs of flood hazard management. Typical actions include repairing failing levees and revetments, setting back levees to widen the river channel, removing log jams, elevating homes, relocating structures away from the flood zone, removing accumulated sediment in the river channel, reconnecting floodplains to the main river channel or acquiring open space to be used as flood storage.

PROJECT CHANGES:

Total Cost Change

STATUS:

Ongoing

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
002	ACQUISITION	214,943	1,456	0	0	0	7,264	8,934,565
003	CONSTRUCTION	1,007,795	2,256	2,755	3,679	590	0	10,287,519
005	CONTINGENCY	547,745	736	643	911	73	293	3,202,814
006	ARTISTIC FURNISHINGS	31,606	32	34	46	7	11	162,916
007	COUNTY FORCE DESIGN	1,573,400	223	0	0	0	842	2,638,381
EXPENDITURE TOTAL		3,375,489	4,702	3,433	4,636	669	8,410	25,226,195

REVENUES								
ACCOUNT								
39719	CONTRBTN-FLD CTRL ZONE DT	3,375,489	4,702	3,433	4,636	669	8,410	25,226,195
REVENUE TOTAL		3,375,489	4,702	3,433	4,636	669	8,410	25,226,195

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$14,971,071
APPROPRIATION THROUGH 2008:	\$14,971,071
2009 APPROPRIATION REQUEST:	\$3,375,489
FUTURE APPROPRIATIONS (2010+):	\$12,553,440
TOTAL PROJECT ESTIMATE:	\$30,900,000

FL2000 LOWER SNOQUALMIE RIVER FLOOD PROTECTION

L SNOQUALMIE R PROGRAM

COUNCIL DISTRICT 03

FUND: 3571 KC FLD CONTRL ZONE CONST

LOCATION LOWER SNOQUALMIE
RIVER FLOOD ZONE

DEPT: 0571 KC FLD CONTRL ZONE CONST

DESCRIPTION:

This project undertakes actions to reduce the risk of flood damage along the Lower Snoqualmie River, primarily identified through the King County Flood Hazard Management Plan. The intent of the actions is to reduce the risks from flood and channel migration hazards, to avoid or minimize the environmental impacts of flood hazard management, and to reduce the long-term costs of flood hazard management. Typical actions include repairing failing levees and revetments, setting back levees to widen the river channel, removing log jams, elevating homes, relocating structures away from the flood zone, removing accumulated sediment in the river channel, reconnecting floodplains to the main river channel or acquiring open space to be used as flood storage.

PROJECT CHANGES:

Total Cost Change

STATUS:

Ongoing

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
002	ACQUISITION	2,266,886	0	0	0	0	0	2,266,886
003	CONSTRUCTION	1,076,427	82	436	454	0	926	2,974,595
005	CONTINGENCY	81,636	56	100	108	0	38	383,057
006	ARTISTIC FURNISHINGS	581	4	5	6	0	11	26,760
007	COUNTY FORCE DESIGN	(1,100,575)	252	0	0	0	140	(708,541)
EXPENDITURE TOTAL		2,324,955	393	542	568	0	1,115	4,942,757

REVENUES								
ACCOUNT								
39719	CONTRBTN-FLD CTRL ZONE DT	2,324,955	393	542	568	0	1,115	4,942,757
REVENUE TOTAL		2,324,955	393	542	568	0	1,115	4,942,757

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$3,890,134
APPROPRIATION THROUGH 2008:	\$3,890,134
2009 APPROPRIATION REQUEST:	\$2,324,955
FUTURE APPROPRIATIONS (2010+):	\$5,784,911
TOTAL PROJECT ESTIMATE:	\$12,000,000

FL3000 TOLT RIVER FLOOD PROTECTION

TOLT R PROGRAM

COUNCIL DISTRICT 03

FUND: 3571 KC FLD CONTRL ZONE CONST

LOCATION TOLT RIVER FLOOD ZONE

DEPT: 0571 KC FLD CONTRL ZONE CONST

DESCRIPTION:

This project undertakes actions to reduce the risk of flood damage along the Tolt River, primarily identified through the King County Flood Hazard Management Plan. The intent of the actions is to reduce the risks from flood and channel migration hazards, to avoid or minimize the environmental impacts of flood hazard management, and to reduce the long-term costs of flood hazard management. Typical actions include repairing failing levees and revetments, setting back levees to widen the river channel, removing log jams, elevating homes, relocating structures away from the flood zone, removing accumulated sediment in the river channel, reconnecting floodplains to the main river channel or acquiring open space to be used as flood storage.

PROJECT CHANGES:

Total Cost Change

STATUS:

Ongoing

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
OPTION	TITLE	2009	2010	2011	2012	2013	2014	
002	ACQUISITION	1,732,726	568	3,487	2,360	2,585	2,506	13,239,324
003	CONSTRUCTION	1,100,199	251	261	590	614	1,279	4,094,768
005	CONTINGENCY	130,690	20	191	294	407	449	1,491,445
006	ARTISTIC FURNISHINGS	16,115	3	9	15	21	22	84,916
007	COUNTY FORCE DESIGN	364,481	0	415	592	1,024	425	2,820,553
EXPENDITURE TOTAL		3,344,211	842	4,363	3,851	4,650	4,681	21,731,006

REVENUES

ACCOUNT

39719	CONTRBTN-FLD CTRL ZONE DT	3,344,211	842	4,363	3,851	4,650	4,681	21,731,006
REVENUE TOTAL		3,344,211	842	4,363	3,851	4,650	4,681	21,731,006

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$105,021
APPROPRIATION THROUGH 2008:	\$105,021
2009 APPROPRIATION REQUEST:	\$3,344,211
FUTURE APPROPRIATIONS (2010+):	\$24,950,768
TOTAL PROJECT ESTIMATE:	\$28,400,000

FL4000 RAGING RIVER FLOOD PROTECTION

RAGING R PROGRAM

COUNCIL DISTRICT 03

FUND: 3571 KC FLD CONTRL ZONE CONST

LOCATION RAGING RIVER FLOOD ZONE

DEPT: 0571 KC FLD CONTRL ZONE CONST

DESCRIPTION:

This project undertakes actions to reduce the risk of flood damage along the Raging River, primarily identified through the King County Flood Hazard Management Plan. The intent of the actions is to reduce the risks from flood and channel migration hazards, to avoid or minimize the environmental impacts of flood hazard management, and to reduce the long-term costs of flood hazard management. Typical actions include repairing failing levees and revetments, setting back levees to widen the river channel, removing channel constrictions, relocating structures away from the flood zone, reconnecting floodplains to the main river channel or acquiring open space to be used as flood storage.

PROJECT CHANGES:

Total Cost Change

STATUS:

Ongoing

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	752,270	2,918	534	0	0	0	4,204,610
003	CONSTRUCTION	253,067	1,246	1,171	0	0	0	2,669,258
005	CONTINGENCY	(10,392)	0	0	0	0	0	(10,392)
006	ARTISTIC FURNISHINGS	(264)	13	12	0	0	0	24,142
007	COUNTY FORCE DESIGN	(268,789)	0	0	0	0	0	(268,789)
EXPENDITURE TOTAL		725,892	4,176	1,717	0	0	0	6,618,829

REVENUES

ACCOUNT

33121	FEMA	763,000	0	0	0	0	0	763,000
33433	FLD CNTRL ASST-FCAAP	250,000	0	0	0	0	0	250,000
39719	CONTRBTN-FLD CTRL ZONE DT	(287,108)	4,176	1,717	0	0	0	5,605,829
REVENUE TOTAL		725,892	4,176	1,717	0	0	0	6,618,829

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$1,798,844
APPROPRIATION THROUGH 2008:	\$1,798,844
2009 APPROPRIATION REQUEST:	\$725,892
FUTURE APPROPRIATIONS (2010+):	\$5,175,264
TOTAL PROJECT ESTIMATE:	\$7,700,000

FL5000 SAMMAMISH RIVER FLOOD PROTECTION

SAMMAMISH R PROGRAM

COUNCIL DISTRICT 10

FUND: 3571 KC FLD CONTRL ZONE CONST

LOCATION COUNTYWIDE

DEPT: 0571 KC FLD CONTRL ZONE CONST

DESCRIPTION:

This project undertakes actions to reduce the risk of flood damage along the Sammamish River, primarily identified through the King County Flood Hazard Management Plan. The intent of the actions is to reduce the risks from flood and channel migration hazards, to avoid or minimize the environmental impacts of flood hazard management, and to reduce the long-term costs of flood hazard management. Typical actions include repairing failing levees and revetments, setting back levees to widen the river channel, removing log jams, elevating homes, relocating structures away from the flood zone, removing accumulated sediment in the river channel, reconnecting floodplains to the main river channel or acquiring open space to be used as flood storage.

PROJECT CHANGES:

No Changes

STATUS:

Ongoing

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
003	CONSTRUCTION	0	1,079	1,122	0	0	0	2,201,241
005	CONTINGENCY	76,588	248	269	0	0	0	593,766
006	ARTISTIC FURNISHINGS	4,210	13	14	0	0	0	31,669
007	COUNTY FORCE DESIGN	340,251	0	0	0	0	0	340,251
EXPENDITURE TOTAL		421,049	1,341	1,405	0	0	0	3,166,927

REVENUES								SIX YEAR
ACCOUNT		2009	2010	2011	2012	2013	2014	TOTAL
39719	CONTRBTN-FLD CTRL ZONE DT	421,049	1,341	1,405	0	0	0	3,166,927
REVENUE TOTAL		421,049	1,341	1,405	0	0	0	3,166,927

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$329,634
APPROPRIATION THROUGH 2008:	\$329,634
2009 APPROPRIATION REQUEST:	\$421,049
FUTURE APPROPRIATIONS (2010+):	\$2,749,317
TOTAL PROJECT ESTIMATE:	\$3,500,000

FL6000 ISSAQUAH CREEK FLOOD PROTECTION

ISSAQUAH CR PROGRAM

COUNCIL DISTRICT 10

FUND: 3571 KC FLD CONTRL ZONE CONST

LOCATION COUNTYWIDE

DEPT: 0571 KC FLD CONTRL ZONE CONST

DESCRIPTION:

This project undertakes actions to reduce the risk of flood damage along Issaquah Creek, primarily identified through the work of the Issaquah Creek Basin Steward. The intent of the actions is to reduce the risks from flood and channel migration hazards, to avoid or minimize the environmental impacts of flood hazard management, and to reduce the long-term costs of flood hazard management. Typical actions include flood buyouts and bank stabilization projects, either directly by King County or as a cost share with private landowners.

PROJECT CHANGES:

Total Cost Change

STATUS:

Ongoing

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
003	CONSTRUCTION	108,941	113	0	0	0	185	407,381
005	CONTINGENCY	28,963	27	0	0	0	0	55,979
006	ARTISTIC FURNISHINGS	1,547	1	0	0	0	2	4,834
007	COUNTY FORCE DESIGN	15,235	0	0	0	0	0	15,235
EXPENDITURE TOTAL		154,686	142	0	0	0	187	483,429

REVENUES

ACCOUNT

39719	CONTRBTN-FLD CTRL ZONE DT	154,686	142	0	0	0	187	483,429
REVENUE TOTAL		154,686	142	0	0	0	187	483,429

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$58,068
APPROPRIATION THROUGH 2008:	\$58,068
2009 APPROPRIATION REQUEST:	\$154,686
FUTURE APPROPRIATIONS (2010+):	\$687,246
TOTAL PROJECT ESTIMATE:	\$900,000

FL7000 CEDAR RIVER FLOOD PROTECTION

CEDAR R PROGRAM

COUNCIL DISTRICT 10

FUND: 3571 KC FLD CONTRL ZONE CONST

LOCATION COUNTYWIDE

DEPT: 0571 KC FLD CONTRL ZONE CONST

DESCRIPTION:

This project undertakes actions to reduce the risk of flood damage along the Cedar River, primarily identified through the King County Flood Hazard Management Plan. The intent of the actions is to reduce the risks from flood and channel migration hazards, to avoid or minimize the environmental impacts of flood hazard management, and to reduce the long-term costs of flood hazard management. Typical actions include repairing failing levees and revetments, setting back levees to widen the river channel, removing log jams, elevating homes, relocating structures away from the flood zone, removing accumulated sediment in the river channel, reconnecting floodplains to the main river channel or acquiring open space to be used as flood storage.

PROJECT CHANGES:

Total Cost Change

STATUS:

Ongoing

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
OPTION	TITLE	2009	2010	2011	2012	2013	2014	
002	ACQUISITION	1,978,987	0	991	2,496	12,325	4,830	22,620,977
003	CONSTRUCTION	2,305,566	1,059	1,808	2,912	2,264	1,631	11,979,843
005	CONTINGENCY	414,480	315	500	988	1,168	911	4,296,540
006	ARTISTIC FURNISHINGS	39,482	19	28	43	44	49	222,119
007	COUNTY FORCE DESIGN	1,188,931	519	427	360	945	2,273	5,713,644
EXPENDITURE TOTAL		5,927,446	1,911	3,754	6,800	16,747	9,693	44,833,123

REVENUES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
ACCOUNT	TITLE	2009	2010	2011	2012	2013	2014	
33121	FEMA	1,200,000	1,315	1,351	1,387	1,425	1,464	8,139,782
39719	CONTRBTN-FLD CTRL ZONE DT	4,727,446	597	2,403	5,413	15,323	8,230	36,693,341
REVENUE TOTAL		5,927,446	1,911	3,754	6,800	16,747	9,693	44,833,123

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$6,917,957
APPROPRIATION THROUGH 2008:	\$6,917,957
2009 APPROPRIATION REQUEST:	\$5,927,446
FUTURE APPROPRIATIONS (2010+):	\$60,154,597
TOTAL PROJECT ESTIMATE:	\$73,000,000

FL8000 GREEN RIVER FLOOD PROTECTION

GREEN R PROGRAM

COUNCIL DISTRICT 10

FUND: 3571 KC FLD CONTRL ZONE CONST

LOCATION COUNTYWIDE

DEPT: 0571 KC FLD CONTRL ZONE CONST

DESCRIPTION:

This project undertakes actions to reduce the risk of flood damage along the Green River, primarily identified through the King County Flood Hazard Management Plan. The intent of the actions is to reduce the risks from flood and channel migration hazards, to avoid or minimize the environmental impacts of flood hazard management, and to reduce the long-term costs of flood hazard management. Typical actions include repairing failing levees and revetments, setting back levees to widen the river channel, removing log jams, elevating homes, relocating structures away from the flood zone, removing accumulated sediment in the river channel, reconnecting floodplains to the main river channel or acquiring open space to be used as flood storage.

PROJECT CHANGES:

Total Cost Change

STATUS:

Ongoing

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR TOTAL
OPTION	TITLE	2009	2010	2011	2012	2013	2014	
002	ACQUISITION	5,040,820	3,730	534	0	296	316	9,917,323
003	CONSTRUCTION	3,405,788	2,543	4,138	6,456	9,040	1,035	26,618,273
005	CONTINGENCY	919,480	1,253	890	1,141	1,710	297	6,210,011
006	ARTISTIC FURNISHINGS	74,030	77	57	77	109	16	410,291
007	COUNTY FORCE DESIGN	2,516,061	3,853	566	0	79	289	7,302,922
EXPENDITURE TOTAL		11,956,179	11,456	6,185	7,673	11,234	1,954	50,458,820

REVENUES

ACCOUNT

39719	CONTRBTN-FLD CTRL ZONE DT	11,956,179	11,456	6,185	7,673	11,234	1,954	50,458,820
REVENUE TOTAL		11,956,179	11,456	6,185	7,673	11,234	1,954	50,458,820

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$7,261,586
APPROPRIATION THROUGH 2008:	\$7,261,586
2009 APPROPRIATION REQUEST:	\$11,956,179
FUTURE APPROPRIATIONS (2010+):	\$68,882,235
TOTAL PROJECT ESTIMATE:	\$88,100,000

FL9000 WHITE RIVER FLOOD PROTECTION

WHITE R PROGRAM

COUNCIL DISTRICT 10

FUND: 3571 KC FLD CONTRL ZONE CONST

LOCATION COUNTYWIDE

DEPT: 0571 KC FLD CONTRL ZONE CONST

DESCRIPTION:

This project undertakes actions to reduce the risk of flood damage along the White River, primarily identified through the King County Flood Hazard Management Plan. The intent of the actions is to reduce the risks from flood and channel migration hazards, to avoid or minimize the environmental impacts of flood hazard management, and to reduce the long-term costs of flood hazard management. Typical actions include repairing failing levees and revetments, setting back levees to widen the river channel, stabilizing riverbanks, elevating homes, relocating structures away from the flood zone, reconnecting floodplains to the main river channel or acquiring open space to be used as flood storage.

PROJECT CHANGES:

Total Cost Change

STATUS:

Ongoing

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
002	ACQUISITION	2,465,149	0	0	0	0	0	2,465,149
003	CONSTRUCTION	1,255,840	20	0	0	0	0	1,276,250
005	CONTINGENCY	72,628	0	0	0	0	0	72,628
006	ARTISTIC FURNISHINGS	6,587	0	0	0	0	0	6,793
007	COUNTY FORCE DESIGN	563,550	0	0	0	0	0	563,550
EXPENDITURE TOTAL		4,363,754	21	0	0	0	0	4,384,370

REVENUES

ACCOUNT

39719	CONTRBTN-FLD CTRL ZONE DT	3,056,825	21	0	0	0	0	3,077,441
43471	PUGET SOUND PRTNRSHIP GRN	1,239,929	0	0	0	0	0	1,239,929
46918	CONTRBN-INTER CNTY RI/MPR	67,000	0	0	0	0	0	67,000
REVENUE TOTAL		4,363,754	21	0	0	0	0	4,384,370

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$526,987
APPROPRIATION THROUGH 2008:	\$526,987
2009 APPROPRIATION REQUEST:	\$4,363,754
FUTURE APPROPRIATIONS (2010+):	\$6,909,259
TOTAL PROJECT ESTIMATE:	\$11,800,000

FLM000 FLOOD CIP MONITORING/MAINTENANCE

MONITORING/MAINT PROGRAM

COUNCIL DISTRICT 10

FUND: 3571 KC FLD CONTRL ZONE CONST

LOCATION COUNTYWIDE

DEPT: 0571 KC FLD CONTRL ZONE CONST

DESCRIPTION:

Flood Control Zone District Capital Improvement Projects require several years of maintenance and monitoring after construction has been completed. Maintenance work needed to ensure the success of the projects typically includes irrigation, weed control and additional revegetation work. Occasionally minor flood damage to a new, not yet fully established bank stabilization projects must be repaired. Monitoring to identify maintenance needs, meet permit requirements, and to inform future project work is also required. Monitoring work includes inspections for structural problems, evaluation of vegetation survival and cover, identification of weed infestations, and in some cases, salmonid and salmonid habitat assessments.

PROJECT CHANGES:

No Changes

STATUS:

Ongoing

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
009	CONST ADMIN/ENGINEERING	(79,033)	208	244	336	428	500	1,635,952
EXPENDITURE TOTAL		(79,033)	208	244	336	428	500	1,635,952
REVENUES								
ACCOUNT								
39719	CONTRBTN-FLD CTRL ZONE DT	(79,033)	208	244	336	428	500	1,635,952
REVENUE TOTAL		(79,033)	208	244	336	428	500	1,635,952

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$126,940
APPROPRIATION THROUGH 2008:	\$126,940
2009 APPROPRIATION REQUEST:	(\$79,033)
FUTURE APPROPRIATIONS (2010+):	\$3,252,093
TOTAL PROJECT ESTIMATE:	\$3,300,000

FLS000 SUBREGIONAL OPPORTUNITY FUND

SUBREGIONAL PROJECTS PROGRAM

COUNCIL DISTRICT 10

FUND: 3571 KC FLD CONTRL ZONE CONST

LOCATION COUNTYWIDE

DEPT: 0571 KC FLD CONTRL ZONE CONST

DESCRIPTION:

The King County Flood Control Zone District Board of Supervisors set aside 10% of revenues, beginning with the 2008 budget for a Subregional Opportunity Fund. The intent of the fund is to address flooding problems unrelated to large rivers. This project provides appropriation in order to pass these funds on to other municipalities, under the guidelines being established by the Board of Supervisors.

PROJECT CHANGES:

New

STATUS:

New Project

SIX YEAR BUDGET

EXPENDITURES		PROGRAM PROJECTIONS IN THOUSANDS						SIX YEAR
OPTION	TITLE	2009	2010	2011	2012	2013	2014	TOTAL
005	CONTINGENCY	6,835,235	3,541	3,617	3,699	3,791	3,852	25,335,808
EXPENDITURE TOTAL		6,835,235	3,541	3,617	3,699	3,791	3,852	25,335,808

REVENUES

ACCOUNT								
39719	CONTRBTN-FLD CTRL ZONE DT	6,835,235	3,541	3,617	3,699	3,791	3,852	25,335,808
REVENUE TOTAL		6,835,235	3,541	3,617	3,699	3,791	3,852	25,335,808

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$0
APPROPRIATION THROUGH 2008:	\$0
2009 APPROPRIATION REQUEST:	\$6,835,235
FUTURE APPROPRIATIONS (2010+):	\$36,164,765
TOTAL PROJECT ESTIMATE:	\$43,000,000

FLX100 FLOOD DISTRICT CAPITAL CONTINGENCY

GENERAL PROGRAM

COUNCIL DISTRICT 10

FUND: 3571 KC FLD CONTRL ZONE CONST

LOCATION COUNTYWIDE

DEPT: 0571 KC FLD CONTRL ZONE CONST

DESCRIPTION:

This is the overall contingency project for the King County Flood Control Zone District capital fund. In order to balance capital projects within the existing scope and appropriation authority for a given capital project, it is sometimes necessary to allocate small amounts from the capital contingency project.

Ineligible for Art Contribution.

PROJECT CHANGES:

Total Cost Change

STATUS:

Canceled

SIX YEAR BUDGET

EXPENDITURES

OPTION	TITLE	2009	PROGRAM PROJECTIONS IN THOUSANDS					SIX YEAR TOTAL
			2010	2011	2012	2013	2014	
005	CONTINGENCY	(860,000)	0	0	0	0	0	(860,000)
EXPENDITURE TOTAL		(860,000)	0	0	0	0	0	(860,000)

REVENUES

ACCOUNT

39719	CONTRBTN-FLD CTRL ZONE DT	(860,000)	0	0	0	0	0	(860,000)
REVENUE TOTAL		(860,000)	0	0	0	0	0	(860,000)

TOTAL PROJECT BUDGET

2007 LIFE TO DATE EXPENDITURES:	\$0
2008 BUDGET BALANCE REMAINING:	\$860,000
APPROPRIATION THROUGH 2008:	\$860,000
2009 APPROPRIATION REQUEST:	(\$860,000)
FUTURE APPROPRIATIONS (2010+):	\$0
TOTAL PROJECT ESTIMATE:	\$0