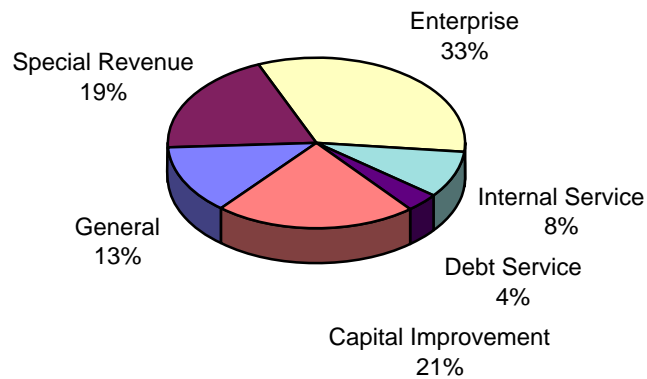


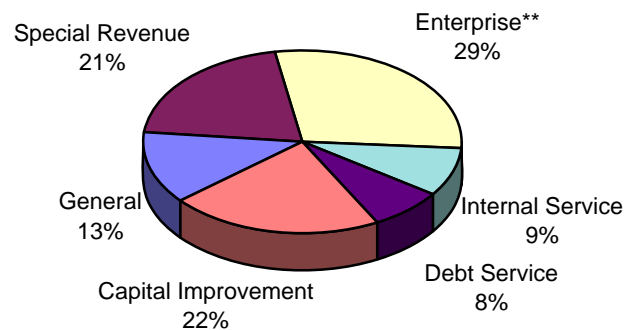
## 2009 Expenditures, Revenues and FTEs by Fund Type

Fund Type	Revenues		Expenditures		FTEs	
General	641,118,516	13%	627,926,054	13%	4,449	32%
Special Revenue	948,571,957	19%	1,014,605,503	21%	3,293	24%
Enterprise**	1,623,842,961	33%	1,431,068,786	29%	5,293	38%
Internal Service	425,593,600	8%	429,587,096	9%	887	6%
Debt Service	185,455,891	4%	374,975,600	8%	-	0%
Capital Improvement* **	1,069,215,545	21%	1,069,215,545	22%	-	0%
<b>Total All Funds</b>	<b>4,893,798,470</b>		<b>4,947,378,584</b>		<b>13,922</b>	

### Revenues



### Expenditures



\*Figures may not add to 100% due to rounding.