

2009 Revenue by Fund and Account

FUND	FUND NAME	TAXES	LICENSES & PERMITS	INTERGOVERNMENTAL PAYMENT	CHARGES FOR SERVICES	FINES & FORFEITS	MISC. REVENUE	NON REVENUE RECEIPTS	OTHER FINANCING SOURCES	TOTAL REVENUES
0150	Dpt. FINANCE - GF	377,552,649	0	6,767,858	36,559,812	0	11,964,587	0	50,000	432,894,906
0180	Dpt. OFFICE OF STRATEGIC PLANNING AND PERFORMANCE MGMT	0	0	-	0	0	0	0	22,858	22,858
0200	Dpt. SHERIFF	0	90,000	41,528,696	25,982,062	55,000	60,000	0	0	67,715,758
0205	Dpt. DRUG ENFORCEMENT FORFEITS	0	0	-	100,000	550,000	0	0	0	650,000
0417	Dpt. EXECUTIVE SERVICES - ADMINISTRATION	0	0	-	38,000	0	0	0	0	38,000
0437	Dpt. CABLE COMMUNICATIONS	0	3,567,408	-	0	0	0	0	0	3,567,408
0440	Dpt. REAL ESTATE SERVICES	0	890,050	-	1,589,635	0	10,115,000	0	0	12,594,685
0470	Dpt. RECORDS AND LICENSING SERVICES	4,103,000	4,532,480	18,000	14,529,650	5,400	10,000	0	0	23,198,530
0500	Dpt. PROSECUTING ATTORNEY	0	0	6,463,881	11,357,000	0	0	0	0	17,820,881
0510	Dpt. SUPERIOR COURT	0	0	2,467,074	2,122,640	0	0	0	0	4,589,714
0530	Dpt. DISTRICT COURT	0	0	3,344,030	4,043,472	7,672,121	364,728	0	0	15,424,351
0535	Dpt. ELECTIONS	0	0	-	10,846,083	0	0	0	0	10,846,083
0540	Dpt. JUDICIAL ADMINISTRATION	0	0	2,541,874	8,062,815	1,551,867	492,862	0	0	12,649,418
0630	Dpt. BOUNDARY REVIEW BOARD	0	0	-	2,500	0	0	0	0	2,500
0670	Dpt. ASSESSMENTS	0	0	-	13,000	0	0	0	0	13,000
0820	Dpt. JAIL HEALTH SERVICES	0	0	399,790	236,698	0	1,500	0	0	637,988
0910	Dpt. ADULT AND JUVENILE DETENTION	0	0	33,040,422	2,784,582	0	(302,413)	0	0	35,522,591
0950	Dpt. OFFICE OF THE PUBLIC DEFENDER	0	0	96,688	1,927,654	103	-	0	0	2,024,445
0016	INMATE WELFARE FUND	0	0	-	0	0	905,400	0	0	905,400
1030	ROAD FUND	83,523,995	0	31,825,876	2,759,065	0	341,001	0	9,962,226	128,412,163
1040	SOLID WASTE POST CLOSURE LANDFILL MAINTENANCE FUND	0	0	-	0	0	368,938	0	0	368,938
1050	RIVER IMPROVEMENT FUND	45,000	0	-	0	0	0	0	0	45,000
1060	VETERANS RELIEF SERVICES FUND	2,480,585	0	-	151,848	0	0	0	0	2,632,433
1070	DEVELOPMENTAL DISABILITIES FUND	2,772,449	0	1,896,800	24,200,921	0	0	0	552,889	29,423,059
1090	RECORDER'S OPERATION AND MAINTENANCE FUND	0	0	685,837	1,284,651	0	61,704	0	0	2,032,192
1110	E-911 FUND	16,175,120	0	-	317,074	0	524,883	0	0	17,017,077
1120	MENTAL HEALTH FUND	2,756,206	0	154,880,763	3,963,250	0	1,872,628	0	1,635,420	165,108,267
1135	MENTAL ILLNESS AND DRUG DEPENDENCY FUND	48,410,000	0	-	0	0	189,000	0	0	48,599,000
1141	VETERANS AND FAMILY LEVY	7,357,206	0	-	0	0	115,000	0	0	7,472,206
1142	HUMAN SERVICES LEVY	7,357,206	0	-	0	0	166,000	0	0	7,523,206
	ROAD IMPROVEMENT GUARANTY(000001150)	0	0	-	0	0	259,000	0	0	259,000
1170	ARTS AND CULTURAL DEVELOPMENT FUND	13,522,857	0	-	0	0	10,000	0	2,527,494	16,060,351
1190	EMERGENCY MEDICAL SERVICE FUND	66,321,928	0	-	195,040	0	361,200	0	3,567	66,881,735
1210	WATER AND LAND RESOURCES SHARED SERVICES FUND	0	0	1,331,646	18,641,986	0	159,951	0	7,728,501	27,862,084
1211	SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES FUND	0	0	957,051	21,427,957	2,500	37,000	0	432,017	22,856,525
1220	AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM FUND	17,061,714	0	-	0	0	259,000	0	0	17,320,714
1240	CITIZEN COUNCILOR REV FND	0	0	-	0	0	118,554	0	0	118,554
1260	ALCOHOLISM AND SUBSTANCE ABUSE FUND	0	0	27,244,969	817,838	0	75,000	0	3,343,906	31,481,713
1280	LOCAL HAZARDOUS WASTE FUND	0	0	7,622,062	5,239,789	0	87,000	0	0	12,948,851
1290	YOUTH SPORTS FACILITIES GRANTS FUND	740,506	0	-	0	0	68,214	0	0	808,720
1311	NOXIOUS WEED FUND	1,484,821	0	102,552	0	0	11,397	0	0	1,598,770
1340	DEVELOPMENT AND ENVIRONMENTAL SERVICES FUND	0	5,504,889	-	18,072,131	0	750,000	0	2,312,770	26,639,790
1396	RISK ABATEMENT/2006 FUND	0	0	-	0	0	0	0	200,000	200,000
1421	CHILDREN AND FAMILY SERVICES FUND*	3,875,000	0	-	653,292	0	624,767	0	9,137,691	14,290,750
1450	PARKS OPERATING LEVY FUND*	18,242,180	47,048	41,000	4,782,934	0	2,532,118	0	2,530,787	28,176,067
1452	OPEN SPACE TRAILS AND ZOO LEVY	18,242,180	0	-	0	0	0	0	0	18,242,180
1561	KING COUNTY FLOOD CONTROL CONTRACT FUND	0	0	-	0	0	0	0	5,920,953	5,920,953
1590	MARINE DIVISION OPERATING FUND	0	0	5,496,610	220,796	0	0	0	0	5,717,406
1800	PUBLIC HEALTH FUND	0	14,235,222	126,235,717	10,507,499	0	5,426,592	2,718,967	32,473,469	191,597,466
1820	INTER-COUNTY RIVER IMPROVEMENT FUND	50,100	0	-	0	0	(100)	0	0	50,000
2140	GRANTS FUND	0	0	-	0	0	22,167,318	0	0	22,167,318
2162	BYRNE JUSTICE ASST FFY08 GRANT	0	0	-	0	0	118,017	0	0	118,017
2240	WORK TRAINING PROGRAM FUND	0	0	3,180,858	307,485	0	757,500	0	2,027,448	6,273,291
2241	DISLOCATED WORKER PROGRAM FUND	0	0	2,709,290	0	0	410,000	0	0	3,119,290
2460	FEDERAL HOUSING AND COMMUNITY DEVELOPMENT FUND	0	0	18,582,944	0	0	579,790	0	66,137	19,228,871
4040	SOLID WASTE FUND	0	0	493,000	102,593,584	0	1,318,888	0	193,210	104,598,682
4290	AIRPORT FUND	0	0	-	3,401,711	1,000	14,206,257	0	0	17,608,968
4501	RADIO COMMUNICATIONS OPERATIONS FUND	0	0	-	3,256,122	0	167,632	0	0	3,423,754
4531	I-NET OPERATIONS FUND	0	0	-	0	0	2,804,282	0	0	2,804,282
4610	WATER QUALITY FUND	0	0	-	307,637,140	0	14,086,214	0	0	321,723,354
4640	PUBLIC TRANSPORTATION FUND	331,971,162	0	80,493,067	130,999,976	0	507,821,858	0	0	1,051,286,063
4647	TRANSIT REVENUE VEHICLE REPLACEMENT FUND	3,815,858	0	50,000,000	0	0	68,582,000	0	0	122,397,858
5420	SAFETY AND WORKERS COMPENSATION FUND*	0	0	-	40,278,357	0	2,045,609	0	0	42,323,966
5441	WATER POLLUTION CONTROL EQUIPMENT FUND*	0	0	-	0	0	2,431,279	0	427,204	2,858,483
5450	FINANCIAL SERVICES FUND*	0	0	1,176,263	30,553,556	17,000	273,200	0	0	32,020,019
5461	DES IT EQUIPMENT REPLACEMENT FUND*	0	0	-	332,330	0	28,784	0	0	361,114
5471	INFORMATION RESOURCE MANAGEMENT FUND*	0	0	-	6,824,307	0	100,000	0	0	6,924,307
5481	GEOGRAPHIC INFORMATION SYSTEMS *	0	0	-	4,505,333	0	0	0	0	4,505,333
5500	EMPLOYEE BENEFITS FUND*	0	0	-	196,438,668	0	11,426,660	0	0	207,865,328
5511	FACILITIES MANAGEMENT - INTERNAL SERVICE FUND*	0	-	95,302	8,573,690	0	39,031,913	0	757,409	48,458,314
5520	INSURANCE FUND*	0	0	-	23,590,221	0	1,652,155	0	0	25,242,376
5531	DATA PROCESSING FUND*	0	0	-	27,610,978	0	0	0	897,517	28,508,495
5532	TELECOMMUNICATION FUND*	0	0	-	2,460,914	0	25,000	0	0	2,485,914
5570	EQUIPMENT RENTAL AND REVOLVING FUND*	0	0	250,000	1,144,110	0	8,863,063	0	1,027,524	11,284,697
5580	MOTOR POOL EQUIPMENT RENTAL FUND*	0	0	-	273,184	0	10,750,868	0	633,559	11,657,611
5600	PRINTING AND GRAPHIC ARTS SERVICES FUND*	0	0	-	1,097,643	0	0	0	0	1,097,643
8400	LIMITED G.O. BOND REDEMPTION FUND*	79,645,797	0	6,695,311	351,738	0	1,196,975	0	57,166,280	145,056,101

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									FINANCING SOURCES	
8500	UNLIMITED G.O. BOND REDEMPTION FUND*	38,060,540	0	-	0	0	250	0	10,000	38,070,790
8510	STADIUM G.O. BOND REDEMPTION FUND*	2,200,000	0	-	0	0	129,000	0	0	2,329,000
3007	CIP TRANSFERS TO OPERATING*	0	0	-	0	0	73,876,000	0	0	73,876,000
3000	CAPITAL IMPROVEMENT PROGRAM FUND*	0	0	-	0	0	995,339,545	0	0	995,339,545
Total County Revenues		1,147,768,059	28,867,097	618,665,231	1,125,662,721	9,854,991	1,818,220,568	2,718,967	142,040,836	4,893,798,470

*Contain 2008/2009 Biennial Budget